Ontario Provincial Police
Police provinciale de l'Ontario

**Municipal Policing Bureau**
**Bureau des services policiers des municipalités**

777 Memorial Ave.
Orillia ON L3V 7V3

777, avenue Memorial
Orillia ON L3V 7V3

Tel: 705 329-6140
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File Reference: 612-20

October 4, 2024

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2025 Annual Billing Statement package.

This year's billing package includes a statement for the 2023 year-end reconciliation. The final cost adjustment calculated as a result of the 2023 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2025 calendar year.

The final reconciliation of the 2025 annual costs will be included in the 2027 Annual Billing Statement.

For more detailed information on the 2025 Annual Billing Statement package please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in October/November. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,



Steve Ridout
Superintendent
Commander,
Municipal Policing Bureau

## OPP 2025 Annual Billing Statement

### Magnetawan M

**Estimated costs for the period January 1 to December 31, 2025**

**Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.**

| | | | Cost per Property $ | Total Cost $ |
|---|---|---|---|---|
| **Base Service** | **Property Counts** | | | |
| | Household | 2,130 | | |
| | Commercial and Industrial | 74 | | |
| | Total Properties | 2,204 | 189.44 | 417,516 |
| **Calls for Service** | (see summaries) | | | |
| | Total all municipalities | 209,489,870 | | |
| | Municipal portion | 0.0433% | 41.20 | 90,808 |
| **Overtime** | (see notes) | | 7.41 | 16,326 |
| **Prisoner Transportation** | (per property cost) | | 1.67 | 3,681 |
| **Accommodation/Cleaning Services** | (per property cost) | | 5.70 | 12,563 |
| **Total 2025 Estimated Cost** | | | **245.41** | **540,894** |
| **2023 Year-End Adjustment** | (see summary) | | | 26,490 |
| **Grand Total Billing for 2025** | | | | **567,384** |
| **2025 Monthly Billing Amount** | | | | **47,282** |

## OPP 2025 Annual Billing Statement

### Magnetawan M

**Estimated costs for the period January 1 to December 31, 2025**

**Notes to Annual Billing Statement**

1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.

2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of $189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.

3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.

4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.

