



AMENDED AGENDA – Regular Meeting of Council

Wednesday, May 31, 2023

1:00 PM

Magnetawan Community Centre

PAGE # OPENING BUSINESS

- 1.1 Call to Order
- 1.2 Adoption of the Agenda
- 1.3 Disclosure of Pecuniary Interest
- 3 1.4 Adoption of Previous Minutes

DEPUTATION

- 10 Albert Gilewicz, Public Art Proposals

PRESENTATION

- Jessica Dion, Bakertilly - Presentation of 2022 Financial Statements
- 28 Audit Findings Report
- 49 Auditor's Report and Financial Report
- 85 Consolidated Statement of Financial Position December 31, 2022

STAFF REPORTS, MOTIONS AND DISCUSSION

- 86 2.1 Consent Application - Siebels - CON 4, Lot 6&7 PLAN 42R-17369 Part 6 & 7 Croft
- 113 2.2 Deeming By-law Request Langford Family Investments - Plan 319 Lot 20 E/S Miller Street, Plan 319 Lot 19 F/S Miller St, Lots 18 & 19 Plan 319 W/S Richmond Street
- 117 2.3 Pinchin Ltd - Landfill Closure and Post Closure Liability Estimates
- 132 2.4 Almaguin Highlands Health Centre - Request for Funding - Contribution Plan
- 211 2.5 Village of Burk's Falls - Request for Funding - Start Up Costs of a Dental Clinic
- 212 2.6 DRAFT By-law Gifting of Lands - Habitat for Humanity Magnetawan Builds - PLAN 319 Lot 26 Last Street W/S
- 213 2.7 Ontario Federation of Anglers and Hunters -Request to Host Boat Launch Education - Phragmites Working Group
- 214 2.8 Magnetawan Central Public School - Emily Ross Langford Graduation Award for Citizenship
- 215 2.9 Ahmic Harbour Recreation Committee -Request for Donation - Canada Day Celebrations
- 216 2.10 Discussion Docks located at the Old Marina and Locks Lower Level on Ahmic Lake Side
- 2.11 **OLT Camp Klahanie Zoning By-law Amendment - 1680 Lakeside Trail**

MUNICIPAL BOARDS AND COMMITTEE MINUTES

- 222 3.1 District of Parry Sound Social Services Administration Board, CAO's Report May 2023
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- 249 4.1 Corporation of the Township of Armour Water Aerodromes
- 251 4.2 Correspondence from Prime Minister Trudeau Bail Reform Endorsement Resolution
- 252 4.3 Parry Sound Area Community Business & Development Centre Inc Thank You Letter
- 253 4.4 Ontario's Invading Species Awareness Program Least Wanted Invasive Species in Almaguin Highlands
- 254 4.5 Public Notice May 11, 2023 Surplus Lands PLAN 319 Lot 26 Last Street W/S
- 255 4.6 2021 Broader Public Sector (BPS) Annual Energy Reporting
- 258 4.7 Successful Outcome of NOHFC Workforce Development Stream Grant Funding
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- 260 4.9 Unsuccessful Outcome of OTF Resilient Communities Grant Funding
- 261 4.10 2023 New Geocache Launch Poster
- 262 4.11 Monday Night Archery Poster
- 263 4.12 Drumming with Sandra Poster
- 264 4.13 Art in the Park Line Up Poster
- 265 4.14 ICYMI Council Highlights May 10, 2023

ACCOUNTS

- 266 5.1 Accounts in the amount of \$559,889.78

BY-LAWS

- 279 6.1 Gifting of Lands - Habitat for Humanity Magnetawan Builds - PLAN 319 Lot 26 Last Street W/S

CONFIRMING BY-LAW AND ADJOURNMENT

- 280 7.1 Confirm the Proceedings of Council and Adjourn



**Municipality of
Magnetawan**

COUNCIL MEETING MINUTES

May 10, 2023

1:00 pm

The meeting of the Council of the Corporation of the Municipality of Magnetawan was held at the Magnetawan Community Centre on Wednesday May 10, 2023, with the following present:

Mayor Sam Dunnett
Deputy Mayor John Hetherington
Councillor Bill Bishop
Councillor Jon Hind
Councillor Brad Kneller

Staff: Deputy Clerk Recreation and Communications Laura Brandt and Acting Deputy Clerk Planning and Development Erica Kellogg were present for the entire meeting. Public Works Superintendent Scott Edwards was present for his respective section in the meeting.

OPENING BUSINESS

1.1 Call to Order

The meeting was called to order at 1:00 p.m.

1.2 Adoption of the Agenda

RESOLUTION 2023-127 Bishop-Kneller

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan adopts the agenda as presented.

Carried.

1.3 Disclosure of Pecuniary Interest

Mayor Sam Dunnett stated that should anyone have a disclosure of pecuniary interest that they could declare the nature thereof now or at any time during the meeting.

*Deputy Mayor John Hetherington and Councillor Bill Bishop for Agenda Item Deputation #1 due to being a member of the Magnetawan Builds Committee.

1.4 Adoption of the Previous Minutes

RESOLUTION 2023-128 Hetherington-Bishop

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan adopts the minutes of the meetings on April 12, 2023, and special meeting on April 24, 2023, as copied and circulated.

Carried.

DEPUTATION

Jennifer Montpetit Program Manager, Build Advancement & Christina Hemens Senior Development Officer – Magnetawan Builds – Habitat for Humanity – Donation of Land
RESOLUTION 2023-129 Hind-Kneller

*Deputy Mayor John Hetherington and Councillor Bill Bishop for Agenda Item Deputation #1 due to being a member of the Magnetawan Builds Committee. Deputy Mayor John Hetherington and Councillor Bill Bishop refrained from any discussion and refrained from voting.

WHEREAS the Council of the Municipality of Magnetawan thanks Magnetawan Builds for their Deputation – Habitat for Humanity – Donation of Land;

AND WHEREAS Council is supportive of the need for affordable housing in our Municipality;

AND WHEREAS Council is thankful of Habitat for Humanity’s good work in our community;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan has acquired and deems the lands at Plan 319 Lot 26 Last Street W/S (Roll# 494402000200100) surplus;

AND FURTHER directs Staff to post the appropriate public notice and bring back at By-law for passing at a future meeting of Council.

Carried.

Darryl Cary – Camp Klahanie Zoning By-law Amendment

RESOLUTION 2023-130 Bishop-Kneller

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan thanks Darryl Cary for his deputation Camp Klahanie Zoning By-law Amendment; and will take his concerns into consideration prior to passing the Zoning By-law Amendment.

Carried.

Russell D. Cheeseman Klahanie Campers Corporation – Camp Klahanie Zoning By-law Amendment

RESOLUTION 2023-131 Kneller-Hetherington

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan thanks Russell D. Cheeseman Klahanie Campers Corporation for his deputation Camp Klahanie Zoning By-law Amendment; and will take his concerns into consideration prior to passing the Zoning By-law Amendment.

Carried.

PRESENTATION

Jamie Robinson MHBC – Klahanie Campers Corp 1680 Lakeside Trail

RESOLUTION 2023-132 Hind-Hetherington

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan receives and approves the recommendations of Jonathan Pauk and Jamie Robinson, Planner MHBC, supporting the application for Zoning By-law Amendment for: Klahanie Campers Corporation–Concession 3 and 4 PT Lot 17 previously in the geographic township of Croft, now in the Municipality of Magnetawan, (Roll: 4944 030 004 09700). The By-law on this matter will be passed later in the meeting.

Carried.

STAFF REPORTS, MOTIONS AND DISCUSSION

2.1 Report from Public Works Superintendent Scott Edwards, Award of Request for Proposal 2023-01 Roadside Brushing

RESOLUTION 2023-133 Hetherington-Bishop

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan receives the report from Public Works Superintendent Scott Edwards, Award of Request for Proposal 2023-01 Roadside Brushing and approves the recommendation contained therein to award the Request for Proposal to Calvin Johnston in the amount of \$21,000 plus HST.

Carried.

2.2 Report from Public Works Superintendent Scott Edwards, Award of Request for Tender 2023-01 Gravel (A+B)

RESOLUTION 2023-134 Hetherington-Kneller

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan receives the report from Public Works Superintendent Scott Edwards, Award of Request for Tender 2023-01 Gravel (A+B) and approves the recommendation contained therein to award the Request for Tender to Fowlers Construction Company Ltd. in the amount of \$316,284.49 plus HST.

Carried.

2.3 Report from Public Works Superintendent Scott Edwards, Grinding of Wood/Construction Waste

RESOLUTION 2023-135 Bishop-Kneller

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan receives the report from Public Works Superintendent Scott Edwards, Grinding of Wood/Construction Waste and approves the recommendation contained therein to award the Grinding of Wood/Construction Waste at both the Chapman and Croft Landfill site to SF Brush & Contracting Ltd. in the amount of \$52,505 plus HST.

Carried.

2.4 Council Appointment Magnetawan Community Centre Board

RESOLUTION 2023-136 Hetherington-Bishop

*WHEREAS the Magnetawan Community Centre Board is a committee of Council;
AND WHEREAS the Council is appreciative of our volunteer's commitment to their Community and we thank them for coming forward;
NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan is pleased to appoint Victor Belyea to the Magnetawan Community Centre Board until a successor is appointed.*

Carried.

2.5 Correspondence from Jessica Busch Program Manager, Women's Own Resource Centre Request for Rent Reduction Travelling Community Kitchen Program

RESOLUTION 2023-137 Kneller-Hetherington

WHEREAS the Council of the Municipality of Magnetawan receives the correspondence from Jessica Busch Program Manager, Women's Own Resource Centre Request for Rent Reduction Travelling Community Kitchen Programming;

AND WHEREAS Council is recognizes the benefit to our residents and neighboring communities that the Travelling Community Kitchen Programming will provide;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan approves the rental of the Magnetawan Community Centre at a reduced rate of \$0 from the regular rate of \$355.

Carried.

2.6 Correspondence from Jessica Busch Program Manager, Women's Own Resource Centre Request for Donation Supporting 2023/24 Programming

RESOLUTION 2023-138 Hind--Hetherington

WHEREAS the Council of the Municipality of Magnetawan receives the correspondence from Jessica Busch Program Manager, Women's Own Resource Centre Request for Donation Supporting 2023/24 Programming;

AND WHEREAS Council is appreciative of the good work that the Women's Own Resource Centre provides to our residents and neighbouring communities;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan approves the donation request in the amount of \$876.50 (\$.50 X 1,753 capita).

Carried.

2.7 Almaguin Highlands Secondary School Graduation Awards Program

RESOLUTION 2023-139 Kneller-Bishop

WHEREAS the Council of the Municipality of Magnetawan is supportive of our community school and students and congratulates all of our graduates;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan authorizes a donation of \$100.00 for the Almaguin Highlands Secondary School Graduation Awards Program.

Carried.

2.8 Correspondence from Stephanie Rainey, Almaguin Highlands Secondary School Provincial Level Showcase Donation Request

RESOLUTION 2023-140 Bishop-Hetherington

WHEREAS the Council of the Municipality of Magnetawan is supportive of our community school and students and congratulates the Tartan Theatre on their selection to perform "When the Fat Lady Sings" at the Provincial Level Showcase in Toronto;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan authorizes a donation of \$100.00 for the Almaguin Highlands Secondary School Tartan Theatre Troup.

Carried.

2.9 Invite to the Office of the Fire Marshal (OFM) Essentials of Municipal Fire Protection – A Decision Makers’ Guide

RESOLUTION 2023-141 Hetherington-Kneller

BE IT RESOLVED THAT the Council of the Municipality receives the Invite to The Office of the Fire Marshal (OFM) Essentials of Municipal Fire Protection – A Decision Makers’ Guide;

AND the following Council members will attend the Seminar

All of Council.

Carried.

2.10 DRAFT By-law Mutual Aid Township of McKellar

RESOLUTION 2023-142 Hetherington-Bishop

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan approves the DRAFT Mutual Aid Township of McKellar, and the by-law on this matter will be passed later on in the meeting.

Carried.

MUNICIPAL BOARD AND COMMITTEE MINUTES

3.1 Central Almaguin Planning Board Minutes March 1, 2023

3.2 Almaguin Highlands Health Centre Minutes April 6, 2023

3.3 Muskoka Algonquin Healthcare (MAHC) Political Leaders Forum Minutes April 6, 2023

3.4 Lakeland Holding Ltd, 2023 Q1 Shareholder Update

3.5 Magnetawan Community Centre Board Minutes May 3, 2023

RESOLUTION 2023-143 Kneller-Hetherington

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan receives the Municipal Boards and Committee Minutes as copied and circulated.

