Ontario Provincial Police
Police provinciale de l'Ontario

Crime Prevention and Community Support Bureau
Bureau de la prévention du crime et du soutien communautaire

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File Reference: 612-20

November 27, 2025

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached your Ontario Provincial Police (OPP) Annual Billing Statement package including 2026 estimated costs and a statement for the 2024 year-end reconciliation. The final cost adjustment from the 2024 reconciliation process has been applied as an adjustment to the calculated billing amount for the 2026 calendar year.

As noted in the letter sent to you by the Solicitor General dated September 26, 2025, any increase in total policing costs for calendar year 2026—including the 2024 year-end adjustment—has been capped at 11% over the final amount billed in 2025 (after 2023 year-end adjustment and all applicable discounts).

To provide clarity and transparency, your statement includes:

- The actual calculated billing amount for 2026.
- A capped amount, based on the final 2025 payable amount plus 11%.

The municipality will be billed the lower of these two amounts during the 2026 calendar year.

The final reconciliation of your 2026 annual costs will appear in your 2028 Annual Billing Statement. The reconciled 2026 costs will reflect the 11% cap applied for that year.

For more detailed information on the 2026 Annual Billing Statement package, please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, OPP Municipal Policing will host webinar information sessions in the new year. An e-mail invitation will be forwarded to the municipality advising of the session dates.

If you have questions about the Annual Billing Statement, please e-mail OPP.MunicipalPolicing@opp.ca.

Yours truly,

B. (Bradley) McCallum
Chief Superintendent
Commander
Crime Prevention and Community Support Bureau

OPP 2026 Annual Billing Statement

Magnetawan M

Estimated costs for the period January 1 to December 31, 2026

Please refer to www.opp.ca for 2026 Municipal Policing Billing General Information summary for further details.

			Cost per Property $	Total Cost $
Base Service	**Property Counts**			
	Household	2,143		
	Commercial and Industrial	76		
	Total Properties	2,219	203.05	450,562
Calls for Service	(see summaries)			
	Total all municipalities	217,602,138		
	Municipal portion	0.0441%	43.26	96,001
Overtime	(see notes)		10.30	22,855
Prisoner Transportation	(per property cost)		2.08	4,616
Accommodation/Cleaning Services	(per property cost)		6.32	14,024
Total 2026 Estimated Cost			**265.01**	**588,057**
2024 Year-End Adjustment	(see summary)			60,499
Calculated Billing for 2026				**648,556**
Capped Payable for 2026				**541,053**
Total Billing for 2026 (Lesser of Calculated Billing or Capped payable)				**541,053**
2026 Monthly Billing Amount				**45,088**

Notes

Cost increases for the Total 2026 Billing amount have been capped at 11% over the Total 2025 Billing amount.

2025 Grand Total Billing Amount	487,435
11% of 2025 Grand Total Billing	53,618
Capped Payable for 2026	541,053

The capped payable for 2026 is lower than the calculated billing amount by $107,503

OPP 2026 Annual Billing Statement

Magnetawan M

Estimated costs for the period January 1 to December 31, 2026

Notes to Annual Billing Statement

1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2026 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.9 % Base Services and 48.1 % Calls for Service. The total 2026 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.

2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of $203.05 estimated for 2026. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.

3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.

4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2021, 2022, 2023 and 2024 has been analyzed and averaged to estimate the 2026 costs. The costs incorporate the 2026 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2026 hours and salary rates and included in the 2028 Annual Billing Statement.

5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2026 costs have been estimated based on the 2024 activity levels. These costs will be reconciled to the actual cost of service required in 2026.