5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

   There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

6) Year-end Adjustment - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

## OPP 2025 Estimated Base Services and Calls for Service Cost Summary

**Estimated Costs for the period January 1, 2025 to December 31, 2025**

| Salaries and Benefits | Positions FTE | Base % | $/FTE | Total Base Services and Calls for Service $ | Base Services $ | Calls for Service $ |
|---|---|---|---|---|---|---|
| **Uniform Members** Note 1 | | | | | | |
| Inspector | 26.56 | 100.0 | *187,318* | 4,975,177 | 4,975,177 | - |
| Staff Sergeant-Detachment Commander | 8.60 | 100.0 | *156,717* | 1,347,770 | 1,347,770 | - |
| Staff Sergeant | 38.53 | 100.0 | *168,657* | 6,498,335 | 6,498,335 | - |
| Sergeant | 226.23 | 50.7 | *143,480* | 32,459,478 | 16,460,024 | 15,999,454 |
| Constable | 1,618.15 | 50.7 | *120,835* | 195,529,705 | 99,147,813 | 96,381,892 |
| Part-Time Constable | 11.97 | 50.7 | *91,572* | 1,096,112 | 555,839 | 540,272 |
| Total Uniform Salaries | 1,930.04 | | | 241,906,577 | 128,984,959 | 112,921,618 |
| Statutory Holiday Payout | | | *6,207* | 11,906,411 | 6,262,929 | 5,643,483 |
| Shift Premiums | | | *1,129* | 2,095,821 | 1,062,740 | 1,033,081 |
| Uniform Benefits - Inspector | | | *29.47%* | 1,466,114 | 1,466,114 | - |
| Uniform Benefits - Full-Time Salaries | | | *36.38%* | 85,791,541 | 44,909,750 | 40,881,790 |
| Uniform Benefits - Part-Time Salaries | | | *18.75%* | 205,571 | 104,245 | 101,326 |
| **Total Uniform Salaries & Benefits** | | | | **343,372,035** | **182,790,737** | **160,581,298** |
| **Detachment Civilian Members** Note 1 | | | | | | |
| Detachment Administrative Clerk | 164.29 | 50.7 | *75,342* | 12,377,949 | 6,276,748 | 6,101,201 |
| Detachment Operations Clerk | 3.41 | 50.7 | *69,798* | 238,011 | 120,750 | 117,260 |
| Detachment Clerk - Typist | 1.74 | 50.7 | *62,349* | 108,488 | 54,867 | 53,620 |
| Court Officer - Administration | 28.73 | 50.7 | *92,124* | 2,646,719 | 1,342,245 | 1,304,474 |
| Crimestoppers Co-ordinator | 0.89 | 50.7 | *73,240* | 65,184 | 32,958 | 32,226 |
| Cadet | 1.62 | 50.7 | *51,219* | 82,974 | 41,999 | 40,975 |
| Total Detachment Civilian Salaries | 200.68 | | | 15,519,324 | 7,869,568 | 7,649,757 |
| Civilian Benefits - Full-Time Salaries | | | *36.13%* | 5,606,608 | 2,843,009 | 2,763,599 |
| **Total Detachment Civilian Salaries & Benefits** | | | | **21,125,933** | **10,712,577** | **10,413,355** |
| **Support Costs - Salaries and Benefits** Note 2 | | | | | | |
| Communication Operators | | | *6,682* | 12,896,527 | 6,782,230 | 6,114,297 |
| Prisoner Guards | | | *2,061* | 3,977,812 | 2,091,915 | 1,885,897 |
| Operational Support | | | *7,119* | 13,739,955 | 7,225,785 | 6,514,170 |
| RHQ Municipal Support | | | *3,208* | 6,191,568 | 3,256,120 | 2,935,448 |
| Telephone Support | | | *157* | 303,016 | 159,355 | 143,661 |
| Office Automation Support | | | *938* | 1,810,378 | 952,070 | 858,308 |
| Mobile and Portable Radio Support | | | *357* | 693,298 | 364,522 | 328,776 |
| **Total Support Staff Salaries and Benefits Costs** | | | | **39,612,554** | **20,831,997** | **18,780,557** |
| **Total Salaries & Benefits** | | | | **404,110,521** | **214,335,311** | **189,775,210** |
| **Other Direct Operating Expenses** Note 2 | | | | | | |
| Communication Centre | | | *150* | 289,506 | 152,250 | 137,256 |
| Operational Support | | | *1,112* | 2,146,204 | 1,128,680 | 1,017,524 |
| RHQ Municipal Support | | | *360* | 694,814 | 365,400 | 329,414 |
| Telephone | | | *1,458* | 2,813,998 | 1,479,870 | 1,334,128 |
| Mobile Radio Equipment Repairs & Maintenance | | | *168* | 326,258 | 171,540 | 154,718 |
| Office Automation - Uniform | | | *4,487* | 8,660,089 | 4,554,305 | 4,105,784 |
| Office Automation - Civilian | | | *1,154* | 231,585 | 116,485 | 115,100 |
| Vehicle Usage | | | *10,219* | 19,723,079 | 10,372,285 | 9,350,794 |
| Detachment Supplies & Equipment | | | *1,073* | 2,070,933 | 1,089,095 | 981,838 |
| Uniform & Equipment | | | *2,360* | 4,583,144 | 2,409,725 | 2,173,418 |
| Uniform & Equipment - Court Officer | | | *1,037* | 29,793 | 15,109 | 14,684 |
| **Total Other Direct Operating Expenses** | | | | **41,569,403** | **21,854,744** | **19,714,660** |
| **Total 2025 Municipal Base Services and Calls for Service Cost** | | | | **$ 445,679,925** | **$ 236,190,055** | **$ 209,489,870** |
| **Total OPP-Policed Municipal Properties** | | | | | **1,246,809** | |
| **Base Services Cost per Property** | | | | | **$ 189.44** | |

## OPP 2025 Estimated Base Services and Calls for Service Cost Summary

**Estimated Costs for the period January 1, 2025 to December 31, 2025**

**Notes:**

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

   The equivalent of 85.71 FTEs with a cost of $17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

   Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

   The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

   Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of $2,101 per Constable FTE and $3,330 per Sergeant FTE for the Frontline Patrol Premium and $76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

   FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

## OPP 2025 Calls for Service Billing Summary

### Magnetawan M

**Estimated costs for the period January 1 to December 31, 2025**

| Calls for Service Billing Workgroups | Calls for Service Count | | | | | 2025 Average Time Standard | Total Weighted Time | % of Total Provincial Weighted Time | 2025 Estimated Calls for Service Cost |
|---|---|---|---|---|---|---|---|---|---|
| | 2020 | 2021 | 2022 | 2023 | Four Year Average | | | | |
| | | | | | A | B | C = A * B | | |
| | | | | | Note 1 | | | Note 2 | Note 3 |
| Drug Possession | 0 | 0 | 0 | 0 | 0 | 5.9 | 0 | 0.0000% | 0 |
| Drugs | 0 | 0 | 0 | 0 | 0 | 88.1 | 0 | 0.0000% | 0 |
| Operational | 86 | 70 | 79 | 72 | 77 | 3.9 | 299 | 0.0164% | 34,431 |
| Operational 2 | 41 | 32 | 36 | 35 | 36 | 1.7 | 61 | 0.0034% | 7,040 |
| Other Criminal Code Violations | 7 | 4 | 7 | 12 | 8 | 7.1 | 53 | 0.0029% | 6,125 |
| Property Crime Violations | 22 | 22 | 23 | 11 | 20 | 6.2 | 121 | 0.0066% | 13,907 |
| Statutes & Acts | 22 | 17 | 18 | 4 | 15 | 3.5 | 53 | 0.0029% | 6,140 |
| Traffic | 14 | 18 | 22 | 10 | 16 | 3.8 | 61 | 0.0033% | 6,994 |
| Violent Criminal Code | 2 | 8 | 15 | 13 | 10 | 14.8 | 141 | 0.0077% | 16,173 |
| **Municipal Totals** | **194** | **171** | **200** | **157** | **181** | | **789** | **0.0433%** | **$90,808** |

### Provincial Totals (Note 4)

| Calls for Service Billing Workgroups | Calls for Service Count | | | | | 2025 Average Time Standard | Total Weighted Time | % of Total Provincial Weighted Time | 2025 Estimated Calls for Service Cost |
|---|---|---|---|---|---|---|---|---|---|
| | 2020 | 2021 | 2022 | 2023 | Four Year Average | | | | |
| | | | | | A | B | C = A * B | | |
| | | | | | Note 1 | | | Note 2 | Note 3 |
| Drug Possession | 2,803 | 2,979 | 2,483 | 2,363 | 2,657 | 5.9 | 15,676 | 0.8608% | 1,803,207 |
| Drugs | 1,127 | 1,050 | 797 | 920 | 974 | 88.1 | 85,765 | 4.7092% | 9,865,380 |
| Operational | 178,171 | 180,823 | 176,502 | 180,423 | 178,980 | 3.9 | 698,021 | 38.3272% | 80,291,662 |
| Operational 2 | 48,046 | 48,395 | 46,304 | 47,019 | 47,441 | 1.7 | 80,650 | 4.4283% | 9,276,939 |
| Other Criminal Code Violations | 12,123 | 12,103 | 12,206 | 12,931 | 12,341 | 7.1 | 87,619 | 4.8110% | 10,078,638 |
| Property Crime Violations | 46,799 | 47,403 | 48,878 | 49,446 | 48,132 | 6.2 | 298,415 | 16.3855% | 34,325,987 |
| Statutes & Acts | 31,261 | 32,888 | 32,697 | 34,047 | 32,723 | 3.5 | 114,531 | 6.2887% | 13,174,266 |
| Traffic | 32,067 | 34,757 | 38,776 | 32,713 | 34,578 | 3.8 | 131,397 | 7.2148% | 15,114,318 |
| Violent Criminal Code | 19,343 | 20,055 | 21,513 | 22,640 | 20,888 | 14.8 | 309,139 | 16.9743% | 35,559,474 |
| **Provincial Totals** | **371,740** | **380,453** | **380,156** | **382,502** | **378,713** | | **1,821,214** | **100%** | **$209,489,870** |