Carried.

CORRESPONDENCE

4.1 Ministry of Municipal Affairs and Housing, The Helping Homebuyers, Protecting Tenants Act

4.2 Correspondence from MPP Todd Smith Enbridge Proposal Pause Charge for Locates

4.3 FONOM News Release April 14, 2023, Bail Reform, and Impacts of Property Damage in Northern Communities

4.4 2024 Municipal Policing Billing Statement Property Count

4.5 Financial Statements of Municipal Property Assessment Corporation December 31, 2022

4.6 Bracebridge (Lakeland) Generation News Release April 19, 2023, Purchase of Wasdell Falls Generation Plant

4.7 Canadian Heritage Successful Outcome of Canada Day Grant Funding

4.8 Ministry of Tourism, Culture and Sport Successful Outcome of Summer Experience Program 2023

4.9 AMCTO’s Professional Development Scholarship Successful Outcome to Attend 2023 Conference

4.10 Public Art Call for Submissions Ahmic Harbour Community Centre and Magnetawan Fire Station 2

4.11 Request for Proposal RFP 2023-02 Municipal Rubber Tire Backhoe

4.12 Hazmat Day 2023 Poster

4.13 2023 Music in the Park Poster

4.14 ICYMI Council Highlights April 12, 2023

RESOLUTION 2023-144 Hetherington-Bishop

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan receives the correspondence items as copied and circulated.

Carried.

RESOLUTION 2023-145 Hetherington-Bishop

WHEREAS the cost of Policing and Emergency Services in Northern Communities is harming a community's ability to support local and Social and Health issues;

AND WHEREAS a small percentage of those affected by an Addiction in the communities of Northern Ontario are committing crimes;

AND WHEREAS many of those committing crimes are not housed in the correctional system, therefor, remain in our communities, often those that do require treatment for their Addiction issue receive none;

AND WHEREAS some committing crimes, become violent, but are released back into the community, due to the negative impacts Federal Bill C75;

AND WHEREAS the Federation of Northern Ontario Municipalities (FONOM) believes that more must be done by the Federal Government on Bail Reform;

THEREFORE BE IT RESOLVED THAT the Federation of Northern Ontario Municipalities (FONOM) request the Federal Government make these Legislative changes

- 1. Create a Designation of a chronic persistent offender.*
- 2. Allow community impact statements at bail and at bail hearings.*
- 3. Creating reverse onus in bail for all firearms offences.*
- 4. All bail related gun charges go to the superior court for bail release.*

AND FURTHER THAT a copy of this resolution be sent to the Prime Minister, Federal Justice Minister, Premier of Ontario, The Attorney General, the Solicitor General, Minister of Infrastructure, Minister of Municipal Affairs, Northeastern MPs and MPPs, Leaders of the Opposition, and the Association of Municipalities of Ontario.

Carried.

ACCOUNTS

5.1 Accounts in the amount of \$532,330.66

RESOLUTION 2023-146 Kneller-Hetherington

BE IT RESOLVED THAT the Council of the Municipality of Magnetawan approves the accounts in the amount of \$532,330.66 as presented.

Carried.

BY-LAWS

6.1 Zoning By-law Amendment Klahanie Campers Corp – 1680 Lakeside Trail

6.2 Mutual Aid Township of McKellar

RESOLUTION 2023-147 Hetherington-Kneller

BE IT RESOLVED THAT by the Council of the Municipality of Magnetawan that the following by-laws are now read a first, second and a third time, passed, signed by the Mayor and the Clerk, sealed with the seal of the Corporation, and engrossed in the by-law book:

6.1 Zoning By-law Amendment Klahanie Campers Corp – 1680 Lakeside Trail

6.2 Mutual Aid Township of McKellar

Carried.

CONFIRMING BY-LAW AND ADJOURNMENT

7.1 Confirm the Proceedings of Council and Adjourn

RESOLUTION 2023-148 Hetherington-Bishop

BE IT RESOLVED by the Council of the Municipality of Magnetawan that the Confirming By-law is now read a first, second and a third time, passed, signed by the Mayor and the Clerk, sealed with the seal of the Corporation and engrossed in the by-law book;

AND FURTHER THAT, this meeting is now adjourned at 3:25 pm to meet again on Wednesday May 31, 2023, at 1:00 pm or at the call of the Chair.

Carried.

Approved by:

Mayor

Clerk



COUNCIL DEPUTATION REQUEST

Any written submissions and background information for consideration by Council must be submitted to the Clerk's office at least 7 (seven) days prior to the set meeting date.

PLEASE PRINT

COUNCIL DATE REQUESTED: May 31, 2023 (subject to availability)

SUBJECT: Public Art Proposals

NAME: Albert J. Gilewicz

ADDRESS: 191 Huxley Drive and 9 Parker Bay Road

Amherst, NY, USA and Whitestone, Ontario, Canada

PHONE: HOME: 716-839-4508 BUSINESS: _____

EMAIL ADDRESS: ajgilewicz@gmail.com

NAME OF GROUP OR PERSON(S) BEING REPRESENTED: (if applicable)

Albert J. Gilewicz

BRIEF STATEMENT OF ISSUE OR PURPOSE OF DEPUTATION (you may attach additional information)

Presentation to Council for approval of a temporary publicly accessible art project at no cost to be installed at the corner

of Hwy 520 and Biddy Street at no cost in the summer of 2023 with removal around Thanksgiving Day (Proposal attached)

Presentation to Council for conditional approval of a a temporary publicly accessible community participation art project

at the same location in the summer of 2024 with removal around Thanksgiving Day. (Proposal attached)

Personal information on this form will be used for the purposes of sending correspondence relating to matters before Council. Your name, address, comments, and any other personal information, is collected and maintained for the purpose of creating a record that is available to the general public in a hard copy format and on the internet in an electronic format pursuant to Section 27 of the *Municipal Freedom of Information and Protection of Privacy Act*, R.S.O. 1990, c.M.56, as amended. Questions about this collection should be directed to the Clerk's office at clerk@magnetawan.com or 705 387 3947

Submission of this form does not automatically guarantee you will be granted a deputation. The Clerk will notify you of the date and time for your deputation.

Laura Brandt

From: Albert Gilewicz <ajgilewicz@gmail.com>
Sent: May 17, 2023 2:32 PM
To: Laura Brandt
Cc: Kerstin Vroom
Subject: Re: Arts in Magnetawan Inquiry
Attachments: deputation-request-form-3.pdf; Proposed Public Art Work - X Marks the Spot 05-17-2023.docx; Proposed Public Art Work - Out of Water 05-08-23.docx; Heads or Tails Buffalo.jpg; Albert J Gilewicz Out of Water #3.pdf

Greetings Laura,

Thanks for taking the time to meet with my wife and I on Tuesday. It is appreciated and the follow up with the deputation request form.

I have copied the Municipal Clerk Kerstin and trust that is acceptable.

Attached is my request to present to the Council at their May 31, 2023 meeting.
The documents attached include the following:

- The completed deputation request form identifying two art projects; one for 2023 installation and the other for 2024 installation.
- The "X marks the spot" proposed public art project information sheet for installation in 2023
- The "Out of Water" proposed public participation art project information sheet for installation in 2024
- "Heads of Tails Buffalo" photograph providing example of large scale art work completed.
- "Out of Water" pictures from a previous "Florida Outdoor Sculpture" exhibition providing a sample of what could be expected for this project.

In addition, the maquettes I left behind offer a visualization of the projects on a very small scale. Utilization of these maquettes facilitate discussion and understanding of the proposed art projects.

I hope this information is sufficient for deputation and appearance at the May 31, 2023 Council meeting.

If additional information or clarification is required please let me know.

We will be here in Magnetawan until Saturday or Sunday and could meet in person or prepare and submit additional materials.

Many thanks for your time and effort to date.

I look forward to your favorable reply so I can make the appropriate travel plans for May 31st.

Sincerely,
Al Gilewicz

On Tue, May 16, 2023 at 12:29 PM Laura Brandt <lbrandt@magnetawan.com> wrote:

Good Afternoon, Albert

It was such a pleasure to meet with you in person today. As discussed, next steps would be to fill out the attached deputation form for the May 31st meeting. We would need the form as well as your proposal and any supporting documents (i.e. pictures etc. by Wednesday May 24th at 12noon so that we can prepare the public agenda package. I have also provided a link to our Want to Appear Before Council page so that you know what to expect.

Proposed Public Art Work
Municipality of Magnetawan, Ontario

By
Albert J. Gilewicz

“X Marks the Spot” ©

Initial references to the idiom “X marks the spot” can be traced back to 1813 and known for use by the British military to mark the heart on those scheduled for execution. Robert Lewis Stevenson utilized the X in *Treasure Island* published in 1883 designating the location where buried treasure could be found. But preceding Stevenson’s worldwide publication of this idiom, the colony road from Rosseau to Nipissing reached the Magnetawan in 1874 where the historic village was started.

How better to identify the location of Magnetawan than to mark the spot with a large, 8 foot tall, 8 foot wide, three dimension “X”. The artist proposes to install this publicly accessible sculpture at the corner of Hwy 520 and Biddy Street. Forget about the 2005 Google Maps pin and go back to the iconic “X” to mark the spot.

The objective of this public art work is to simply have fun and create a free photo opportunity for residents, tourists, and cottagers to stop, take a picture and explore the Village. In addition to being within walking distance to public dockage and the locks, visitors can explore and shop for groceries, building supplies, or enjoy sit down dining restaurants, or the snack/ice cream stand. And lest we forget, pick up our favorite “two-four” at the local LCBO often referred to as the “Beer Store”.

Social Media/Public Relations/Marketing Opportunities:

The proposed public artwork is best suited for marketing and public relations without paid advertisement. Social media offers an opportunity to engage with the public using Facebook (Downtown Magnetawan, 4.3K members: Magnetawan Ontario 4.7K members: and numerous cottager associations), Instagram or tiktok. In addition to postings by designated social media account managers, the public could post and link pictures, comments, etc. With sufficient social media likes, the traditional print/radio/television media may be interested in picking up the information as a public/community interest story.

Municipality Agreement/Permission:

The artist seeks an agreement with or permission from the Municipality for installation of this artwork. The artist is not seeking any monetary compensation from the Municipality. The artist will privately fund construction, installation and removal of the artwork. However, the artist does not believe any fees or costs should be charged by the Municipality.

**Proposed Public Art Work
Municipality of Magnetawan, Ontario**

By

Albert J. Gilewicz

“X Marks the Spot” ©

Project Timeline:

Agreement Letter with Municipality	As soon as feasible, if required.
Artist’s Announcement of Project	Agreement Letter Date + one day
Installation Target Date	Approximately June 12, 2023
Removal Date	October 13/14 after Canadian Thanksgiving

Materials of Construction:

¾” thick marine grade plywood with exterior acrylic primer and semi-gloss finish coat sealed with spar varnish coat, securely anchored to the ground using spiral dog ties and other suitable anchorage devices as may be warranted by final installation location.

The artist is a retired Professional Engineer (P. Eng. equivalent in Ontario) and will ensure that the artwork is suitable for sustained winds and weather conditions.

For visualization please refer to the maquette provided at May 16, 2023 introductory meeting.

Intellectual Property Rights Reservation:

The proposed artwork presented herein is the sole and exclusive property of Albert J. Gilewicz, Amherst, NY and Whitestone, Ontario. Any use of this document and information is expressly prohibited without the written consent and agreement of the artist. In addition, the document and associated maquette presented along herewith are copyrighted by Albert J. Gilewicz, Amherst NY and Whitestone ON.

Please note that once the approval or agreement by the municipality is reached, there will not be any restrictions on sharing of information, use of the intellectual property described herein, ability to take and publish pictures, promote the project in any and all media. The artist only requests acknowledgment of the artist by name in such utilization by the municipality.

**Proposed Community Based Public Art Work
Municipality of Magnetawan, Ontario**

By

Albert J. Gilewicz

“Out of Water” ©

This 2024 proposed ephemeral community based public art project is intended provide the individuals, families and businesses in the area the opportunity to participate in a public art project. The public is encouraged to sponsor and paint a “fish” of whatever design they choose. The only limitation is that no finished artwork can contain hate rhetoric or depict sexual activity or promote specific business. Creative art work is the purpose.