   There was no information available about the status of 2026 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

6) Year-end Adjustment - The 2024 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2026 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2026

Salaries and Benefits	Positions FTE	Base %	$/FTE	Total Base Services and Calls for Service $	Base Services $	Calls for Service $
Uniform Members Note 1						
Inspector	27.66	100.0	*192,976*	5,337,714	5,337,714	-
Staff Sergeant-Detachment Commander	8.57	100.0	*175,024*	1,499,952	1,499,952	-
Staff Sergeant	41.04	100.0	*160,995*	6,607,217	6,607,217	-
Sergeant	237.81	51.9	*147,894*	35,170,721	18,256,061	16,914,660
Constable	1,663.92	51.9	*123,513*	205,515,029	106,674,098	98,840,931
Part-Time Constable	17.53	51.9	*98,559*	1,727,739	896,887	830,852
Total Uniform Salaries	1,996.53			255,858,373	139,271,930	116,586,444
Statutory Holiday Payout			*6,387*	12,640,216	6,798,379	5,841,836
Shift Premiums			*1,129*	2,165,924.16	1,124,243	1,041,681
Uniform Benefits - Inspector			*28.64%*	1,528,567	1,528,567	-
Uniform Benefits - Full-Time Salaries			*36.39%*	90,535,000	48,411,886	42,123,114
Uniform Benefits - Part-Time Salaries			*20.76%*	358,624	186,165	172,459
Total Uniform Salaries & Benefits				**363,086,704**	**197,321,170**	**165,765,534**
Detachment Civilian Members Note 1						
Detachment Administrative Clerk	162.57	51.9	*77,377*	12,579,207	6,529,086	6,050,121
Detachment Operations Clerk	6.41	51.9	*70,662*	452,941	235,303	217,638
Detachment Clerk - Typist	2.61	51.9	*64,030*	167,117	86,440	80,677
Court Officer - Administration	38.91	51.9	*94,216*	3,665,926	1,903,154	1,762,772
Crimestoppers Co-ordinator	0.99	51.9	*75,542*	74,786	38,526	36,260
Cadet	6.72	51.9	*52,627*	353,653	183,668	169,985
Total Detachment Civilian Salaries	218.21			17,293,630	8,976,177	8,317,453
Civilian Benefits - Full-Time Salaries			*35.46%*	6,131,636	3,182,596	2,949,039
Total Detachment Civilian Salaries & Benefits				**23,425,266**	**12,158,773**	**11,266,493**
Support Costs - Salaries and Benefits Note 2						
Communication Operators			*7,294*	14,562,690	7,829,963	6,732,727
Prisoner Guards			*2,425*	4,841,585	2,603,189	2,238,396
Operational Support			*7,250*	14,474,843	7,782,730	6,692,113
RHQ Municipal Support			*3,103*	6,195,233	3,331,008	2,864,224
Telephone Support			*162*	323,438	173,904	149,534
Office Automation Support			*937*	1,870,749	1,005,851	864,898
Mobile and Portable Radio Support			*325*	654,569.50	351,839	302,731
Total Support Staff Salaries and Benefits Costs				**42,923,106**	**23,078,484**	**19,844,623**
Total Salaries & Benefits				**429,435,076**	**232,558,427**	**196,876,649**
Other Direct Operating Expenses Note 2						
Communication Centre			*152*	303,473	163,169	140,304
Operational Support			*1,292*	2,579,517	1,386,936	1,192,581
RHQ Municipal Support			*340*	678,820	364,983	313,837
Telephone			*1,203*	2,401,826	1,291,396	1,110,429
Mobile Radio Equipment Repairs & Maintenance			*197*	396,770	213,268	183,502
Office Automation - Uniform			*4,688*	9,359,733	5,032,474	4,327,258
Office Automation - Civilian			*1,199*	261,634	135,799	125,835
Vehicle Usage			*10,641*	21,245,076	11,422,901	9,822,175
Detachment Supplies & Equipment			*824*	1,645,141	884,548	760,593
Uniform & Equipment			*2,930*	5,901,196	3,171,959	2,729,236
Uniform & Equipment - Court Officer			*1,055*	41,050	21,311	19,739
Total Other Direct Operating Expenses				**44,814,234**	**24,088,745**	**20,725,489**
Total 2026 Municipal Base Services and Calls for Service Cost				**$ 474,249,309**	**$ 256,647,172**	**$ 217,602,138**
Total OPP-Policed Municipal Properties					**1,263,977**	
Base Services Cost per Property					**$ 203.05**	

OPP 2026 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2026

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2021 through 2024. Additional service, court security, prisoner transportation and cleaning staff are excluded.

