Ontario Provincial Police
Police provinciale de l'Ontario

Crime Prevention and Community Support Bureau
Bureau de la prévention du crime et du soutien communautaire

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File Reference:

October 23, 2026

Dear Mayor/Reeve/CAO/Treasurer:

Re: 2027 Annual Billing Statements

Please find attached your Ontario Provincial Police (OPP) Annual Billing Statement package including 2027 estimated costs and a statement for the 2025 year-end reconciliation. The final cost adjustment resulting from the 2025 reconciliation process, including the discount applied to 2025 estimated costs, has been applied to the calculated billing amount for the 2027 calendar year.

As noted in the letter sent to you by the Solicitor General dated August 14, 2026, any increase in total policing costs for calendar year 2027, including the 2025 year-end adjustment, has been capped at 11% over the final amount billed in 2026 (lesser of calculated billing or capped payable).

To provide clarity and transparency, your statement includes:

- The actual calculated billing amount for 2027.
- A capped amount, based on the final 2026 payable amount plus 11%.

The municipality will be billed the lower of these two amounts during the 2027 calendar year.

The final reconciliation of your 2027 annual costs will appear in your 2029 Annual Billing Statement. The reconciled 2027 costs will reflect the 11% cap over 2026 payable.

For more detailed information on the 2027 Annual Billing Statement package, please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, OPP Municipal Policing will host webinar information sessions to review 2027 cost recovery. An email invitation, including the webinar dates and additional details, will be forwarded to municipalities once the session dates have been finalized.

If you have questions about the Annual Billing Statement, please e-mail OPP.MunicipalPolicing@opp.ca.

Yours truly,

Brad McCallum
Chief Superintendent
Commander
Crime Prevention & Community Support Bureau

OPP 2027 Annual Billing Statement

Magnetawan M

Estimated costs for the period January 1 to December 31, 2027

Please refer to www.opp.ca for 2027 Municipal Policing Billing General Information summary for further details.

			Cost per Property $	Total Cost $
Base Service	**Property Counts**			
	Household	2,151		
	Commercial and Industrial	77		
	Total Properties	2,228	219.04	488,019
Calls for Service	(see summaries)			
	Total all municipalities	227,806,961		
	Municipal portion	0.0443%	45.25	100,810
Overtime	(see notes)		10.67	23,770
Prisoner Transportation	(per property cost)		1.63	3,632
Accommodation/Cleaning Services	(per property cost)		6.61	14,727
Total 2027 Estimated Cost			**283.19**	**630,958**
2025 Year-End Adjustment	(see summary)			7,302
Calculated Billing for 2027				**638,260**
Capped Payable for 2027				**600,569**
Total Billing for 2027 (Lesser of Calculated Billing or Capped payable)				**600,569**
2027 Monthly Billing Amount				**50,047**

Notes

Cost increases for the Total 2027 Billing amount have been capped at 11% over the Total 2026 Billing amount.

2026 Grand Total Billing Amount	541,053
11% of 2026 Grand Total Billing	59,516
Capped Payable for 2027	600,569

The capped payable for 2027 is lower than the calculated billing amount by $37,692.

Eligibility for the Regulatory Discount requires a minimum standard deviation of 3.0. Your Municipality's standard deviation value is -0.9.

OPP 2027 Annual Billing Statement

Magnetawan M

Estimated costs for the period January 1 to December 31, 2027

Notes to Annual Billing Statement

1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2027 billing purposes the allocation of the municipal workload in detachments has been calculated to be 52.9 % Base Services and 47.1 % Calls for Service. The total 2027 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.

2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of $219.04 estimated for 2027. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.

3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.

4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2022, 2023, 2024 and 2025 has been analyzed and averaged to estimate the 2027 costs. The costs incorporate the 2027 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2027 hours and salary rates and included in the 2029 Annual Billing Statement.

5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2027 costs have been estimated based on the 2025 activity levels. These costs will be reconciled to the actual cost of service required in 2027.

   There was no information available about the status of 2027 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

6) Year-end Adjustment - The 2025 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The original 10% Discount amount applied to the 2025 Estimated Costs has also been applied to the 2025 Reconciled Costs. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, additional service agreements and court security.