Utilizing the basic shape of an angel fish the public is encourage to utilize a small portion of a famous work of art traditionally seen in art galleries and museums or to create their own design. All works will be installed outside to be viewed by the general public. Constructed out of marine grade plywood, primed fish will be provided to the “sponsors” ready for their creative efforts to apply outdoor enamel based paint colors in a design of their choosing. Bright vivid colors are requested. The objective of this project is to strengthen the fabric of the community inclusive of residents, businesses and cottagers through a family-oriented art project.

Prior to installation, each newly painted fish will be coated with a spar varnish for increased durability. Delivered to the installation site by the sponsors, each fish will be mechanically attached to a metal post that has been driven into the ground. The proposed location is at the corner of Hwy 520 and Bidy Street between the LCBO and the locks. Vistors to the installation will be within walking distance to groceries, building supplies, sit down dining and snack/ice cream stand. The photo opportunities will be fun and certainly result in visitors extending their time spent in Downtown Magnetawan.

Social Media/Public Relations/Marketing Opportunities:

This public participation art project is best suited for marketing and public relations without paid advertisement. Social media offers an opportunity to engage with the public using Facebook (Downtown Magnetawan, 4.3K members: Magnetawan Ontario 4.7K members: and numerous cottager associations), Instagram or tiktok. In addition to postings by designated social media account managers, the public could post and link pictures, comments, etc. With sufficient social media likes, the traditional print/radio/television media may be interested in picking up the information as a public/community interest story.

Municipality Support and/or Participation:

The scope and logistics of this project will require more time and attention to details to ensure a smooth and efficient public engagement hence the installation schedule for 2024. The level of support is entirely at the discretion of the Municipality including use of lands, manpower and financial and can be established over in November/December 2023.

Project Sponsorships:

Target Fish Sponsorships	100 fish
Size of Fish	
Lunkers - 4' by 4'	20 fish
Small Fry - 2' by 2'	80 fish
Incremental Fish Sponsorships	Groupings of 10 fish
Sponsorship Levels	
Lunkers	\$60
Small Fry	\$30

Sponsorship Materials Provided:

Each sponsor will be provided with their selected fish size, prime coated white with exterior grade enamel paint, instructions on paint materials to be used, and schedule of critical dates. Installation shall be performed by the artist.

Project Timeline:

Announcement of Project	Day 1
Sponsorship Marketing	Day 1 – ongoing thru Canada Day
Fishing Season Opening Day	Victoria Day Weekend thru Canada Day
Fishing Season Closing Day	Civic Holiday Weekend
Exhibition Period	Civic Holiday though Thanksgiving
De-installation and Pick Up	Thanksgiving Day*

The dates, times and locations for pick-up of the fish for painting and the drop-off of the finished fish will be established after Council approval in the Fall of 2023. The pick up by the sponsors' fish will be at the installation location during the Thanksgiving Holiday weekend.*

Intellectual Property Rights Reservation:

The proposed art project present herein is the sole and exclusive property of Albert J. Gilewicz, Amherst, NY and Whitestone, Ontario. Any use of this document and information is expressly prohibited without the written consent and agreement of the artist. In addition, the document and associated maquette presented along herewith are copyrighted by Albert J. Gilewicz, Amherst NY and Whitestone ON.

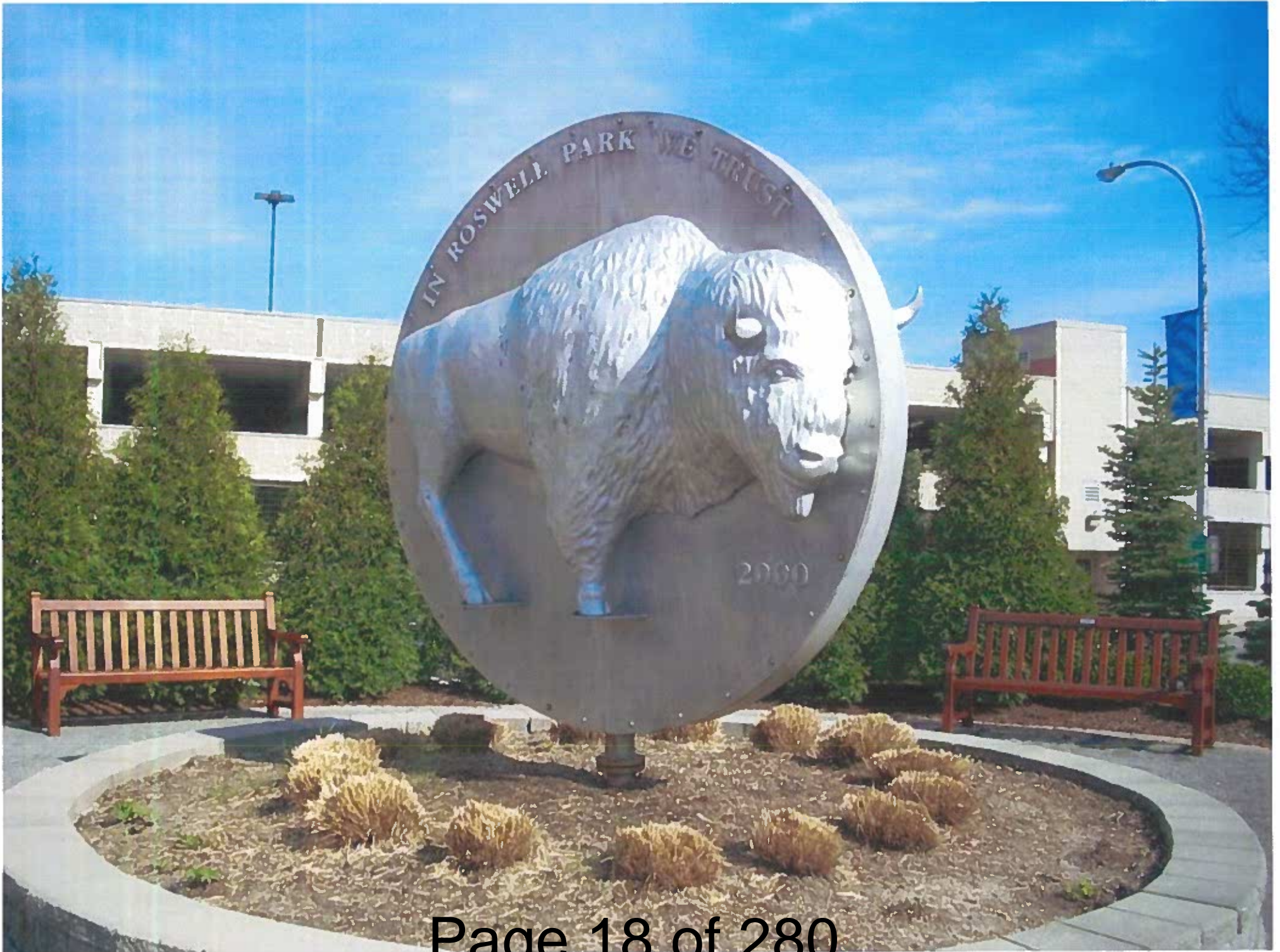
Please note that once the approval or agreement by the municipality is reached, there will not be any restrictions on sharing of information, use of the intellectual property described herein, ability to take and publish pictures, promote the project in any and all media. The artist only requests acknowledgment of the artist by name in such utilization by the municipality.

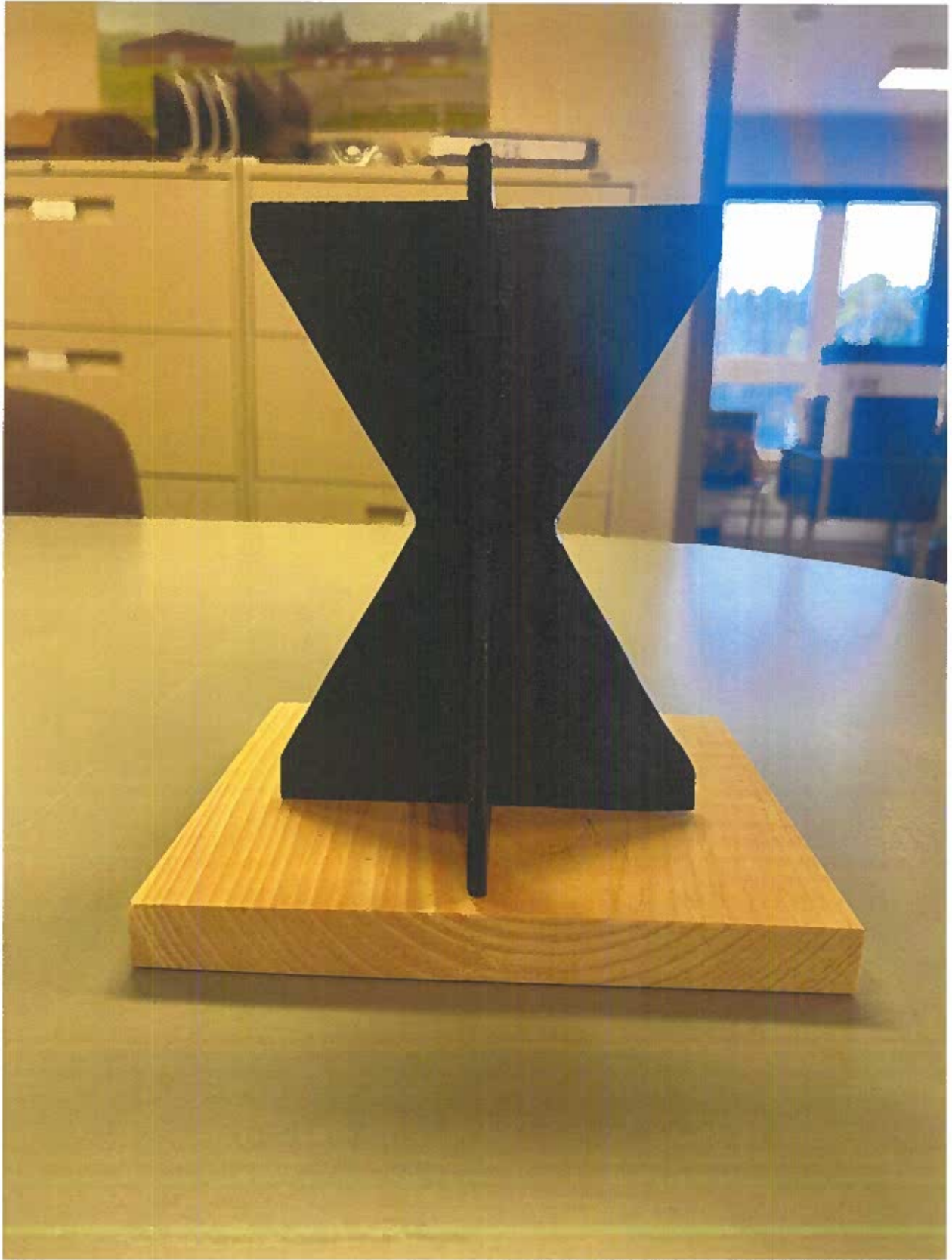
Albert J Gilewicz – Out of Water #3

Created as part of a national outdoor sculpture competition bringing world known paintings out from galleries to the public on an angel fish form mounted as a weathervane and able to rotate in the winds.

The works below represent only 5 of the 32 works presented. Several works presented were original Gilewicz creations.







Ministry of Transportation

Highway Corridor Management Section - Huntsville Office
207 MAIN ST W
HUNTSVILLE, ON
P1H 1Z9



May 19, 2023

Municipality of Magnetawan - Magnetawan, ON
4304 4304 HWY. 520 HWY
MAGNETAWAN, ON
POA 1P0

Dear Laura:

Re: SG-2023-52H-00000004 V1

Please find attached your Sign Permit, which has been issued in accordance with the ***PUBLIC TRANSPORTATION AND HIGHWAY IMPROVEMENT ACT, R.S.O. 1990, P50.***

It is the responsibility of the permit holder to ensure that all employed/contracted personnel performing the work are aware of and adhere to all conditions of the permit.

If you have any questions or require further assistance, please contact the undersigned.

Sincerely,

A handwritten signature in black ink, appearing to read "N. Dugas", written over a horizontal dashed line.

Natalie Dugas
Corridor Management Officer

207 MAIN ST W
HUNTSVILLE, ON
P1H 1Z9

Attach.