### Notes to Calls for Service Billing Summary

1) Displayed without decimal places, exact numbers used in calculations
2) Displayed to four decimal places, nine decimal places used in calculations
3) Total costs rounded to zero decimals
4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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## OPP 2025 Calls for Service Details

### Magnetawan M

**For the calendar years 2020 to 2023**

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|---|---|---|---|---|
| | 2020 | 2021 | 2022 | 2023 | |
| **Grand Total** | **194** | **171** | **200** | **157** | **180.50** |
| Operational | 86 | 70 | 79 | 72 | 76.75 |
| Alarm - Others | 1 | 0 | 0 | 0 | 0.25 |
| Animal - Bear Complaint | 3 | 0 | 0 | 0 | 0.75 |
| Animal - Bite | 0 | 1 | 0 | 1 | 0.50 |
| Animal - Dog Owners Liability Act | 1 | 1 | 1 | 0 | 0.75 |
| Animal - Injured | 0 | 1 | 2 | 3 | 1.50 |
| Animal - Master Code | 0 | 1 | 0 | 0 | 0.25 |
| Animal - Other | 0 | 1 | 0 | 1 | 0.50 |
| Animal - Stray | 2 | 5 | 2 | 5 | 3.50 |
| Assist Fire Department | 2 | 2 | 2 | 1 | 1.75 |
| Assist Public | 7 | 6 | 7 | 13 | 8.25 |
| By-Law - Master Code | 0 | 0 | 0 | 1 | 0.25 |
| Domestic Disturbance | 7 | 16 | 14 | 13 | 12.50 |
| Family Dispute | 6 | 6 | 1 | 3 | 4.00 |
| Fire - Building | 0 | 0 | 1 | 0 | 0.25 |
| Fire - Other | 1 | 0 | 1 | 0 | 0.50 |
| Fire - Vehicle | 0 | 0 | 1 | 1 | 0.50 |
| Found - Household Property | 0 | 1 | 1 | 0 | 0.50 |
| Found Property - Master Code | 4 | 0 | 0 | 1 | 1.25 |
| Insecure Condition - Others | 0 | 1 | 0 | 0 | 0.25 |
| Lost - License Plate | 0 | 0 | 1 | 0 | 0.25 |
| Lost - Others | 0 | 1 | 1 | 0 | 0.50 |
| Lost - Personal Accessories | 0 | 0 | 1 | 0 | 0.25 |
| Lost Property - Master Code | 1 | 1 | 1 | 0 | 0.75 |
| Missing Person - Master Code | 1 | 0 | 0 | 0 | 0.25 |
| Missing Person 12 & older | 1 | 0 | 1 | 1 | 0.75 |
| Missing Person Located 12 & older | 1 | 0 | 1 | 1 | 0.75 |
| Missing Person under 12 | 0 | 1 | 0 | 0 | 0.25 |
| Neighbour Dispute | 11 | 7 | 13 | 9 | 10.00 |
| Noise By-Law | 1 | 0 | 0 | 0 | 0.25 |
| Noise Complaint - Master Code | 10 | 4 | 8 | 5 | 6.75 |
| Noise Complaint - Others | 2 | 1 | 0 | 0 | 0.75 |
| Noise Complaint - Residence | 1 | 0 | 3 | 0 | 1.00 |
| Phone - Nuisance - No Charges Laid | 1 | 0 | 1 | 0 | 0.50 |
| Sudden Death - Apparent Overdose/Overdose | 0 | 0 | 1 | 0 | 0.25 |
| Sudden Death - Natural Causes | 5 | 2 | 4 | 1 | 3.00 |
| Suspicious Person | 5 | 2 | 4 | 8 | 4.75 |
| Suspicious vehicle | 7 | 2 | 4 | 3 | 4.00 |
| Trouble with Youth | 0 | 2 | 1 | 0 | 0.75 |
| Unwanted Persons | 5 | 4 | 1 | 1 | 2.75 |
| Vehicle Recovered - Automobile | 0 | 1 | 0 | 0 | 0.25 |
| Operational 2 | 41 | 32 | 36 | 35 | 36.00 |
| 911 call - Dropped Cell | 7 | 3 | 0 | 2 | 3.00 |
| 911 call / 911 hang up | 15 | 6 | 21 | 18 | 15.00 |