7) Regulatory Discount - The discounts table provides relief to municipalities with unusually high policing demands and costs. The model uses calls for service activity per property to identify municipalities whose service demands are significantly above the provincial average. Municipalities whose ratio is three standard deviations or more above the provincial average are considered outliers and are eligible for a discount on their Calls for Service and Overtime costs.

OPP 2027 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2027

Salaries and Benefits	Positions FTE	Base %	$/FTE	Total Base Services and Calls for Service $	Base Services $	Calls for Service $
Uniform Members Note 1						
Superintendent	0.18	100.0	*223,923*	40,306	40,306	-
Inspector	28.03	100.0	*198,916*	5,575,623	5,575,623	-
Staff Sergeant-Detachment Commander	7.88	100.0	*181,915*	1,433,489	1,433,489	-
Staff Sergeant	42.54	100.0	*166,045*	7,063,573	7,063,573	-
Sergeant	245.82	52.9	*152,351*	37,451,016	19,817,867	17,633,149
Constable	1,682.31	52.9	*127,617*	214,692,126	113,605,061	101,087,065
Part-Time Constable	16.88	52.9	*101,516*	1,713,583	906,534	807,049
Total Uniform Salaries	2,023.64		-	267,969,717	148,442,455	119,527,262
Contractual Payouts			*6,669*	13,382,116	7,326,901	6,055,215
Shift Premiums & Second-In-Command Premiums			*1,200*	2,334,490.87	1,235,305	1,099,185
Uniform Benefits - Inspector			*29.48%*	1,655,576	1,655,576	-
Uniform Benefits - Full-Time Salaries			*38.56%*	100,502,863	54,724,349	45,778,514
Uniform Benefits - Part-Time Salaries			*19.35%*	331,578	175,414	156,164
Total Uniform Salaries & Benefits			-	**386,176,341**	**213,560,000**	**172,616,341**
Detachment Civilian Members						
Detachment Administrative Clerk	154.46	52.9	*79,741*	12,316,736	6,517,201	5,799,535
Detachment Operations Clerk	12.68	52.9	*71,757*	909,876	481,488	428,388
Detachment Clerk - Typist	3.72	52.9	*69,076*	256,962	136,080	120,883
Court Officer - Administration	49.38	52.9	*96,870*	4,783,432	2,531,208	2,252,223
Crimestoppers Co-ordinator	1.07	52.9	*77,849*	83,298	44,374	38,924
Cadet	12.23	52.9	*54,206*	662,944	350,715	312,229
Total Detachment Civilian Salaries	233.54			19,013,248	10,061,066	8,952,183
Civilian Benefits - Full-Time Salaries			*37.29%*	7,090,040	3,751,771	3,338,269
Total Detachment Civilian Salaries & Benefits				**26,103,289**	**13,812,837**	**12,290,451**
Support Costs - Salaries and Benefits						
Communication Operators			*7,893*	15,972,591	8,742,760	7,229,830
Prisoner Guards			*2,696*	5,455,733	2,986,251	2,469,482
Operational Support			*7,575*	15,329,073	8,390,525	6,938,549
RHQ Municipal Support			*3,159*	6,392,679	3,499,098	2,893,581
Telephone Support			*174*	352,113	192,733	159,381
Office Automation Support			*951*	1,924,482	1,053,385	871,097
Mobile and Portable Radio Support			*372*	759,073.44	415,371	343,702
Total Support Staff Salaries and Benefits Costs				**46,185,744**	**25,280,123**	**20,905,621**
Total Salaries & Benefits				**458,465,374**	**252,652,961**	**205,812,413**
Other Direct Operating Expenses Note 2						
Communication Centre			*161*	325,806	178,333	147,473
Operational Support			*1,499*	3,033,436	1,660,382	1,373,054
RHQ Municipal Support			*310*	627,328	343,375	283,954
Telephone			*1,005*	2,033,758	1,113,198	920,560
Mobile Radio Equipment Repairs & Maintenance			*195*	397,901	217,735	180,166
Office Automation - Uniform			*4,895*	9,905,718	5,421,996	4,483,722
Office Automation - Civilian			*1,199*	280,014	148,172	131,842
Vehicle Usage			*11,640*	23,555,170	12,893,162	10,662,007
Detachment Supplies & Equipment			*780*	1,578,439	863,975	714,464
Uniform & Equipment			*3,323*	6,780,648	3,710,429	3,070,219
Uniform & Equipment - Court Officer			*1,165*	57,528	30,441	27,086
Total Other Direct Operating Expenses				**48,575,747**	**26,581,199**	**21,994,548**
Total 2027 Municipal Base Services and Calls for Service Cost				**$ 507,041,121**	**$ 279,234,159**	**$ 227,806,961**
Total OPP-Policed Municipal Properties					**1,274,814**	
Base Services Cost per Property					**$ 219.04**	

OPP 2027 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2027

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2022 through 2025. Additional service agreements, court security, prisoner transportation and cleaning staff are excluded.