MINISTRY OF TRANSPORTATION



**Highway Corridor Management
Sign Permit
SG-2023-52H-00000004 V1**

ISSUED TO

PROPERTY OWNER: MUNICIPALITY OF MAGNETAWAN - MAGNETAWAN, ON
APPLICANT/TENANT:

LOCATION OF WORK

HIGHWAY: 520

STREET ADDRESS: LOT 96, CON A,

GPS CO-ORDINATES: Start: 45.664854, -79.642076 End: N/A

LOT/SECTION: LOT 96 **CON:** CON A **GEOGRAPHIC TOWNSHIP:** CHAPMAN **LOT/BLOCK:** N/A **PLAN NO:** N/A **MUNICIPALITY:** N/A
REFERENCE PLAN PART: N/A **REFERENCE PLAN NO:** N/A

PERMIT DETAILS

TYPE OF SIGN: Other **PURPOSE OF APPLICATION:** Erect new sign(s)

TOTAL PERMITTED NUMBER OF SIGN(S): 1 **TOTAL PERMITTED AREA OF SIGN(S):** 2.98 m²

DISTANCE FROM HIGHWAY PROPERTY LINE TO SIGN CLOSEST TO THE HIGHWAY: 0.00 m

DESCRIPTION: Installation of public art sculpture (black X) on municipal lands at 4195 Hwy 520.

Location: South side of Hwy 520, about 0.10 km east of Bidy St, Magnetawan.

EXPIRY DATE: N/A

DATED AT: Huntsville Office

DATED ON: May 19,
2023

A handwritten signature in blue ink, appearing to read "G. H. ...".

Authorized Signatory

THIS PERMIT IS ISSUED UNDER THE AUTHORITY VESTED IN THE MINISTER BY THE PUBLIC TRANSPORTATION AND HIGHWAY IMPROVEMENT ACT AND THE REGULATIONS PURSUANT THERETO AND IN SUBJECT TO THE CONDITIONS ATTACHED TO THE PERMIT, INCLUDING ANY AGREEMENT APPLICABLE TO THE SIGN AUTHORIZED BY THE PERMIT

Highway Corridor Management Permit Conditions

Permit Number: SG-2023-52H-00000004

Permit Version: 1

Date Approved: May 19, 2023

The permit is subject to the following conditions:

1. In addition to the conditions of this permit, the registered property owner must meet all of the requirements of the local municipality and any other agency having jurisdiction.
2. The work for this permit must commence within 6 months of the date that the permit is issued, or the permit shall be void and cancelled by the Ministry.
3. All work authorized by this permit shall be carried out in accordance with the approved plans, specifications and agreements and subject to the approval of the Ministry. The registered property owner must bear all expenses related thereto.
4. Vegetation on the right of way must not be cut or trimmed without the written permission of the Ministry. Any cutting or trimming permitted must only be done under the supervision of the Ministry or its authorized agent at the expense of the registered property owner. Any cutting or trimming of vegetation adjacent to the highway right-of-way requires the permission of the land owner.
5. The registered property owner shall ensure that the operation of the highway is not interfered with, and that the right-of-way remains free of debris, earth or other materials.
6. If there is an expiry date on this permit and a further term is required, a request shall be made to the Ministry before the expiry date. An extension may be approved, approved with additional conditions, or denied by the Ministry.
7. If during the life of this permit any Acts are passed or regulations adopted which affect the rights herein granted, the said Acts and regulations shall be applicable to this permit from the date on which they come into force.
8. The registered property owner holds harmless the Ministry for all damages and liabilities caused as a result of the works undertaken pursuant to this permit.
9. This permit may be cancelled at any time for breach of the regulations or conditions of this permit, or for such other reasons as the Ministry at its sole discretion deems proper. When a permit is cancelled for any reason, the registered property owner shall not be entitled to any compensation or damages by reason of or arising from the cancellation of the permit.
10. If this permit expires, all works constructed, maintained or operated under this permit, if the Ministry so requests, shall be removed at no cost to the Ministry.
11. Each sign authorized by this permit shall be maintained in a condition satisfactory to the Ministry. Failure to maintain the sign(s) in a satisfactory condition shall result in the cancellation of this permit.
12. This permit is not transferable from one registered property owner to another. If the registered property changes ownership then the new registered property owner must apply for a new sign permit. Each new permit is subject to the conditions in effect at the time of



Highway Corridor Management Billing Statement

Ministry of Transportation

Statement Number	Statement Date	Account/Group Code	Due Date
2023000757-0519	May 19, 2023	Not applicable	Jun 18, 2023

Issued to MUNICIPALITY OF MAGNETAWAN - MAGNETAWAN, ON 4304 4304 HWY. 520 HWY MAGNETAWAN, ON POA 1P0 ATTN: LAURA BRANDT	MTO Contact Information HIGHWAY CORRIDOR MANAGEMENT SECTION - HUNTSVILLE OFFICE NATALIE DUGAS 207 MAIN ST W HUNTSVILLE, ON P1H 1Z9 NATALIE.DUGAS@ONTARIO.CA 705-647-1802
---	--

Permit Number/ Identifier	Description	Transaction	Amount
<input type="checkbox"/> SG-2023-52H-00000004	One-time Fee Application #: 2023-00002744 Permit Type: Portable Sign (SignPPOth) Hwy: Geo Twp: Lat: 45.664854 Lon: -79.642076 Your Reference: 2023 Public Art Installation	Fee Amount HST Fee Waived AMOUNT DUE	\$68.54 EXEMPT (\$68.54) \$0.00

Payments May Be Made

Online using a credit card (Visa, Visa Debit, Mastercard, or Debit Mastercard) or Interac Online at <https://www.hcms.mto.gov.on.ca/>. You will be required to enter the Statement Number and the Online Payment Access code provided at the bottom of this statement.

By mail to the MTO Office shown above. Please provide the statement number with your payment. If your payment is only for some of the items listed please include a copy of this statement with the items to which the payment applies checked.

In person at an MTO Highway Corridor Management Office. You can find the nearest office by clicking [here](#).

PLEASE NOTE: Cheques must be payable to the Minister of Finance.

PAYMENT CONDITIONS

- If payment is not received, interest will apply and permit may be cancelled or not issued, whichever is applicable.
- A service fee will be added for NSF cheques.

Total Fees	\$68.54
Total Interest	\$0.00
Total HST	\$0.00
Less: Cancellations	\$0.00
Less: Total Waived	\$68.54
Less: Total Paid to Date	\$0.00
Balance Owning	\$0.00

If you are paying by mail or in an MTO office please include the following with your payment.

Statement Number	Statement Date	Renewal Period	Account/Group Code	MTO Office	Amount Paid
2023000757-0519	May 19, 2023	Not Applicable	Not applicable	HUNTSVILLE	

Online Payment Access Code: F8006dac



PERMIT APPLICATION SUBMISSION DETAILS

Received on: May 16, 2023
Application Number: 2023-00002744
Access Code: 0rKOtj3e

Employee to whom the application has been assigned for review

Natalie Dugas
Phone: 705-647-1802
Email: Natalie.Dugas@ontario.ca

Ministry of Transportation
Highway Corridor Management Section - Huntsville Office
207 Main St W
Huntsville, ON
P1H 1Z9

Your contact details

Laura Brandt
Contact Type: Organization
Municipality of Magnetawan - Magnetawan, ON,
Business Number: 875093189

Phone: +1 (705) 387-3947
Email: lbrandt@magnetawan.com

Project Reference: 2023 Public Art Installation

Work location

Nearest highway number: 12
Nearest intersection or interchange on that highway, or nearest landmark: Bidy and Hwy 520

Street Address

N/A

GPS Coordinates

Lat: 45.66485450
Long: -79.64207640

Lot/Section and Concession

Lot/Section and Concession
Lot/Section No.: LOT 96
Concession No.: CON A
Geographic township: CHAPMAN

Registered property owner

Registered property owner is the same as the Applicant Contact

Preferred method of communication: Email
Accessibility requirements:

4304 4304 Hwy. 520 Hwy
Magnetawan, ON
P0A 1P0

Tenant

The registered property owner will own the building, entrance, sign, etc. to be constructed or altered

Authorized agent

Will a contractor, consultant, attorney or other authorized agent be responsible for obtaining the permit on behalf of the registered property owner or tenant? No

Description data (Sign on Private Property)



PERMIT APPLICATION SUBMISSION DETAILS

Type of sign: Other - Public Art Installation

Are any of the sign(s) a changeable message, e.g, a digital sign: No

Purpose of application: Erect new sign(s)

Current zoning of property: Other : Municipal Lands

Have any permits been previously issued: No

Description of sign

Number of existing sign(s)

0

Total area of existing sign(s)

NA

Number of new sign(s)

1

Total area of new sign(s)

2.98 m²

Distance from property limit to sign(s) closest to highway

NA

Description: The Municipality would like to erect a public art installation in the Village Green Park located at 4195 Hwy 520 (an error kept populating when entering this address) the park is located beside the LCBO at 12 Biddy Street. The installation will consist of a black X (X marks the spot) in the centre of the park. It will be approximately 8 feet tall and 4 feet wide. In addition to this project the Municipality would like to build on this installation and also install smaller sculptures of angel fish (the largest 4 feet tall) at the same location in 2024.

Uploaded files

- X Marks the Spot.jpg - Photograph
- Fish Project 2024.jpg - Photograph

Invoicing

One Time Fee

Registered Property Owner

Primary Contact

Application Contact

Declarations by applicant

Name of person submitting application: Laura Brandt

- ✓ I am the person named indicated above.
- ✓ The information contained in this application and any uploaded documentation are to the best of my knowledge accurate and complete.
- ✓ I have been authorized by the REGISTERED PROPERTY OWNER identified in this application (or in the case of applications for work on highway property by the TENANT/APPLICANT) to submit this application on his/her/their behalf.
- ✓ I acknowledge that the ministry may issue permits upon such terms and conditions as deemed proper and may cancel a permit at any time.
- ✓ I acknowledge that the ministry will charge a fee for the permit issued should this application be approved.



PERMIT APPLICATION SUBMISSION DETAILS

Description of sign

Area of existing sign (m²): NA

Height from the ground to the top of the sign (m) 2.44 m

Area of new or altered sign (m²): 2.98 m²

Is sign double-sided? No

Project Description: The Municipality would like to install a public art installation in the Village Green Park located at 4195 Hwy 520 (an error kept populating when entering this address) the park is located beside the LCBO at 12 Biddy Street. The installation will consist of a black X (X marks the spot) in the centre of the park. It will be approximately 8 feet tall by 4 feet wide. In addition this project the Municipality would like to build on this installation and also install smaller sculptures of angel fish the largest four feet at the same location in 2024.

Builder/Contractor information available? Yes

Builders/Contractors

Contact name: Albert Gilewicz

Business name: N/A

Telephone number:

Mobile number: +1 (705) 3873947

Uploaded files

- X Marks the Spot.jpg - Photograph
- Fish Project 2024.jpg - Photograph

Invoicing

One Time Fee

Tenant Role

Primary Contact

Application Contact

Declarations by applicant

Name of person submitting application: Laura Brandt

- ✓ I am the person named indicated above.
- ✓ The information contained in this application and any uploaded documentation are to the best of my knowledge accurate and complete.
- ✓ I have been authorized by the REGISTERED PROPERTY OWNER identified in this application (or in the case of applications for work on highway property by the TENANT/APPLICANT) to submit this application on his/her/their behalf.
- ✓ I acknowledge that the ministry may issue permits upon such terms and conditions as deemed proper and may cancel a permit at any time.
- ✓ I acknowledge that the ministry will charge a fee for the permit issued should this application be approved.