## OPP 2025 Calls for Service Details

### Magnetawan M

**For the calendar years 2020 to 2023**

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|---|---|---|---|---|
| | 2020 | 2021 | 2022 | 2023 | |
| False Alarm - Cancelled | 1 | 0 | 0 | 0 | 0.25 |
| False Alarm - Others | 12 | 12 | 10 | 10 | 11.00 |
| False Holdup Alarm - Accidental Trip | 0 | 1 | 1 | 0 | 0.50 |
| Keep the Peace | 6 | 10 | 4 | 5 | 6.25 |
| Other Criminal Code Violations | 7 | 4 | 7 | 12 | 7.50 |
| Bail Violations - Fail To Comply | 1 | 2 | 2 | 5 | 2.50 |
| Bail Violations - Master Code | 0 | 0 | 1 | 1 | 0.50 |
| Breach of Probation | 0 | 0 | 0 | 4 | 1.00 |
| Child Pornography - Making or distributing | 0 | 1 | 0 | 0 | 0.25 |
| Child Pornography - Possess child pornography | 0 | 0 | 0 | 1 | 0.25 |
| Disturb the Peace | 1 | 0 | 0 | 0 | 0.25 |
| Obstruct Public Peace Officer | 1 | 0 | 0 | 0 | 0.25 |
| Offensive Weapons - Fail to Report Losing/Finding Firearm | 0 | 0 | 0 | 1 | 0.25 |
| Offensive Weapons - Other Offensive Weapons | 1 | 0 | 0 | 0 | 0.25 |
| Offensive Weapons - Possession of Weapons | 0 | 1 | 2 | 0 | 0.75 |
| Offensive Weapons - Restricted | 1 | 0 | 0 | 0 | 0.25 |
| Other Criminal Code * Sec.462 - Sec.753 | 1 | 0 | 1 | 0 | 0.50 |
| Trespass at Night | 1 | 0 | 0 | 0 | 0.25 |
| Utter Threats to Property / Animals | 0 | 0 | 1 | 0 | 0.25 |
| Property Crime Violations | 22 | 22 | 23 | 11 | 19.50 |
| Break & Enter | 6 | 4 | 4 | 0 | 3.50 |
| Fraud - False Pretence Under $5,000 | 0 | 1 | 0 | 1 | 0.50 |
| Fraud - Master Code | 0 | 0 | 3 | 0 | 0.75 |
| Fraud - Money/property/security Over $5,000 | 0 | 1 | 1 | 1 | 0.75 |
| Fraud - Money/property/security Under $5,000 | 1 | 1 | 4 | 0 | 1.50 |
| Fraud - Other | 2 | 2 | 0 | 3 | 1.75 |
| Fraud - Steal/Forge/Poss./Use Credit Card | 0 | 0 | 1 | 0 | 0.25 |
| Mischief | 8 | 3 | 1 | 1 | 3.25 |
| Mischief Graffiti - Non-Gang Related | 0 | 0 | 1 | 0 | 0.25 |
| Personation with Intent (fraud) | 0 | 0 | 1 | 0 | 0.25 |
| Possession of Stolen Goods over $5,000 | 0 | 1 | 0 | 0 | 0.25 |
| Property Damage | 0 | 1 | 1 | 0 | 0.50 |
| Theft of - All Terrain Vehicles | 0 | 1 | 0 | 0 | 0.25 |
| Theft of - Automobile | 0 | 1 | 0 | 0 | 0.25 |
| Theft of - Snow Vehicles | 1 | 0 | 0 | 0 | 0.25 |
| Theft of Motor Vehicle | 0 | 1 | 2 | 4 | 1.75 |
| Theft Over $5,000 - Boat (Vessel) | 0 | 0 | 1 | 0 | 0.25 |
| Theft Over $5,000 - Other Theft | 0 | 1 | 0 | 0 | 0.25 |
| Theft Under $5,000 - Farm Equipment | 0 | 1 | 0 | 0 | 0.25 |
| Theft Under $5,000 - Master Code | 0 | 0 | 0 | 1 | 0.25 |
| Theft Under $5,000 - Other Theft | 4 | 3 | 3 | 0 | 2.50 |
| Statutes & Acts | 22 | 17 | 18 | 4 | 15.25 |
| Landlord / Tenant | 6 | 4 | 5 | 0 | 3.75 |
| Mental Health Act | 1 | 2 | 1 | 1 | 1.25 |
| Mental Health Act - Attempt Suicide | 0 | 1 | 1 | 0 | 0.50 |

