



AGENDA – Special Meeting of Council - 2023 DRAFT BUDGET #1

Wednesday, February 15, 2023

10:00 AM

Magnetawan Community Centre

Page #	<u>OPENING BUSINESS</u>
1.1	Call to Order
1.2	Adoption of the Agenda
1.3	Disclosure of Pecuniary Interest
2.1	Draft Budget #1
2	Memo from Treasurer
4	<i>Reserves and Reserve Funds</i>
5	<i>Provisional Budget Report Operating and Capital (from Vadim)</i>
26	Draft 2023 Library Budget
27	Draft 2023 Friendship Club Budget
	Draft #1 Municipal Budget
29	Fire Department Budget
34	<i>Report to Council from Fire Chief Derek Young, Emergency Purchase Medical Response Vehicle</i>
35	Building Department Budget
37	Clerks Department Budget
41	Treasury Department Budget
46	Recreation Department Budget
50	<i>Motion 2022-326</i>
51	<i>Motion 2023-23</i>
52	Planning Department Budget
56	<i>Motion 2022-266</i>
57	Public Works Department Budget
69	<i>Report to Council from Public Works Superintendent Scott Edwards, Flashing Crosswalk Emergency Replacement</i>
70	Parks Department Budget
78	<i>Motion 2021-274 - Columbarium & Previous Report to Council</i>
82	<i>Motion 2022-158</i>
83	<i>Motion 2022-206</i>
84	By-law Department Budget
3.1	Adjournment