PERMIT APPLICATION SUBMISSION DETAILS

Received on: May 16, 2023
Application Number: 2023-00002734
Access Code: 0ucFSA7

Employee to whom the application has been assigned for review

Natalie Dugas
Phone: 705-647-1802
Email: Natalie.Dugas@ontario.ca

Ministry of Transportation
Highway Corridor Management Section - Huntsville Office
207 Main St W
Huntsville, ON
P1H 1Z9

Your contact details

Laura Brandt
Contact Type: Organization
Municipality of Magnetawan,
Business Number: 875093189

Phone: +1 (705) 387-3947
Email: lbrandt@magnetawan.com

Project Reference: 2023 Public Art Installation

Work location

Nearest highway number: 12
Nearest intersection or interchange on that highway, or nearest landmark: Biddy and Hwy 520

Street Address

NA

GPS Coordinates

Lat: 45.66495190
Long: -79.64194760

Lot/Section and Concession

Lot/Section and Concession
Lot/Section No.: LOT 96
Concession No.: CON A
Geographic township: CHAPMAN

Tenant

The tenant is the same as the Applicant contact

Authorized agent

Will a contractor, consultant, attorney or other authorized agent be responsible for obtaining the permit on behalf of the registered property owner or tenant? No

Description data (Encroachment - Signs)

Purpose of application: Erect new sign

Type of sign: Other

Highway direction: Westbound

Sign placement: Manline

Have any permits been previously issued: No

AUDIT FINDINGS REPORT

**Presented to The Corporation of the
Municipality of Magnetawan**

Prepared by Baker Tilly SNT
May 31, 2023

PURPOSE OF THE REPORT

We have been engaged to express an audit opinion on the consolidated financial statements of The Corporation of the Municipality of Magnetawan ("the Municipality") for the year ended December 31, 2022. We have substantially completed our audit and are pleased to report our findings to date.

The purpose of this report is to summarize certain aspects of the audit that we believe to be of interest to the Members of Council. This report should be read in conjunction with the draft financial statements and our audit report thereon.

We have received full cooperation during the course of our audit and unrestricted access to all documents, books and records. We did not encounter any significant difficulties during the audit.

This report is intended for use by the Council only.



A vertical image on the left side of the page showing a close-up of a wood grain. The wood is reddish-brown with dark, prominent vertical lines and some diagonal cracks, creating a textured, organic pattern.

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RESPONSIBILITIES

AUDITOR	COUNCIL	MANAGEMENT
<p>Express an opinion on whether the financial statements present fairly, in all material respects, the consolidated financial position and its consolidated results of operations and its consolidated cash flows for the year in accordance with Canadian Public Sector Accounting Standards.</p>	<p>Act as an objective, independent liaison between the auditor and management</p>	<p>Ensure financial statements are prepared and presented in accordance with Canadian Public Sector Accounting Standards.</p>
<p>Perform the audit in accordance with Canadian generally accepted auditing standards</p>	<p>Assist in the planning process when appropriate</p>	<p>Ensure completeness of information with regards to financial records and data and provide information on non-compliance, illegal acts, related party transactions</p>
<p>Assess risk that the financial statements may contain material misstatements that, individually or in the aggregate are material to the financial statements as a whole</p>	<p>Meet with the auditors prior to the release and approval of the audited financial statements to review the audit, disclosure and compliance issues</p>	<p>Ensure proper controls are in place to prevent and detect fraud and error, assess risk and provide information on any fraud or suspected fraud</p>



RESPONSIBILITIES (continued)

AUDITOR	COUNCIL	MANAGEMENT
Assessing the accounting policies used and their application	Review selection of accounting policies	Ensure proper recognition, measurement and disclosure for selection of accounting policies, significant assumptions, future plans, related party transactions, any claims and possible claims and contingent gains and losses
Assessing the significant estimates made by management	Review and approve draft financial statements	Provide a written confirmation of significant representations to the auditor
Examine on a test basis, evidence supporting the amounts and disclosures in the financial statements	Advise auditor of any issues of disclosure, governance, fraud or illegal acts	

OUR AUDIT PROCESS

1

INITIAL PLANNING

- Assess and respond to engagement risk
- Assessment of audit management process
- Enhance understanding of the Municipality and accounting processes
- Determine planning materiality
- Perform walkthroughs
- Establish an overall audit strategy

2

DEVELOP THE AUDIT PLAN

- Assess risk at account balance and potential error levels
- Plan use of working papers
- Plan substantive and control tests

3

EXECUTE THE AUDIT PLAN

- Perform substantive and control tests including sampling techniques using the appropriate tools and software
- Review completion documents and working papers for areas with significant or high risk

4

REPORT & ASSESS PERFORMANCE

- Obtain management representations
- Complete engagement reporting
- Issue audit report and management letter
- Summarize audit results
- Assess engagement quality



OUR AUDIT APPROACH

We determined, based on our understanding of internal controls, that limited reliance would be placed on the system of internal controls.

We adopted a substantive approach for the audit.



AUDIT RISKS & RESULTS

There were no significant audit risks identified.

SIGNIFICANT FINDINGS FROM THE AUDIT

Audit Opinion

The Independent Auditor's Report will be issued without modification.

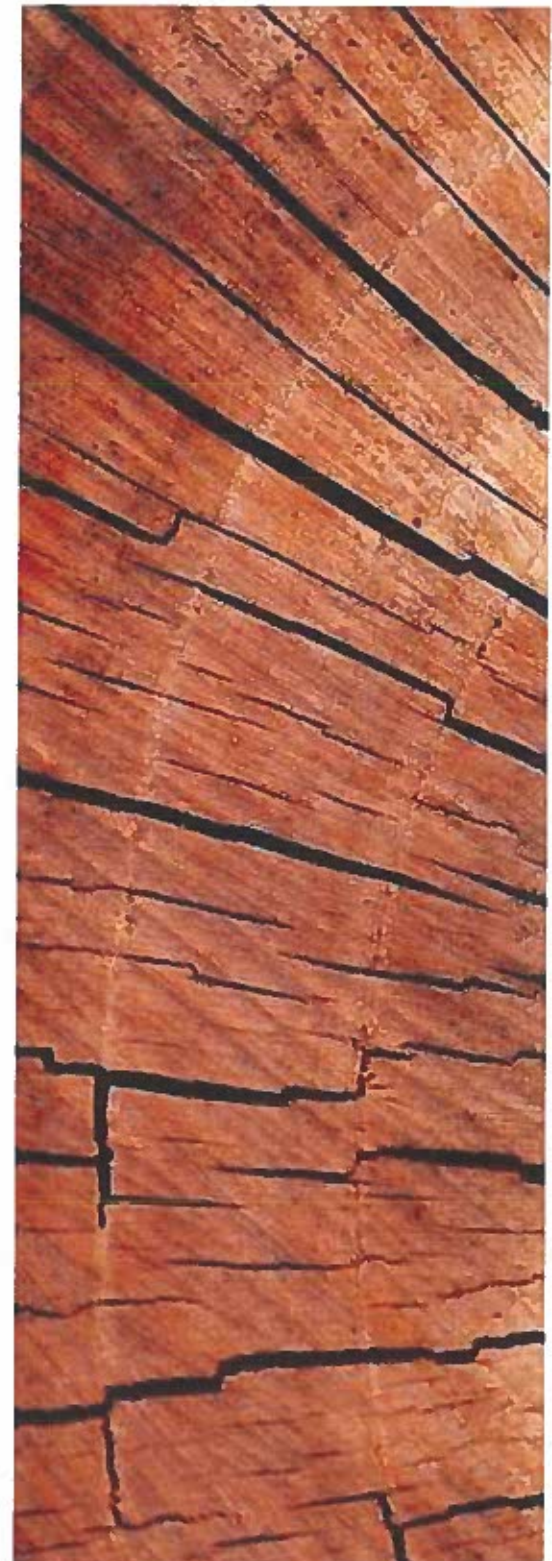
Accounting Policies

No new accounting policies were adopted in the current year.

Key Estimates

Key estimates in the financial statements include:

- Landfill closure and post-closure costs
- Useful life of tangible capital assets and related amortization



MATERIALITY

Materiality is the term used to describe the significance of financial statement information to decision makers. An item of information, or an aggregate of items, is material if it is probable that its omission or misstatement would influence or change a decision. Materiality is a matter of professional judgement in the particular circumstances.

FACTORS	COMMENTS	AMOUNT
Basis for Calculation	Total expenses	\$ 7,047,732
Factors Used	Upper end of the range accepted by Canadian Auditing Standards	3.00%
Overall Materiality	Level at which misstatements individually or in aggregate would affect the decisions of the users of the financial statements	\$211,000
Performance Materiality	Amount that is used when determining the extent of substantive testing	\$ 179,000
Trivial Error Threshold	Matters identified during the audit, which are trivial	\$ 10,500

MISSTATEMENTS

Misstatements are categorized as corrected audit misstatements and uncorrected audit misstatements. These include disclosure deficiencies as well.

Significant Misstatements

We have not found any material misstatements or unadjusted items.

INDEPENDENCE

Canadian auditing standards require us to confirm our independence with Council and those responsible with governance.

To our knowledge, Baker Tilly SNT has no independence issues in the following areas:

- Holding a financial interest, either directly or indirectly, in the Municipality;
- Holding a position, either directly or indirectly, that gives the right of responsibility to exert significant influence over the financial or account policies of the Municipality;
- Personal or business relationships of immediate family, close relatives, partners or retired partners, either directly or indirectly, with the Municipality;
- Economic dependence on the Municipality; and
- Provision of services in addition to the audit engagement

OTHER MATTERS

Related Party Transactions

All related party transactions are disclosed in the notes to the financial statements.

Significant Unusual Transactions

No significant transactions were entered into by the Municipality that you should be made aware of.

Significant Matters Discussed with Management

There were no significant matters arising from the audit discussed with management and no disagreements.

Written Representations Requested from Management

We request that management prepare a letter to us reaffirming various representations that were provided to us and we have relied upon.

Internal Control Recommendations and Management Letter

We will not be issuing a management letter, as we did not identify any deficiencies in internal control.

Other

No instances of illegal acts, fraud, intentional misstatements or errors were noted during the audit.

No instances of non-compliance of laws and regulation were identified during our audit.



Changes to auditing standard CAS 315 (revised)

Identifying and Assessing the Risks of Material Misstatement

A revised Canadian Auditing Standard has been issued for identifying and assessing the risk of material misstatement (CAS 315 (revised)). The changes apply to audits of all entities regardless of their size and complexity.

The Standard has been revised to reflect the increasing complexity of businesses and the environments in which they operate, greater use of technology and automation by companies, and how those changes affect our audits.

The revisions are intended to clarify the requirements, enhance risk identification and assessment, and promote a more focused response to the risks identified.

The changes are in effect now and will impact the current year's audit as CAS 315 (revised) is effective for audits of financial statements for periods beginning on or after December 15, 2021.

Changes to auditing standard CAS 315 (Continued)

Key changes to the standard and the potential impact on your audit

Changes in the standard

What that means for the audit

New and enhanced requirements for understanding the system of internal control.

There is an increased focus on understanding and assessing the organization's overall control environment, including the monitoring of controls by management, as well as financial statement preparation process and communication that takes place within the organization. As a result, you will see more questions regarding your internal controls and more discussion with the audit team about risks being identified by the organization and by us during our audit.

New and enhanced requirements for understanding of Information Technology as it relates to the audit.

More questions will be asked to obtain greater detail on the various applications and systems relevant to financial reporting function. In some cases, we may request to speak to those within your organization that are responsible for Information Technology. We may also decide to involve our internal IT experts.

Specific areas have been identified where controls must be assessed for whether they are designed appropriately and have been implemented.

Discussions with you about specific controls and their intended purpose will assist us in our assessment of the design of controls. We may also ask you for additional information to support our procedures in determining whether controls are implemented. In some cases, we may ask to observe some controls.

How we identify and assess risks has changed. Inherent risks are now considered on a spectrum by assessing the likelihood of a risk occurring and the magnitude of the risk should it occur.

Addition of specific categories of risk factors will require more extensive documentation of risks in our files, driven by our understanding of your business, strategies and objectives, any changes in operations, control environment and financial reporting considerations. We will discuss areas of focus and increased risk with you. More risks could be identified as a result of additional requirements, and the assessment of risk based on the spectrum may result in the need for additional audit procedures.

Changes to auditing standard CAS 315 (Continued)

How are we ensuring compliance with the new requirements?



In-depth training has been provided to our audit teams to ensure they understand the new requirements and resulting impact on the work they will perform.



Our audit tools have been updated to facilitate effective gathering of additional information.



We've amended our Information required for the year end audit list to include additional documentation requirements.

Impact on Audit Fees

The application of the changes to revised CAS 315 will undoubtedly have an impact on our time and the resources necessary to execute the audit. We expect a one-time fee increase for the year ending December 31, 2022 of approximately \$1,500 and an increase in our annual base fee of approximately \$750 for subsequent years.