   The equivalent of 84.1 FTEs with a cost of $17,823,159 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

   Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2026 salaries incorporate the 2026 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024, 2.75% in 2025 and 2.75% in 2026.) The 2026 salaries also incorporate a 3% Frontline Patrol Premium and a 3% Second-In-Command premium.

   The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2025-26). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

   FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.9% Base Services : 48.1% Calls for Service.

2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2025 Municipal Policing Cost-Recovery Formula.

OPP 2026 Calls for Service Billing Summary

Magnetawan M

Estimated costs for the period January 1 to December 31, 2026

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average	2026 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2026 Estimated Calls for Service Cost
	2021	2022	2023	2024					
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	0	0	0	1	0	4.9	1	0.0001%	142
Drugs	0	0	0	0	0	103.7	0	0.0000%	0
Operational	70	79	72	79	75	4.0	300	0.0159%	34,694
Operational 2	32	36	35	39	36	1.8	64	0.0034%	7,390
Other Criminal Code Violations	4	7	12	9	8	6.7	54	0.0028%	6,199
Property Crime Violations	22	23	11	31	22	5.8	126	0.0067%	14,589
Statutes & Acts	17	18	4	24	16	3.6	57	0.0030%	6,557
Traffic	18	22	10	15	16	3.8	62	0.0033%	7,141
Violent Criminal Code	8	15	13	12	12	13.9	167	0.0089%	19,290
Municipal Totals	**171**	**200**	**157**	**210**	**185**		**830**	**0.0441%**	**$96,001**

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average	2026 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2026 Estimated Calls for Service Cost
	2021	2022	2023	2024					
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	3,017	2,530	2,404	2,570	2,630	4.9	12,888	0.6849%	1,490,434
Drugs	1,071	818	940	944	943	103.7	97,806	5.1980%	11,310,991
Operational	182,938	178,694	182,556	198,566	185,688	4.0	742,754	39.4744%	85,897,052
Operational 2	48,875	46,769	47,507	47,198	47,587	1.8	85,657	4.5523%	9,905,960
Other Criminal Code Violations	12,312	12,464	13,135	14,777	13,172	6.7	88,252	4.6902%	10,206,039
Property Crime Violations	47,768	49,230	49,802	48,800	48,900	5.8	283,620	15.0733%	32,799,789
Statutes & Acts	33,390	33,258	34,566	37,180	34,599	3.6	124,555	6.6196%	14,404,335
Traffic	34,936	38,989	32,888	34,394	35,302	3.8	134,146	7.1293%	15,513,588
Violent Criminal Code	20,343	21,807	22,925	24,690	22,441	13.9	311,932	16.5779%	36,073,949
Provincial Totals	**384,648**	**384,559**	**386,723**	**409,119**	**391,262**		**1,881,610**	**100%**	**$217,602,138**

Notes to Calls for Service Billing Summary

1) Displayed without decimal places, exact numbers used in calculations
2) Displayed to four decimal places, nine decimal places used in calculations
3) Total costs rounded to zero decimals
4) Provincial Totals exclude data for dissolutions and post-2022 municipal police force amalgamations.

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OPP 2026 Calls for Service Details