   The equivalent of 84.29 FTEs with a cost of $18,740,635 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

   Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2027 salaries were estimated based on the 2026 rates set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 3.0% for 2027 applied. The 2027 salaries also incorporate a 3% Frontline Patrol Premium.

   The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2026-27). Contractual Payouts, Shift Premiums & Second-in-Command Premiums, and Benefit costs are subject to reconciliation.

   FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 52.9% Base Services : 47.1% Calls for Service.

2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2026 Municipal Policing Cost-Recovery Formula.

OPP 2027 Calls for Service Billing Summary

Magnetawan M

Estimated costs for the period January 1 to December 31, 2027

Calls for Service Billing Workgroups	Calls for Service Count					2027 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2027 Estimated Calls for Service Cost
	2022	2023	2024	2025	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	0	0	1	1	1	4.3	2	0.0001%	259
Drugs	0	0	0	0	0	105.9	0	0.0000%	0
Operational	79	72	79	83	78	4.0	313	0.0165%	37,672
Operational 2	36	35	39	17	32	1.8	57	0.0030%	6,878
Other Criminal Code Violations	7	12	9	5	8	6.6	54	0.0029%	6,553
Property Crime Violations	23	11	31	21	22	5.8	125	0.0066%	15,008
Statutes & Acts	18	4	24	18	16	3.6	58	0.0030%	6,932
Traffic	22	10	15	31	20	3.7	72	0.0038%	8,684
Violent Criminal Code	15	13	12	6	12	13.6	156	0.0083%	18,824
Municipal Totals	**200**	**157**	**210**	**182**	**187**		**838**	**0.0443%**	**$100,810**

Provincial Totals **(Note 4)**

Calls for Service Billing Workgroups	Calls for Service Count					2027 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2027 Estimated Calls for Service Cost
	2022	2023	2024	2025	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	2,525	2,404	2,569	2,169	2,417	4.3	10,392	0.5490%	1,250,700
Drugs	820	940	944	877	895	105.9	94,798	5.0084%	11,409,528
Operational	178,423	182,555	198,566	188,472	187,004	4.0	748,016	39.5195%	90,028,184
Operational 2	46,759	47,507	47,196	46,311	46,943	1.8	84,498	4.4642%	10,169,824
Other Criminal Code Violations	12,435	13,135	14,776	15,013	13,840	6.6	91,343	4.8259%	10,993,667
Property Crime Violations	49,195	49,802	48,800	44,486	48,071	5.8	278,811	14.7303%	33,556,561
Statutes & Acts	33,229	34,566	37,180	37,654	35,657	3.6	128,366	6.7819%	15,449,668
Traffic	38,981	32,888	34,394	38,348	36,153	3.7	133,765	7.0672%	16,099,480
Violent Criminal Code	21,780	22,924	24,689	25,544	23,734	13.6	322,787	17.0536%	38,849,349
Provincial Totals	**384,148**	**386,721**	**409,114**	**398,874**	**394,714**		**1,892,776**	**100%**	**$227,806,961**

Notes to Calls for Service Billing Summary

1) Displayed without decimal places, exact numbers used in calculations
2) Displayed to four decimal places, nine decimal places used in calculations
3) Total costs rounded to zero decimals
4) Provincial Totals exclude data for dissolutions and post-2023 municipal police force amalgamations.