CONCLUSION

We are ready to release the financial statements subject to completion of the following:

- Receipt of signed management representation letter
- Completing our discussion with Council
- Receipt of evidence of Council approval of the financial statements

KEY DELIVERABLES

KEY DELIVERABLES

EXPECTED DATE

Present draft financial statements to Council

May 31, 2023

Issue audited financial statements

June 2, 2023

We would like to take this opportunity to note our appreciation to management and administrative personnel for their cooperation and assistance.

We welcome any feedback on our performance as we strive to continually improve our service.



Tax

Our Tax Services are designed to meet your business tax compliance and consulting needs.

- Tax
- Advisory
- Indirect Tax
- Transfer Pricing
- Cross Border & International
- SR&ED
- Personal and Corporate Tax Compliance
- Tax Minimizing Strategies
- Corporate Reorganizations
- Tax Dispute Resolution

Transaction

Whether you are a buyer or a seller, knowledge is power and decisive action begins with clarity.

- Mergers and Acquisitions
- Capital Raising
- Transaction Support
- Valuations
- Corporate
- Finance
- Restructuring and Recovery

IT

Navigating through the maze of information technology needs and business optimization planning is a challenge to most businesses in today's evolving world.

- Security and Data Protection
- Network Assessment
- Infrastructure
- Recommendations and Implementation
- Backup Solutions

Assurance

When you're facing a changing global economy, it's important to have someone next to you who will help navigate through the evolving accounting standards and changing regulatory environment.

- Entrepreneurial
- Audit and Accounting
- Private Enterprise
- Public Markets

Data Analytics

At Baker Tilly, we strive to be up-to-date on the latest data analytic trends and software.

Techniques commonly performed include:

- Predictive modelling
- Key Performance Indicator (KPI) analysis
- Historical operational analysis
- Tax recovery
- Improved production line efficiency
- Reduction of unnecessary costs
- Analyze complex forex
- Data visualization
- Risk analysis
- Benchmarking
- System implementation

Advisory

Across our advisory service lines, we get to the essence of value drivers, so clients can realize optimal value and achieve their business objectives.

- Organizational Effectiveness & Productivity
- Operational Performance Reviews
- Business Development
- Social Enterprise Development
- Project Management
- Corporate and Organizational Governance
- Human Resources
- Financial and Risk Management
- Government
- Funding Applications
- Succession Planning
- Marketing and Client Strategy

BT Advantage

As a business owner, you need information that's timely and relevant to drive daily decisions. Baker Tilly Advantage addresses that need by leveraging best-in-class technologies to deliver customized accounting, finance and operational assistance. Traditional accounting solutions focus on where you have been. Baker Tilly Advantage transforms this approach into proactive solutions that focus on where you are going. The difference is a powerful combination of innovative cloud technology, financial expertise and industry insight delivered by experienced advisors, who are committed to helping you gain a competitive advantage.

THANK YOU

**The Corporation of the
Municipality of Magnetawan**

**Independent Auditor's Report and
Financial Report**

December 31, 2022

**The Corporation of the
Municipality of Magnetawan**

Financial Report

December 31, 2022

Management Report

Independent Auditor's Report

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Management's Responsibility for the Consolidated Financial Statements

The accompanying consolidated financial statements of The Corporation of the Municipality of Magnetawan (the "Municipality") are the responsibility of the Municipality's management and have been prepared in accordance with Canadian Public Sector Accounting Standards established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada, as described in Note 1 to the consolidated financial statements.

The preparation of consolidated financial statements necessarily involves the use of estimates based on management's judgment, particularly when transactions affecting the current accounting period cannot be finalized with certainty until future periods.

The Municipality's management maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded, transactions are properly authorized and recorded in accordance with Canadian Public Sector Accounting Standards established by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada, and reliable financial information is available on a timely basis for preparation of the consolidated financial statements. These systems are monitored and evaluated by management. Council meets with management and the external auditor to review the consolidated financial statements and discuss any significant financial reporting or internal control matters prior to their approval of the consolidated financial statements.

The consolidated financial statements have been audited by Baker Tilly SNT LLP, independent external auditor appointed by the Municipality. The accompanying Independent Auditor's Report outlines their responsibilities, the scope of their examination and their opinion on the Municipality's consolidated financial statements.

Chief Administrative Officer
May 31, 2023

Treasurer
May 31, 2023

Independent Auditor's Report

**To the Members of Council, Inhabitants and Ratepayers of the
The Corporation of the Municipality of Magnetawan**

Opinion

We have audited the consolidated financial statements of The Corporation of the Municipality of Magnetawan, which comprise the consolidated statement of financial position as at December 31, 2022, and the consolidated statements of operations and accumulated surplus, cash flows, and change in net financial assets for the year then ended, and notes to the consolidated financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying consolidated financial statements present fairly, in all material respects, the consolidated financial position of The Corporation of the Municipality of Magnetawan as at December 31, 2022, and its consolidated results of operations and its consolidated cash flows for the year then ended in accordance with Canadian Public Sector Accounting Standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Consolidated Financial Statements section of our report. We are independent of the Municipality in accordance with the ethical requirements that are relevant to our audit of the consolidated financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Independent Auditor's Report (continued)

Responsibilities of Management and Those Charged with Governance for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with Canadian Public Sector Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the Municipality's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Municipality or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Municipality's financial reporting process.

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these consolidated financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Municipality's internal control.

Independent Auditor's Report (continued)

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements (continued)

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Municipality's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the consolidated financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Municipality to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the consolidated financial statements, including the disclosures, and whether the consolidated financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Group to express an opinion on the consolidated financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

North Bay, Ontario
May 31, 2023

CHARTERED PROFESSIONAL ACCOUNTANTS,
LICENSED PUBLIC ACCOUNTANTS

The Corporation of the Municipality of Magnetawan
Consolidated Statement of Financial Position
December 31, 2022

	<u>2022</u>	<u>2021</u>
Financial Assets		
Cash and cash equivalents (note 4)	\$ 4,216,056	\$ 4,511,905
Taxes receivable	573,250	366,780
Accounts receivable (note 5)	471,202	353,440
Investment in Lakeland Holding Ltd. (note 6)	774,105	733,178
Other current assets	7,077	7,077
	<u>6,041,690</u>	<u>5,972,380</u>
Liabilities		
Accounts payable and accrued liabilities (note 7)	527,967	274,278
Deferred revenues - other (note 8)	273,240	21,647
Deferred revenues - obligatory reserve funds (note 9)	78,657	364,250
Municipal debt (note 10)	520,000	650,000
Landfill closure and post-closure (note 11)	1,093,500	1,000,500
	<u>2,493,364</u>	<u>2,310,675</u>
Net Financial Assets	<u>3,548,326</u>	<u>3,661,705</u>
Non-Financial Assets		
Tangible capital assets (note 12)	16,539,968	15,408,448
Prepaid expenses	138,987	137,440
Inventories of supplies	288,706	172,368
	<u>16,967,661</u>	<u>15,718,256</u>
Accumulated Surplus (note 13)	<u>\$ 20,515,987</u>	<u>\$ 19,379,961</u>
Contingencies (note 14)		
Commitments (note 15)		

Approved by:

The accompanying notes are an integral part of these consolidated financial statements.

The Corporation of the Municipality of Magnetawan
Consolidated Statement of Operations and Accumulated Surplus
For The Year Ended December 31, 2022

	<u>2022</u>		<u>2021</u>
	<u>Budget</u> (Unaudited)	<u>Actual</u>	<u>Actual</u>
Revenues			
Net taxation	\$ 5,350,487	\$ 5,378,867	\$ 5,243,827
User charges	10,100	14,669	3,462
Government grants and transfers - Provincial	1,162,930	1,211,707	1,268,267
Government grants and transfers - Federal	4,000	18,000	30,166
Lakeland Holding Ltd. income	-	40,927	37,112
Other	408,664	690,939	1,152,550
Total revenues	<u>6,936,181</u>	<u>7,355,109</u>	<u>7,735,384</u>
Expenses			
General government	1,138,788	1,093,406	974,030
Protection services	1,141,338	1,055,091	1,118,670
Transportation services	2,622,870	2,425,651	2,795,295
Environmental services	615,582	616,316	683,197
Health services	312,146	311,878	290,782
Social and family services	562,083	562,083	546,517
Recreation and cultural services	807,034	892,408	650,011
Planning and development	116,500	90,899	88,452
Total expenses	<u>7,316,341</u>	<u>7,047,732</u>	<u>7,146,954</u>
Annual surplus (deficit) before other	(380,160)	307,377	588,430
Other			
Government grants and transfers related to capital - Provincial	503,297	451,850	87,021
Government grants and transfers related to capital - Federal	347,710	376,799	-
Annual surplus	470,847	1,136,026	675,451
Accumulated surplus, beginning of year	<u>19,379,961</u>	<u>19,379,961</u>	<u>18,704,510</u>
Accumulated surplus, end of year	<u>\$ 19,850,808</u>	<u>\$ 20,515,987</u>	<u>\$ 19,379,961</u>

The accompanying notes are an integral part of these consolidated financial statements.

The Corporation of the Municipality of Magnetawan
Consolidated Statement of Cash Flows
For The Year Ended December 31, 2022

	<u>2022</u>	<u>2021</u>
Operating transactions		
Annual surplus	\$ 1,136,026	\$ 675,451
Cash and cash equivalents provided by (applied to)		
Non-cash items:		
Amortization of tangible capital assets	1,008,195	917,064
Loss (gain) on disposal of tangible capital assets	(110,906)	2,769
Change in non-cash working capital balances		
Decrease (increase) in taxes receivable	(206,470)	70,088
Increase in accounts receivable	(117,762)	(4,296)
Decrease in other current assets	-	221
Increase in accounts payable and accrued liabilities	253,689	4,645
Increase in deferred revenues - other	251,593	5,000
Increase (decrease) in deferred revenues - obligatory reserve funds	(285,593)	187,095
Increase in prepaid expenses	(1,547)	(39,387)
Decrease (increase) in inventories of supplies	(116,338)	49,105
Increase in landfill closure and post-closure	93,000	76,000
Cash and cash equivalents provided by operating transactions	<u>1,903,887</u>	<u>1,943,755</u>
Capital transactions		
Acquisition of tangible capital assets	(2,221,810)	(864,933)
Proceeds on disposal of tangible capital assets	193,001	-
Cash and cash equivalents applied to capital transactions	<u>(2,028,809)</u>	<u>(864,933)</u>
Investing transactions		
Increase in Lakeland Holding Ltd.	(40,927)	(37,112)
Cash and equivalents applied to investing transactions	<u>(40,927)</u>	<u>(37,112)</u>
Financing transactions		
Municipal debt repaid	(130,000)	(130,000)
Cash and cash equivalents applied to financing transactions	<u>(130,000)</u>	<u>(130,000)</u>
Increase (decrease) in cash and cash equivalents	(295,849)	911,710
Cash and cash equivalents, beginning of year	<u>4,511,905</u>	<u>3,600,195</u>
Cash and cash equivalents, end of year	<u>\$ 4,216,056</u>	<u>\$ 4,511,905</u>

The Corporation of the Municipality of Magnetawan
Consolidated Statement of Change in Net Financial Assets
For The Year Ended December 31, 2022

	<u>2022</u> <u>Budget</u> (Unaudited)	<u>2022</u> <u>Actual</u>	<u>2021</u> <u>Actual</u>
Annual surplus	\$ 470,847	\$ 1,136,026	\$ 675,451
Amortization of tangible capital assets	1,008,195	1,008,195	917,064
Loss (gain) on disposal of tangible capital assets	-	(110,906)	2,769
Proceeds on disposal of tangible capital assets	-	193,001	-
Acquisition of tangible capital assets	(1,987,401)	(2,221,810)	(864,933)
Change in prepaid expenses	-	(1,547)	(39,387)
Change in inventories of supplies	-	(116,338)	49,105
Increase (decrease) in net financial assets	(508,359)	(113,379)	740,069
Net financial assets, beginning of year	<u>3,661,705</u>	<u>3,661,705</u>	<u>2,921,636</u>
Net financial assets, end of year	<u>\$ 3,153,346</u>	<u>\$ 3,548,326</u>	<u>\$ 3,661,705</u>

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

1. Significant Accounting Policies

These consolidated financial statements of the Municipality are the representation of management prepared in accordance with accounting policies recommended by the Public Sector Accounting Board of the Chartered Professional Accountants of Canada. Since precise determination of many assets and liabilities is dependent upon future events, the preparation of periodic consolidated financial statements necessarily involves the use of estimates and approximations. These have been made using careful judgement.