Magnetawan M

For the calendar years 2021 to 2024

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Grand Total	**171**	**200**	**157**	**210**	**184.50**
Drug Possession	0	0	0	1	0.25
DRUG related occurrence	0	0	0	1	0.25
Operational	70	79	72	79	75.00
ACCIDENT - NON-MVC - Master Code	0	0	0	1	0.25
Animal - Dog Owners Liability Act	1	1	0	0	0.50
Animal - Master Code	1	0	0	0	0.25
Animal - Other	1	0	1	1	0.75
Animal Bite	1	0	1	0	0.50
Animal Injured	1	2	3	2	2.00
Animal Stray	5	2	5	1	3.25
Assist Fire Department	2	2	1	0	1.25
Assist Public	6	7	13	16	10.50
By-Law-Master code	0	0	1	0	0.25
Distressed / Overdue Motorist	0	0	0	2	0.50
Domestic Disturbance	16	14	13	8	12.75
FAMILY DISPUTE	6	1	3	3	3.25
Fire - Building	0	1	0	0	0.25
Fire - Other	0	1	0	1	0.50
Fire - Vehicle	0	1	1	0	0.50
Firearms (Discharge) By-Law	0	0	0	1	0.25
Found - Household Property	1	1	0	0	0.50
Found Property - Master Code	0	0	1	3	1.00
Insecure Condition - Others	1	0	0	0	0.25
Lost - License Plate	0	1	0	0	0.25
Lost - Others	1	1	0	0	0.50
Lost - Personal Accessories	0	1	0	1	0.50
Lost Property - Master Code	1	1	0	1	0.75
Missing Person 12 & older	0	1	1	1	0.75
Missing Person Located 12 & older	0	1	1	2	1.00
Missing Person under 12	1	0	0	0	0.25
Neighbour Dispute	7	13	9	15	11.00
Noise Complaint - Animal	0	0	0	1	0.25
Noise Complaint - Master Code	4	8	5	4	5.25
Noise Complaint - Others	1	0	0	0	0.25
Noise Complaint - Residence	0	3	0	0	0.75
Phone - Nuisance - No Charges Laid	0	1	0	1	0.50
Sudden Death - Apparent Overdose/Overdose	0	1	0	0	0.25
Sudden Death - Natural Causes	2	4	1	0	1.75
Sudden Death - Others	0	0	0	1	0.25
Sudden Death - Suicide	0	0	0	1	0.25
Suspicious Person	2	4	8	2	4.00
Suspicious vehicle	2	4	3	3	3.00
Trouble with Youth	2	1	0	2	1.25
Unwanted Persons	4	1	1	2	2.00

OPP 2026 Calls for Service Details

Magnetawan M

For the calendar years 2021 to 2024

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Vehicle Recovered - All Terrain Veh	0	0	0	1	0.25
Vehicle Recovered - Automobile	1	0	0	2	0.75
Operational 2	32	36	35	39	35.50
911 call - Dropped Cell	3	0	2	1	1.50
911 call / 911 hang up	6	21	18	22	16.75
False Alarm - Others	12	10	10	8	10.00
False Holdup Alarm - Accidental Trip	1	1	0	1	0.75
Keep the Peace	10	4	5	7	6.50
Other Criminal Code Violations	4	7	12	9	8.00
Bail Violations - Fail To Comply	2	2	5	6	3.75
Bail Violations - Master Code	0	1	1	1	0.75
Breach of Probation	0	0	4	0	1.00
Child Pornography - Making or distributing	1	0	0	0	0.25
Child Pornography - Possess child pornography	0	0	1	0	0.25
Offensive Weapons - Fail to Report Losing/Finding Firearm	0	0	1	0	0.25
Offensive Weapons - Possession of Weapons	1	2	0	1	1.00
Other Criminal Code * Sec.462 - Sec.753	0	1	0	0	0.25
Public Mischief - mislead peace officer	0	0	0	1	0.25
Utter Threats to Property / Animals	0	1	0	0	0.25
Property Crime Violations	22	23	11	31	21.75
Break & Enter	4	4	0	7	3.75
Fraud - False Pretence Under $5,000	1	0	1	1	0.75
Fraud - Master Code	0	3	0	3	1.50
Fraud - Money/property/security Over $5,000	1	1	1	1	1.00
Fraud - Money/property/security Under $5,000	1	4	0	3	2.00
Fraud - Other	2	0	3	2	1.75
Fraud - Steal/Forge/Poss./Use Credit Card	0	1	0	1	0.50
Mischief	3	1	1	3	2.00
Mischief Graffiti - Non-Gang Related	0	1	0	0	0.25
Personation with Intent (fraud)	0	1	0	0	0.25
Possession of Stolen Goods over $5,000	1	0	0	0	0.25
Property Damage	1	1	0	0	0.50
Theft Over - Master Code	0	0	0	1	0.25
Theft of - All Terrain Vehicles	1	0	0	1	0.50
Theft of - Automobile	1	0	0	0	0.25
Theft of Motor Vehicle	1	2	4	2	2.25
Theft Over $5,000 - Boat (Vessel)	0	1	0	0	0.25
Theft Over $5,000 - Other Theft	1	0	0	0	0.25
Theft Under $5,000 - Boat (Vessel)	0	0	0	2	0.50
Theft Under $5,000 - Farm Equipment	1	0	0	0	0.25
Theft Under $5,000 - Master Code	0	0	1	1	0.50
Theft Under $5,000 - Other Theft	3	3	0	2	2.00
Theft Under $5,000 - Trailers	0	0	0	1	0.25
Statutes & Acts	17	18	4	24	15.75
Landlord / Tenant	4	5	0	9	4.50