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OPP 2027 Calls for Service Details

Magnetawan M

For the calendar years 2022 to 2025

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2022	2023	2024	2025	
Grand Total	**200**	**157**	**210**	**182**	**187.25**
Drug Possession	0	0	1	1	0.50
DRUG related occurrence	0	0	1	1	0.50
Operational	79	72	79	83	78.25
ACCIDENT - NON-MVC - Master Code	0	0	1	0	0.25
Alarm - Others	0	0	0	1	0.25
Animal - Dog Owners Liability Act	1	0	0	0	0.25
Animal - Master Code	0	0	0	4	1.00
Animal - Other	0	1	1	1	0.75
Animal Bite	0	1	0	0	0.25
Animal Injured	2	3	2	5	3.00
Animal Stray	2	5	1	2	2.50
Assist Fire Department	2	1	0	0	0.75
Assist Public	7	13	16	14	12.50
By-Law-Master code	0	1	0	1	0.50
Distressed / Overdue Motorist	0	0	2	1	0.75
FAMILY DISPUTE	1	3	3	6	3.25
Fire - Building	1	0	0	1	0.50
Fire - Other	1	0	1	0	0.50
Fire - Vehicle	1	1	0	2	1.00
Firearms (Discharge) By-Law	0	0	1	0	0.25
Found - Household Property	1	0	0	0	0.25
Found Property - Master Code	0	1	3	2	1.50
Intimate Partner Violence	14	13	8	13	12.00
Lost - License Plate	1	0	0	0	0.25
Lost - Others	1	0	0	0	0.25
Lost - Personal Accessories	1	0	1	0	0.50
Lost Property - Master Code	1	0	1	3	1.25
Missing Person 12 & older	1	1	1	0	0.75
Missing Person Located 12 & older	1	1	2	3	1.75
Missing Person-Master code	0	0	0	1	0.25
Neighbour Dispute	13	9	15	6	10.75
Noise Complaint - Animal	0	0	1	0	0.25
Noise Complaint - Master Code	8	5	4	6	5.75
Noise Complaint - Residence	3	0	0	0	0.75
Other Municipal By-Laws	0	0	0	1	0.25
Phone - Nuisance - No Charges Laid	1	0	1	1	0.75
Sudden Death - Apparent Overdose/Overdose	1	0	0	0	0.25
Sudden Death - Natural Causes	4	1	0	1	1.50
Sudden Death - Others	0	0	1	0	0.25
Sudden Death - Suicide	0	0	1	0	0.25
Suspicious Person	4	8	2	4	4.50
Suspicious vehicle	4	3	3	3	3.25
Trouble with Youth	1	0	2	1	1.00
Unwanted Persons	1	1	2	0	1.00

OPP 2027 Calls for Service Details

Magnetawan M

For the calendar years 2022 to 2025

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2022	2023	2024	2025	
Vehicle Recovered - All Terrain Veh	0	0	1	0	0.25
Vehicle Recovered - Automobile	0	0	2	0	0.50
Operational 2	36	35	39	17	31.75
911 call - Dropped Cell	0	2	1	0	0.75
911 call / 911 hang up	21	18	22	4	16.25
False Alarm - Others	10	10	8	5	8.25
False Holdup Alarm - Accidental Trip	1	0	1	0	0.50
Keep the Peace	4	5	7	8	6.00
Other Criminal Code Violations	7	12	9	5	8.25
Bail Violations - Fail To Comply	2	5	6	2	3.75
Bail Violations - Master Code	1	1	1	0	0.75
Breach of Probation	0	4	0	1	1.25
Child Sexual abuse and exploitation material - Making or distributing	0	0	0	1	0.25
Child Sexual abuse and exploitation material - Possess	0	1	0	1	0.50
Offensive Weapons - Fail to Report Losing/Finding Firearm	0	1	0	0	0.25
Offensive Weapons - Possession of Weapons	2	0	1	0	0.75
Other Criminal Code * Sec.462 - Sec.753	1	0	0	0	0.25
Public Mischief - mislead peace officer	0	0	1	0	0.25
Utter Threats to Property / Animals	1	0	0	0	0.25
Property Crime Violations	23	11	31	21	21.50
Break & Enter	4	0	7	4	3.75
Fraud - False Pretence Under $5,000	0	1	1	0	0.50
Fraud - Fraud through mails	0	0	0	1	0.25
Fraud - Master Code	3	0	3	0	1.50
Fraud - Money/property/security Over $5,000	1	1	1	2	1.25
Fraud - Money/property/security Under $5,000	4	0	3	3	2.50
Fraud - Other	0	3	2	0	1.25
Fraud - Steal/Forge/Poss./Use Credit Card	1	0	1	0	0.50
Identity Fraud	0	0	0	1	0.25
Mischief	1	1	3	3	2.00
Mischief Graffiti - Non-Gang Related	1	0	0	0	0.25
Personation with Intent (fraud)	1	0	0	0	0.25
Property Damage	1	0	0	0	0.25
Theft Over - Master Code	0	0	1	0	0.25
Theft of - All Terrain Vehicles	0	0	1	0	0.25
Theft of Motor Vehicle	2	4	2	1	2.25
Theft Over $5,000 - Boat (Vessel)	1	0	0	0	0.25
Theft Over $5,000 - Other Theft	0	0	0	1	0.25
Theft Over $5,000 - Trailers	0	0	0	1	0.25
Theft Under $5,000 - Boat (Vessel)	0	0	2	0	0.50
Theft Under $5,000 - Master Code	0	1	1	1	0.75
Theft Under $5,000 - Other Theft	3	0	2	2	1.75
Theft Under $5,000 - Trailers	0	0	1	1	0.50