(a) Basis of Consolidation

- (i) These consolidated financial statements reflect the financial assets, liabilities, non-financial assets, accumulated surplus, revenues and expenses of the Municipality and include the activities of all committees of Council, the Heritage Board and of the Magnetawan Public Library.

All interfund assets and liabilities and revenues and expenses have been eliminated.

- (ii) Non-Consolidated Entities

The following joint local boards are not consolidated:

District of Parry Sound Social Services Administration Board
District of Parry Sound Land Ambulance
District of Parry Sound (East) Home for the Aged
North Bay Parry Sound District Health Unit

- (iii) Accounting for School Board Transactions

The Municipality is required to collect and remit education support levies in respect of residential and other properties on behalf of the area school boards. The Municipality has no jurisdiction or control over the school boards operations. Therefore, taxation, other revenues, expenses, assets and liabilities with respect to the operations of the school boards are not reflected in the accumulated surplus of these consolidated financial statements.

- (iv) Cemetery Care and Maintenance Fund

Cemetery Care and Maintenance Fund and their related operations administered by the Municipality are not consolidated, but are reported separately on the Cemetery Care and Maintenance Fund's Statement of Continuity and Statement of Financial Position.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

1. Significant Accounting Policies (Continued)

(a) Basis of Consolidation (consolidated)

(v) Modified equity accounting

Government business enterprises are accounted for by the modified equity method. Under this method the business enterprise' accounting principles are not adjusted to conform with those of the Municipality and interorganizational transactions and balances are not eliminated. The following government business enterprise is included in these financial statements: Lakeland Holding Ltd.

(b) Basis of Accounting

(i) Accrual Basis

The accrual basis of accounting recognizes revenues as they become available and measurable; expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and the creation of a legal obligation to pay.

(ii) Cash and Cash Equivalents

The Municipality's policy is to disclose bank balances under cash and cash equivalents, including bank overdrafts with balances that fluctuate frequently from being positive to overdrawn and term deposits with maturities of three months from the date of acquisition or less or those that can be readily convertible to cash.

(iii) Deferred Revenues

Deferred revenues represent user charges and fees that have been collected for which the related services have yet to be performed. Revenue is recognized in the period when the services are performed.

(iv) Deferred Revenues - Obligatory Reserve Funds

The Municipality receives certain government grants, transfers and other revenues under the authority of legislation. These funds, by their nature, are restricted in their use and, until applied to specific expenses, are recorded as deferred revenues. Amounts applied to qualifying expenses are recorded as revenue in the fiscal period they are expended.

(v) Employee Future Benefits

The Municipality makes contributions to the Ontario Municipal Employees Retirement Fund (OMERS) which is a multi-employer contributory defined benefit program with contributions expensed as incurred.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

1. Significant Accounting Policies (Continued)

(b) Basis of Accounting (Continued)

(vi) Landfill Closure and Post-Closure

The estimated costs to close and maintain solid waste landfill sites are based on estimated future expenses in current dollars, adjusted for estimated inflation, and are charged to operations as the landfill site's capacity is used.

(vii) Segmented Information

The Municipality reports its segmented information on functional areas and programs in its consolidated financial statements similar to reporting reflected as part of the Ontario Financial Information Return. These functional areas represent segments for the Municipality:

General Government

General government is comprised of Council, administration, and Ontario Property Assessment.

Protection Services

Protection is comprised of police, fire and other protective services.

Transportation Services

Transportation services are responsible for road maintenance, culverts, bridges, winter control and streetlights.

Environmental Services

Environmental services include waste and recycling services.

Health Services

Health services include public health services, land ambulance and cemetery services.

Social and Family Services

Social and family services include social assistance, long-term care, social housing and child care services.

Recreation and Cultural Services

Recreation and cultural services include parks and recreation, recreation facilities, culture and libraries.

Planning and Development

Planning and development manages development for residential and business interests as well as services related to the Municipality's economic development programs.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

1. Significant Accounting Policies (Continued)

(b) Basis of Accounting (Continued)

(vii) Segmented Information (continued)

For each reported segment, revenues and expenses represent both amounts that are directly attributable to the segment and amounts that are allocated on a reasonable basis. Certain allocation methodologies are employed in the preparation of segmented financial information. Taxation, payments-in-lieu of taxes and certain unconditional government transfers are apportioned based on each segment's expenses in proportion to total municipal expenses.

(viii) Non-Financial Assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations. The change in non-financial assets during the year, together with the annual surplus, provides the Consolidated Change in Net Financial Assets for the year.

i) *Tangible Capital Assets*

Tangible capital assets are recorded at cost which includes all amounts that are directly attributable to acquisition, construction, development or betterment of the asset. The costs, less residual value, of the tangible capital assets are amortized on a straight-line basis over their estimated useful lives as follows:

Land improvements	20 years
Buildings	40 years
Machinery and equipment	5 to 20 years
Vehicles	8 to 10 years
Roads	8 to 75 years
Bridges	30 to 60 years

One half of the annual amortization is charged in the year of acquisition and in the year of disposal. Assets under construction are not amortized until the asset is available for productive use.

The Municipality has a capitalization threshold of \$3,000; individual tangible capital assets, or pooled assets of lesser value are expensed in the year of purchase.

Tangible capital assets received as contributions are recorded at their fair value at the date of receipt and also are recorded as revenue.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

1. Significant Accounting Policies (Continued)

(b) Basis of Accounting (Continued)

(viii) Non-Financial Assets (continued)

ii) Inventories of supplies

Inventories of supplies held for consumption are recorded at the lower of cost and replacement cost.

iii) Prepaid Expenses

Prepaid expenses represent amounts paid in advance for a good or service not yet received. The expense is recognized once the goods have been received or the services have been performed.

(ix) Taxation and Other Revenues

Property tax billings are prepared by the Municipality based on assessment rolls issued by the Municipal Property Assessment Corporation ("MPAC") and in accordance with the provisions of the Municipal Act, 2001. Tax rates are established annually by Council, incorporating amounts to be raised for local services and amounts the Municipality is required to collect on behalf of the Province of Ontario in respect of education taxes.

A normal part of the assessment process is the issue of supplementary assessment rolls which provide updated information with respect to changes in property assessment. Once a supplementary assessment roll is received, the Municipality determines the taxes applicable and renders supplementary tax billings. Taxation revenues are recorded at the time tax billings are issued.

Assessment and the related property taxes are subject to appeal. Tax adjustments as a result of appeals are recorded when the result of the appeal process is known or based on management's best estimates.

The Municipality is entitled to collect interest and penalties on overdue taxes. These revenues are recorded in the period the interest and penalties are levied.

User charges are recognized in the period in which the revenue relates.

Other income is recognized as revenue when earned. Fines and fees are recognized as revenue when collected.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

1. Significant Accounting Policies (Continued)

(b) Basis of Accounting (Continued)

(x) Government Grants and Transfers

Government grants and transfers are recognized in the financial statements in the period in which events giving rise to the transfer occurs, providing the transfers are authorized, any eligibility criteria have been met, and reasonable estimates of the amounts can be made, except when and to the extent that stipulations associated with the transfer give rise to a liability. Transfers are recognized as deferred revenue when transfer stipulations give rise to a liability. The transfer revenue is recognized in the consolidated statement of operations and accumulated surplus as the stipulations giving rise to the liabilities are settled.

(xi) Use of Estimates

The preparation of consolidated financial statements in conformity with Canadian Public Sector Accounting Standards requires management to make estimates and assumptions. These estimates and assumptions are based on management's best information and judgment and may differ significantly from actual results.

2. Measurement Uncertainty

Certain items recognized in the consolidated financial statements are subject to measurement uncertainty. The recognized amounts of such items are based on the Municipality's best information and judgment.

- The amounts recorded for landfill closure and post-closure care depend on estimates of usage, remaining life and capacity. The provision for future closure and post-closure costs also depends on estimates of such costs.
- The amounts recorded for amortization and opening costs of tangible capital assets are based on estimates of useful life, residual values and valuation rates.

By their nature, these estimates are subject to measurement uncertainty and the effect on the consolidated financial statements of changes in such estimates in future periods could be significant.

3. Future Accounting Pronouncements

These standards and amendments were not effective in the year ended December 31, 2022, and have therefore not been applied in preparing these consolidated financial statements. Management is currently assessing the impact of the following accounting standards updates on the future consolidated financial statements.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

3. Future Accounting Pronouncements (Continued)

Section PS 3450 - Financial Instruments, establishes recognition, measurement, and disclosure requirements for derivative and non-derivative financial instruments for public sector entities. The standard requires fair value measurement of derivatives and portfolio investments that are equity instruments quoted in an active market. All other non-derivative financial instruments will be measured at cost or amortized cost. A government can elect to record other financial assets or liabilities on a fair value basis, if they manage and evaluate the asset and liability groups on that basis. Unrealized gains and losses are represented in the new statement of re-measurement gains and losses. New requirements clarify when financial liabilities can be de-recognized. Disclosure of the nature and extent of risks arising from holding financial instruments is also required. This section is effective for fiscal years beginning on or after April 1, 2022. Early adoption is permitted.

Section PS 1201 - Financial Statement Presentation, was issued in June 2011. This standard requires entities to present a new statement of re-measurement gains and losses separate from the statement of operations. This new statement includes unrealized gains and losses arising from re-measurement of financial instruments and items denominated in foreign currencies and any other comprehensive income that arises when a government includes the results of government business enterprises and partnerships. This section is effective for fiscal years beginning on or after April 1, 2022 and applies when PS 2601 and PS 3450 are adopted.

Section PS 2601 - Foreign Currency Translation, was issued in June 2011 and replaces the existing Section PS 2600. This standard has been revised to ensure consistency with the financial instruments standard. The standard requires that non-monetary items denominated in foreign currency that are included in the fair value category are adjusted to reflect the exchange rate at the financial statement date. Unrealized exchange gains and losses are presented in the new statement of re-measurement gains and losses. This section is effective for fiscal years beginning on or after April 1, 2022. Early adoption is permitted.

Section PS 3041 – Portfolio Investments, was issued in March 2012 and replaces the existing section PS 3040. This standard has been revised to ensure consistency with the financial instruments standards. This standard provides revised guidance on accounting for, presentation and disclosure of portfolio investments. The distinction between temporary and portfolio investments has been removed in this new standard, and upon adoption, PS 3030 Temporary Investments will no longer apply. This section is effective for fiscal years beginning on or after April 1, 2022 and applies when PS 2601 and PS 3450 are adopted.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

3. Future Accounting Pronouncements (Continued)

Section PS 3280 - Asset Retirement Obligations, was issued in August 2018. This standard establishes standards on how to account for and report a liability for asset retirement obligations. It defines which activities would be included in a liability for retirement of a tangible capital asset, establishes when to recognize and how to measure a liability for an asset retirement obligation and provides the related financial statement presentation and disclosure requirements. This section is effective for fiscal years beginning on or after April 1, 2022. Early adoption is permitted.

Section PS 3400 - Revenue, establishes standards on how to account for and report on revenue, specifically differentiating between transactions that include performance obligations (i.e. the payor expects a good or service from the public sector entity), referred to as exchange transactions, and transactions that do not have performance obligations, referred to as non-exchange transactions. This section applies to fiscal years beginning on or after April 1, 2023. Early adoption is permitted.

Guideline PSG-8 - Purchased Intangibles, provides guidance on the accounting and reporting for purchased intangible assets that are acquired through arm's length exchange transactions between knowledgeable, willing parties that are under no compulsion to act. This guideline applies to fiscal years beginning on or after April 1, 2023. Early adoption is permitted.

Section PS 3160 - Public Private Partnerships (P3s), provides specific guidance on the accounting and reporting for public private partnerships between public and private sector entities where the public sector entity procures infrastructure using a private sector partner. This section applies to fiscal years beginning on or after April 1, 2023. Early adoption is permitted.

