



## AGENDA – Special Meeting of Council - 2022 DRAFT BUDGET #1

Wednesday, January 19, 2022

10:00 AM

Magnetawan Community Centre

Page #	<b><u>OPENING BUSINESS</u></b>
1.1	Call to Order
1.2	Adoption of the Agenda
1.3	Disclosure of Pecuniary Interest
2.1	Draft Budget #1
2	<b>Memo from Treasurer</b>
3	<i>Reserves and Reserve Funds</i>
4	<i>Provisional Budget Report Operating and Capital (from Vadim)</i>
24	<i>Revenues Only</i>
28	<i>MPAC Assesment Change Summary</i>
29	<b>Draft 2022 Library Budget presented by Library Chair</b>
30	<b>Draft #1 Capital Budget Only with narratives, engineering reports and supporting documentation</b>
90	<b>Fire Department Budget</b>
96	<b>By-law Department Budget</b>
98	<b>Building Department Budget</b>
100	<b>Clerks Department Budget</b>
103	<i>Whitestone and Area Nursing Station Building Expansion</i>
105	<i>Almaguin Community Hatchery Program</i>
108	<i>Land Ambulance Services</i>
132	<b>Treasury Department Budget</b>
137	<b>Recreation Department Budget</b>
140	<i>Motion 2021-273</i>
141	<i>Motion 2021-320</i>
142	<b>Planning Department Budget</b>
146	<b>Public Works Department Budget</b>
162	<b>Parks Department Budget</b>
173	<i>Motion 2021-116</i>
3.1	Adjournment