OPP 2027 Calls for Service Details

Magnetawan M

For the calendar years 2022 to 2025

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2022	2023	2024	2025	
Statutes & Acts	18	4	24	18	16.00
Landlord / Tenant	5	0	9	2	4.00
Mental Health Act	1	1	6	7	3.75
Mental Health Act - Apprehension	0	0	1	1	0.50
Mental Health Act - Attempt Suicide	1	0	0	1	0.50
Mental Health Act - No Contact with Police	1	0	0	0	0.25
Mental Health Act - Placed on Form	2	0	1	2	1.25
Mental Health Act - Threat of Suicide	2	1	1	0	1.00
Mental Health Act - Voluntary Transport	0	1	0	1	0.50
Trespass To Property Act	6	1	6	4	4.25
Traffic	22	10	15	31	19.50
MVC - PERSONAL INJURY (MOTOR VEHICLE COLLISION]	0	1	0	0	0.25
MVC - PROP. DAM. FAILED TO REM (MOTOR VEHICLE COLLISION)	0	1	1	1	0.75
MVC - PROP. DAM. NON REPORTABLE (MOTOR VEHICLE COLLISION]	9	3	1	15	7.00
MVC - PROP. DAM. REPORTABLE (MOTOR VEHICLE COLLISION]	13	5	13	15	11.50
Violent Criminal Code	15	13	12	6	11.50
Assault - Level 1	3	5	3	3	3.50
Assault With Weapon or Causing Bodily Harm - Level 2	2	2	0	0	1.00
Criminal Harassment	4	1	1	0	1.50
Criminal Harassment - Offender Unknown	0	1	0	0	0.25
Extortion	0	0	0	1	0.25
Forcible confinement	0	1	0	0	0.25
Indecent/Harassing Communications	0	0	0	1	0.25
Invitation to Sexual Touching	1	0	0	0	0.25
Murder 1st Degree	0	0	1	0	0.25
Sexual Assault	3	0	2	0	1.25
Sexual Assault With a Weapon	0	1	0	0	0.25
Sexual Interference	1	0	4	0	1.25
Utter Threats to Person	1	2	1	1	1.25

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OPP 2025 Reconciled Year-End Summary

Magnetawan M

Reconciled cost for the period January 1 to December 31, 2025

			Cost per Property $	Reconciled Cost $	Estimated Cost $	Reconciliation Variance $
Base Service	**Property Counts**					
	Household	2,130				
	Commercial and Industrial	74				
	Total Properties	2,204	191.15	421,284	417,516	3,768
Calls for Service						
	Total all municipalities	211,865,714				
	Municipal portion	0.0433%	41.67	91,838	90,808	1,030
Overtime			8.44	18,593	16,326	2,266
Prisoner Transportation	(per property cost)		1.55	3,416	3,681	(264)
Accommodation/Cleaning Services	(per property cost)		5.93	13,070	12,563	507
Total 2025 Costs			**248.73**	**548,201**	**540,894**	
10% Discount on 2025 Estimated Costs				(54,089)	(54,089)	
Total 2025 Costs After Discount				**494,112**	**486,805**	
2025 Billed Amount				**486,810**		
2025 Year-End-Adjustment				**7,302**		

