



## AGENDA – Special Meeting of Council - 2025 DRAFT BUDGET #1

Wednesday, March 19, 2025

10:00 AM

Magnetawan Community Centre

### Page # OPENING BUSINESS

- 1.1 Call to Order
- 1.2 Adoption of the Agenda
- 1.3 Disclosure of Pecuniary Interest

- 2.1 Draft Budget #1

#### 2 **Memo from Treasurer**

4 *Reserves and Reserve Funds*

5 *Provisional Budget Report Operating and Capital*

31 *5 Year Estimation Projection 2025-2029*

#### 34 **Draft 2025 Library Budget**

##### **Draft #1 Municipal Budget**

#### 37 **Capital Budget - All Departments**

43 *MCCB Motion 2024-18*

##### **Operating Budget By Department**

#### 44 **Fire Department Budget**

#### 48 **By-law Department Budget**

#### 50 **Building Department Budget**

#### 52 **Clerks Department Budget**

56 *Magnetawan Friendship Club 2025 Budget & Request Letter*

58 *Motion 2024-213*

59 *Motion 2024-289*

60 *Motion 2024-370*

#### 61 **Treasury Department Budget**

#### 65 **Recreation Department Budget**

69 *Motion 2024-290*

70 *Motion 2024-371*

71 *Motion 2024-374*

72 *Motion 2024-375*

73 *Motion 2025-13*

#### 74 **Planning Department Budget**

#### 77 **Parks Department Budget**

#### 83 **Public Works Department Budget**

- 3.1 Adjournment