OPP 2026 Calls for Service Details

Magnetawan M

For the calendar years 2021 to 2024

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2021	2022	2023	2024	
Mental Health Act	2	1	1	6	2.50
Mental Health Act - Apprehension	0	0	0	1	0.25
Mental Health Act - Attempt Suicide	1	1	0	0	0.50
Mental Health Act - No Contact with Police	0	1	0	0	0.25
Mental Health Act - Placed on Form	2	2	0	1	1.25
Mental Health Act - Threat of Suicide	3	2	1	1	1.75
Mental Health Act - Voluntary Transport	0	0	1	0	0.25
Trespass To Property Act	5	6	1	6	4.50
Traffic	18	22	10	15	16.25
MVC - PERSONAL INJURY (MOTOR VEHICLE COLLISION]	2	0	1	0	0.75
MVC - PROP. DAM. FAILED TO REM (MOTOR VEHICLE COLLISION)	1	0	1	1	0.75
MVC - PROP. DAM. NON REPORTABLE (MOTOR VEHICLE COLLISION]	2	9	3	1	3.75
MVC - PROP. DAM. REPORTABLE (MOTOR VEHICLE COLLISION]	13	13	5	13	11.00
Violent Criminal Code	8	15	13	12	12.00
Assault - Level 1	1	3	5	3	3.00
Assault With Weapon or Causing Bodily Harm - Level 2	1	2	2	0	1.25
Criminal Harassment	0	4	1	1	1.50
Criminal Harassment - Offender Unknown	0	0	1	0	0.25
Forcible confinement	0	0	1	0	0.25
Indecent/Harassing Communications	1	0	0	0	0.25
Invitation to Sexual Touching	0	1	0	0	0.25
Murder 1st Degree	0	0	0	1	0.25
Robbery - Threat of Violence	1	0	0	0	0.25
Sexual Assault	0	3	0	2	1.25
Sexual Assault With a Weapon	0	0	1	0	0.25
Sexual Interference	0	1	0	4	1.25
Utter Threats to Person	3	1	2	1	1.75
Utter Threats-Master code	1	0	0	0	0.25

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OPP 2024 Reconciled Year-End Summary

Magnetawan M

Reconciled cost for the period January 1 to December 31, 2024

			Cost per Property $	Reconciled Cost $	Estimated Cost $	Reconciliation Variance $
Base Service	**Property Counts**					
	Household	2,106				
	Commercial and Industrial	74				
	Total Properties	2,180	179.78	391,910	360,979	30,931
Calls for Service						
	Total all municipalities	198,679,051				
	Municipal portion	0.0438%	39.90	86,981	80,119	6,862
Overtime			15.69	34,207	13,704	20,504
Prisoner Transportation	(per property cost)		1.87	4,077	2,442	1,635
Accommodation/Cleaning Services	(per property cost)		5.16	11,249	10,682	567
Total 2024 Costs			**242.40**	**528,423**	**467,925**	
2024 Billed Amount				**467,925**		
2024 Year-End-Adjustment				**60,499**		

Notes

The Year-End Adjustment above is included as an adjustment on the 2026 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2026.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