Notes

The Year-End Adjustment above is included as an adjustment on the 2027 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2027.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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OPP 2025 Reconciled Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2025

Salaries and Benefits	Positions FTE	Base %	$/FTE	Total Base Services and Calls for Service $	Base Services $	Calls for Service $
Uniform Members Note 1						
Inspector	26.56	100.0	*187,318*	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander	8.60	100.0	*168,905*	1,452,587	1,452,587	-
Staff Sergeant	38.53	100.0	*156,979*	6,048,392	6,048,392	-
Sergeant	226.23	50.7	*143,004*	32,351,895	16,405,469	15,946,425
Constable	1,618.15	50.7	*120,760*	195,407,228	99,085,708	96,321,520
Part-Time Constable	11.97	50.7	*91,572*	1,096,112	555,839	540,272
Total Uniform Salaries	1,930.04			241,331,390	128,523,173	112,808,217
Statutory Holiday Payout			*6,127*	11,751,182	6,181,276	5,569,906
Shift Premiums			*1,197*	2,221,358.97	1,126,397	1,094,962
Uniform Benefits - Inspector			*29.48%*	1,466,682	1,466,682	-
Uniform Benefits - Full-Time Salaries			*38.56%*	90,716,295	47,425,776	43,290,520
Uniform Benefits - Part-Time Salaries			*19.35%*	212,098	107,555	104,543
Total Uniform Salaries & Benefits				**347,699,006**	**184,830,859**	**162,868,147**
Detachment Civilian Members Note 1						
Detachment Administrative Clerk	164.29	50.7	*75,342*	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk	3.41	50.7	*69,798*	238,011	120,750	117,260
Detachment Clerk - Typist	1.74	50.7	*62,349*	108,488	54,867	53,620
Court Officer - Administration	28.73	50.7	*92,124*	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator	0.89	50.7	*73,240*	65,184	32,958	32,226
Cadet	1.62	50.7	*51,219*	82,974	41,999	40,975
Total Detachment Civilian Salaries	200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries			*37.29%*	5,787,156	2,934,562	2,852,594
Total Detachment Civilian Salaries & Benefits			-	**21,306,481**	**10,804,130**	**10,502,351**
Support Costs - Salaries and Benefits Note 2						
Communication Operators			*6,682*	12,896,527	6,782,230	6,114,297
Prisoner Guards			*2,061*	3,977,812	2,091,915	1,885,897
Operational Support			*7,119*	13,739,955	7,225,785	6,514,170
RHQ Municipal Support			*3,208*	6,191,568	3,256,120	2,935,448
Telephone Support			*157*	303,016	159,355	143,661
Office Automation Support			*938*	1,810,378	952,070	858,308
Mobile and Portable Radio Support			*357*	693,297.57	364,522	328,776
Total Support Staff Salaries and Benefits Costs				**39,612,554**	**20,831,997**	**18,780,557**
Total Salaries & Benefits				**408,618,041**	**216,466,986**	**192,151,055**
Other Direct Operating Expenses Note 2						
Communication Centre			*150*	289,506	152,250	137,256
Operational Support			*1,112*	2,146,204	1,128,680	1,017,524
RHQ Municipal Support			*360*	694,814	365,400	329,414
Telephone			*1,458*	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance			*168*	326,258	171,540	154,718
Office Automation - Uniform			*4,487*	8,660,089	4,554,305	4,105,784
Office Automation - Civilian			*1,154*	231,585	116,485	115,100
Vehicle Usage			*10,219*	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment			*1,073*	2,070,933	1,089,095	981,838
Uniform & Equipment			*2,360*	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer			*1,037*	29,793	15,109	14,684
Total Other Direct Operating Expenses				**41,569,403**	**21,854,744**	**19,714,660**
Total 2025 Municipal Base Services and Calls for Service Cost				**$ 450,187,444**	**$ 238,321,730**	**$ 211,865,714**
Total OPP-Policed Municipal Properties					**1,246,809**	
Base Services Cost per Property					**$ 191.15**	

OPP 2025 Reconciled Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Additional service agreements, court security, prisoner transportation and cleaning staff are excluded.

   The equivalent of 85.71 FTEs with a cost of $17,966,693 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

   Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025). The 2027 salaries also incorporate a 3% Frontline Patrol Premium. The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2025-26). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

   FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.