## OPP 2025 Calls for Service Details

### Magnetawan M

**For the calendar years 2020 to 2023**

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|---|---|---|---|---|
| | 2020 | 2021 | 2022 | 2023 | |
| Mental Health Act - No contact with Police | 0 | 0 | 1 | 0 | 0.25 |
| Mental Health Act - Placed on Form | 1 | 2 | 2 | 0 | 1.25 |
| Mental Health Act - Threat of Suicide | 5 | 3 | 2 | 1 | 2.75 |
| Mental Health Act - Voluntary Transport | 1 | 0 | 0 | 1 | 0.50 |
| Trespass To Property Act | 8 | 5 | 6 | 1 | 5.00 |
| Traffic | 14 | 18 | 22 | 10 | 16.00 |
| MVC - Personal Injury (Motor Vehicle Collision) | 4 | 2 | 0 | 1 | 1.75 |
| MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision) | 0 | 1 | 0 | 1 | 0.50 |
| MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision) | 1 | 2 | 9 | 3 | 3.75 |
| MVC - Prop. Dam. Reportable (Motor Vehicle Collision) | 9 | 13 | 13 | 5 | 10.00 |
| Violent Criminal Code | 2 | 8 | 15 | 13 | 9.50 |
| Assault - Level 1 | 0 | 1 | 3 | 5 | 2.25 |
| Assault With Weapon or Causing Bodily Harm - Level 2 | 1 | 1 | 2 | 2 | 1.50 |
| Criminal Harassment | 1 | 0 | 4 | 1 | 1.50 |
| Criminal Harassment - Offender Unknown | 0 | 0 | 0 | 1 | 0.25 |
| Forcible confinement | 0 | 0 | 0 | 1 | 0.25 |
| Indecent / Harassing Communications | 0 | 1 | 0 | 0 | 0.25 |
| Invitation to Sexual Touching | 0 | 0 | 1 | 0 | 0.25 |
| Robbery - With Threat of Violence | 0 | 1 | 0 | 0 | 0.25 |
| Sexual Assault | 0 | 0 | 3 | 0 | 0.75 |
| Sexual Assault With a Weapon | 0 | 0 | 0 | 1 | 0.25 |
| Sexual Interference | 0 | 0 | 1 | 0 | 0.25 |
| Utter Threats - Master Code | 0 | 1 | 0 | 0 | 0.25 |
| Utter Threats to Person | 0 | 3 | 1 | 2 | 1.50 |

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## OPP 2023 Reconciled Year-End Summary

### Magnetawan M

**Reconciled cost for the period January 1 to December 31, 2023**

| | | | Cost per Property $ | Reconciled Cost $ | Estimated Cost $ |
|---|---|---|---|---|---|
| **Base Service** | **Property Counts** | | | | |
| | Household | 2,090 | | | |
| | Commercial and Industrial | 74 | | | |
| | Total Properties | 2,164 | 174.11 | 376,785 | 358,493 |
| **Calls for Service** | | | | | |
| | Total all municipalities | 187,830,598 | | | |
| | Municipal portion | 0.0430% | 37.32 | 80,766 | 76,787 |
| **Overtime** | | | 8.19 | 17,730 | 14,531 |
| **Prisoner Transportation** | (per property cost) | | 1.45 | 3,138 | 2,532 |
| **Accommodation/Cleaning Services** | (per property cost) | | 5.06 | 10,950 | 10,539 |
| **Total 2023 Costs** | | | **226.14** | **489,368** | **462,882** |
| **2023 Billed Amount** | | | | **462,878** | |
| **2023 Year-End-Adjustment** | | | | **26,490** | |

**Notes**

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2025.
The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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