OPP 2024 Reconciled Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2024

Salaries and Benefits	Positions FTE	Base %	$/FTE	Total Base Services and Calls for Service $	Base Services $	Calls for Service $
Uniform Members Note 1						
Inspector	26.21	100.0	*182,588*	4,785,639	4,785,639	-
Staff Sergeant-Detachment Commander	9.14	100.0	*163,618*	1,495,473	1,495,473	-
Staff Sergeant	36.76	100.0	*152,805*	5,617,096	5,617,096	-
Sergeant	222.37	50.4	*136,574*	30,369,854	15,318,086	15,051,768
Constable	1,613.61	50.4	*116,074*	187,298,667	94,469,399	92,829,269
Part-Time Constable	15.08	50.4	*93,354*	1,407,778	710,424	697,354
Total Uniform Salaries	1,923.17			230,974,507	122,396,117	108,578,391
Statutory Holiday Payout			*6,050*	11,543,670	6,038,603	5,505,066
Shift Premiums			*1,129*	2,088,959.07	1,053,632	1,035,327
Uniform Benefits - Inspector			*28.64%*	1,370,468	1,370,468	-
Uniform Benefits - Full-Time Salaries			*36.39%*	81,797,167	42,539,580	39,257,587
Uniform Benefits - Part-Time Salaries			*20.76%*	292,210	147,462	144,749
Total Uniform Salaries & Benefits				**328,066,981**	**173,545,862**	**154,521,120**
Detachment Civilian Members Note 1						
Detachment Administrative Clerk	168.12	50.4	*73,426*	12,344,361	6,226,515	6,117,845
Detachment Operations Clerk	2.08	50.4	*69,128*	143,787	72,585	71,202
Detachment Clerk - Typist	1.06	50.4	*60,677*	64,318	32,159	32,159
Court Officer - Administration	25.63	50.4	*74,937*	1,920,625	968,930	951,695
Crimestoppers Co-ordinator	0.83	50.4	*70,809*	58,771	29,740	29,032
Cadet	0.68	50.4	*49,848*	33,897	16,948	16,948
Total Detachment Civilian Salaries	198.40			14,565,758	7,346,877	7,218,881
Civilian Benefits - Full-Time Salaries			*35.46%*	5,164,440	2,604,911	2,559,529
Total Detachment Civilian Salaries & Benefits				**19,730,198**	**9,951,788**	**9,778,410**
Support Costs - Salaries and Benefits Note 2						
Communication Operators			*6,228*	11,977,503	6,263,811	5,713,692
Prisoner Guards			*1,996*	3,838,647	2,007,477	1,831,170
Operational Support			*6,080*	11,692,874	6,114,960	5,577,914
RHQ Municipal Support			*2,751*	5,290,641	2,766,818	2,523,822
Telephone Support			*141*	271,167	141,811	129,356
Office Automation Support			*875*	1,682,774	880,031	802,743
Mobile and Portable Radio Support			*282*	546,586.50	285,768	260,819
Total Support Staff Salaries and Benefits Costs				**35,300,192**	**18,460,676**	**16,839,516**
Total Salaries & Benefits				**383,097,371**	**201,958,326**	**181,139,045**
Other Direct Operating Expenses Note 2						
Communication Centre			*155*	298,091	155,891	142,200
Operational Support			*1,018*	1,957,787	1,023,854	933,934
RHQ Municipal Support			*212*	407,712	213,219	194,493
Telephone			*1,582*	3,042,455	1,591,097	1,451,358
Mobile Radio Equipment Repairs & Maintenance			*147*	284,923	148,964	135,959
Office Automation - Uniform			*3,019*	5,806,050	3,036,359	2,769,691
Office Automation - Civilian			*1,154*	228,954	115,088	113,865
Vehicle Usage			*9,975*	19,183,621	10,032,356	9,151,265
Detachment Supplies & Equipment			*548*	1,053,897	551,151	502,746
Uniform & Equipment			*2,305*	4,467,666	2,335,795	2,131,871
Uniform & Equipment - Court Officer			*994*	25,476	12,852	12,624
Total Other Direct Operating Expenses				**36,756,632**	**19,216,626**	**17,540,006**
Total 2024 Municipal Base Services and Calls for Service Cost				**$ 419,854,003**	**$ 221,174,952**	**$ 198,679,051**
Total OPP-Policed Municipal Properties					**1,230,286**	
Base Services Cost per Property					**$ 179.78**	

OPP 2024 Reconciled Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2024

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2019 through 2022. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

   The equivalent of 88.28 FTEs with a cost of $17,343,993 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

   Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2024 salaries incorporate the 2024 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.50%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

   FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.44% Base Services : 49.56% Calls for Service.

2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.

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