4. Cash and Cash Equivalents

	<u>2022</u>	<u>2021</u>
Cash	\$ 2,040,098	\$ 1,168,227
Guaranteed Investment Certificates maturing between May 26, 2023 and April 22, 2024, bearing interest at rates between 1.5 % and 4.4%	<u>2,175,958</u>	<u>3,343,678</u>
	<u>\$ 4,216,056</u>	<u>\$ 4,511,905</u>

The Municipality has authorized credit facilities totaling \$500,000, which is unsecured. As at December 31, 2022, the Municipality has utilized \$0 (2021 - \$0). The interest is calculated at 6.90%.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

5. Accounts Receivable

	<u>2022</u>	<u>2021</u>
Federal government	\$ 469,572	\$ 329,415
Province of Ontario	1,630	23,110
School Boards	<u>5</u>	<u>915</u>
	<u>\$ 471,202</u>	<u>\$ 353,440</u>

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The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

6. Investment in Lakeland Holding Ltd.

Lakeland Holding Ltd. is a municipally owned government business enterprise. Its subsidiaries produce and distribute hydro electric power to users in Bracebridge, Huntsville, Sundridge, Burk's Falls and Magnetawan. On July 1, 2014, Lakeland Holding Ltd. amalgamated with Parry Sound Hydro Corporation which resulted in the Municipalities' share of equity to be reduced from 1.47% to 1.24%. Condensed financial information in respect to Lakeland Holding Ltd. is provided below.

	<u>2021</u>	<u>2020</u>
Consolidated Balance Sheet:		
Assets:		
Current assets	\$ 22,885,143	\$ 23,073,265
Capital and other assets	134,082,102	118,095,494
Regulatory assets	-	347,619
Total Assets	<u>\$ 156,967,245</u>	<u>\$ 141,516,378</u>
Liabilities:		
Current liabilities	\$ 19,332,787	\$ 12,112,348
Long-term liabilities	75,206,666	70,276,722
Total Liabilities	<u>94,539,453</u>	<u>82,389,070</u>
Equity:		
Share capital	12,609,650	12,609,650
Retained earnings and contributed surplus	49,779,381	46,512,154
Accumulated other comprehensive loss	38,761	5,504
Total Equity	<u>62,427,792</u>	<u>59,127,308</u>
Total Liabilities and Equity	<u>\$ 156,967,245</u>	<u>\$ 141,516,378</u>
Municipality's share of equity (1.24% ownership)	<u>\$ 774,105</u>	<u>\$ 733,178</u>
Consolidated Statement of Operations, Retained Earnings and Comprehensive Income		
Total Revenues	\$ 63,126,144	\$ 65,992,184
Total Expenses	<u>55,958,522</u>	<u>59,026,906</u>
Net income	7,167,622	6,965,278
Less: dividends	(2,000,000)	(2,000,000)
Less: provision for payment in lieu of taxes	(1,718,287)	(1,778,112)
Add: net movement in regulatory deferral account balances	(182,108)	(245,055)
Add: other comprehensive income (loss)	<u>33,257</u>	<u>50,811</u>
Comprehensive income, net of dividends	<u>\$ 3,300,484</u>	<u>\$ 2,992,922</u>
Municipality's share of comprehensive income, net of dividends (1.24% ownership)	<u>\$ 40,927</u>	<u>\$ 37,112</u>

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

7. Accounts Payable and Accrued Liabilities

	<u>2022</u>	<u>2021</u>
Federal government	\$ 19,556	\$ 16,146
Province of Ontario	80,293	-
School Boards	4,322	-
Trade payables	238,910	116,619
Other	184,886	141,513
	<u>\$ 527,967</u>	<u>\$ 274,278</u>

8. Deferred Revenues - Other

Deferred revenue set-aside for specific purposes are comprised of the following:

	Balance as at December 31, 2021	Amounts received during the year	Recognized as revenues during the year	Balance as at December 31, 2022
Northern Ontario Resource Support Development Fund	\$ -	\$ 251,593	\$ -	\$ 251,593
Ontario Cannabis Legalization Implementation Fund	21,647	-	-	21,647
Total Deferred Revenues - Other	<u>\$ 21,647</u>	<u>\$ 251,593</u>	<u>\$ -</u>	<u>\$ 273,240</u>

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

9. Deferred Revenues - Obligatory Reserve Funds

A requirement of the Chartered Professional Accountants Canada Public Sector Accounting Handbook, is that obligatory reserve funds be reported as deferred revenue. This requirement is in place as legislation and external agreements restrict how these funds may be used and under certain circumstances these funds may possibly be refunded. The balances in the obligatory reserve funds of the Municipality are summarized below:

	Balance as at December 31, 2021	Amounts received during the year	Recognized as revenues during the year	Balance as at December 31, 2022
Canada Community - Building Fund	\$ 259,543	\$ 91,522	\$ 351,065	\$ -
Parkland fees	77,936	10,070	36,120	51,886
Safe re-start	26,771	-	-	26,771
Total Deferred Revenues - Obligatory Reserve Funds	\$ 364,250	\$ 101,592	\$ 387,185	\$ 78,657

10. Municipal Debt

	<u>2022</u>	<u>2021</u>
Debenture loan, repayable in semi-annual instalments of \$65,000, including interest at the fixed rate of 2.47%, maturing December 1, 2026	<u>\$ 520,000</u>	<u>\$ 650,000</u>

Principal instalments required to be paid over the next four years are as follows:

2023	\$ 130,000
2024	130,000
2025	130,000
2026	<u>130,000</u>
Total	<u>\$ 520,000</u>

The Corporation of the Municipality of Magnetawan

Notes to the Consolidated Financial Statements

December 31, 2022

11. Landfill Closure and Post-Closure

Under environmental law, there is a requirement for closure and post-closure care of solid waste landfill sites. This requirement is to be provided for over the estimated remaining life of the landfill site based on usage. The reported liability is based on estimates and assumptions with respect to events extending over an extended period using the best information available to management. Future events may result in significant changes to the estimated total expenses, capacity used or total capacity and the estimated liability, and would be recognized prospectively, as a change in estimate, when applicable.

The main components of the landfill closure plan are final capping and implementation of a drainage management plan. The post-closure care requirements will involve cap maintenance, installation of monitoring wells, groundwater monitoring, inspections and annual reports. Post-closure care activities for these sites are expected to occur for approximately 23 years.

The estimated liability for this care is the present value of future cash flows associated with closure and post-closure costs discounted using the Municipality's estimated average borrowing rate of 2.47% (2021 - 2.47%). The change in liability is recorded based on the capacity of the landfill used to date. The liability is currently unfunded and is expected to be funded through budget allocations to a landfill reserve over the remaining life of the landfill. The most recent waste capacity study for the Chapman landfill site was performed in a report dated September 2019 and the most recent waste capacity study for the Croft landfill site was performed in a report dated January 2016.

The Municipality operates the following landfill sites:

	Estimated Remaining Capacity	Estimated Remaining Life	Recorded Liability	Total Estimated Undiscounted Outflow in the Future	Amounts to be Recognized in the Future
2022					
Chapman	52% (29,508 m3)	12 years	\$ 370,000	\$ 777,835	\$ 407,835
Croft	23% (34,901 m3)	20 years	<u>723,500</u>	<u>936,612</u>	<u>213,112</u>
			<u>\$ 1,093,500</u>	<u>\$ 1,714,447</u>	<u>\$ 620,947</u>
2021			<u>\$ 1,000,500</u>	<u>\$ 1,631,922</u>	<u>\$ 631,422</u>

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

12. Tangible Capital Assets

	Cost			Accumulated Amortization			Net Book Value			
	Balance, beginning of year	Additions	Transfers / Disposals	Balance, end of year	Balance, beginning of year	Amortization	Disposals	Balance, end of year	December 31, 2022	December 31 2021
Land	\$ 786,246	\$ -	\$ (25,502)	\$ 760,744	\$ -	\$ -	\$ -	\$ -	\$ 760,744	\$ 786,246
Land improvements	1,707,177	288,675	-	1,995,852	1,383,710	125,365	-	1,509,075	486,777	323,467
Buildings	4,683,124	309,916	(43,740)	4,949,300	1,583,556	119,973	(9,885)	1,693,644	3,255,656	3,099,568
Machinery and equipment	838,492	30,263	-	868,755	460,736	62,701	-	523,437	345,318	377,756
Vehicles	3,704,903	502,119	(209,041)	3,997,981	1,588,940	215,216	(187,524)	1,616,632	2,381,349	2,115,963
Roads and bridges	26,109,782	1,090,837	(106,109)	27,094,510	17,563,371	484,940	(167,275)	17,881,036	9,213,474	8,546,411
Work in progress	159,037	-	(62,387)	96,650	-	-	-	-	96,650	159,037
	<u>\$ 37,988,761</u>	<u>\$ 2,221,810</u>	<u>\$ (446,779)</u>	<u>\$ 39,763,792</u>	<u>\$ 22,580,313</u>	<u>\$ 1,008,195</u>	<u>\$ (364,684)</u>	<u>\$ 23,223,824</u>	<u>\$ 16,539,968</u>	<u>\$ 15,408,448</u>

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

13. Accumulated Surplus

	<u>2022</u>	<u>2021</u>
Surplus		
Invested in tangible capital assets	\$ 16,539,968	\$ 15,408,448
General (see note (a) below)	22,203	52,197
Unfunded liabilities		
Municipal debt	(520,000)	(650,000)
Landfill closure and post-closure liability	(1,093,500)	(1,000,500)
Equity in Lakeland Holding Ltd.	<u>774,105</u>	<u>733,178</u>
Total surplus	<u>15,722,776</u>	<u>14,543,323</u>
Reserves		
Special purpose reserves		
Working capital	223,713	301,245
Asset management	3,438,870	3,848,753
Waste disposal	254,520	233,879
Community enhancement	178,409	170,675
Cemetery	9,500	9,500
Election	-	24,000
Library	4,876	4,876
Landfill Rehabilitation	488,710	238,710
Fire Hall	189,613	-
Museum Covid-19 relief grant	<u>5,000</u>	<u>5,000</u>
Total reserves	<u>4,793,211</u>	<u>4,836,638</u>
Accumulated Surplus	<u>\$ 20,515,987</u>	<u>\$ 19,379,961</u>

(a) General Surplus:

The general surplus of \$22,203 (2021 - \$52,197) at the end of the year is comprised of the following:

	<u>2022</u>	<u>2021</u>
Opening balance	\$ 52,197	\$ 52,197
Annual surplus	1,136,026	675,451
Transfer from (to) reserves	43,427	(639,239)
Net change in tangible capital assets	(1,131,520)	54,900
Decrease in amounts to be recovered	(37,000)	(54,000)
Increase in equity in Lakeland Holding Ltd.	<u>(40,927)</u>	<u>(37,112)</u>
Closing balance	<u>\$ 22,203</u>	<u>\$ 52,197</u>

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

14. Contingencies

Legal Matters

The Municipality is involved in certain legal matters and litigations, the outcomes of which are not presently determinable. The loss, if any, from these contingencies will be accounted for in the periods in which the matters are resolved.

Council is of the opinion that it is unlikely that any liability, to the extent not provided by insurance or otherwise, would be material in relation to the Municipality's consolidated financial position.

15. Commitments

The Municipality entered into a three-year contractual agreement from January 2, 2018 to December 21, 2020, extended to December 31, 2024 for solid waste and recycling collection. The minimum commitment for solid waste and recycling collection is \$47,689 per year.

16. Operations of School Boards

Further to note 1(a)(iii), the taxation, other revenues, and expenses of the school boards are comprised of the following:

	<u>2022</u>	<u>2021</u>
Taxation and user charges	<u>\$ 1,140,210</u>	<u>\$ 1,141,169</u>
Total amounts received or receivable	1,140,210	1,141,169
Requisitions	<u>1,140,210</u>	<u>1,141,169</u>
	<u>\$ -</u>	<u>\$ -</u>

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

17. Contributions to Unconsolidated Joint Local Boards

Further to note 1(a)(ii), the following contributions were made by the Municipality to these boards:

	<u>2022</u>	<u>2021</u>
District of Parry Sound Social Services Administration Board	\$ 306,601	\$ 302,959
District of Parry Sound Land Ambulance	229,046	215,521
District of Parry Sound (East) Home for the Aged	243,306	232,028
North Bay Parry Sound District Health Unit	<u>43,295</u>	<u>41,918</u>
	<u>\$ 822,248</u>	<u>\$ 792,426</u>

18. Cemetery Care and Maintenance Fund

Cemetery Care and Maintenance Fund administered by the Municipality amounting to \$99,518 (2021 - \$95,496) have not been included in the Consolidated Statement of Financial Position nor have their operations been included in the Consolidated Statement of Operations and Accumulated Surplus.

19. Pension Agreements

The Municipality makes contributions to the Ontario Municipal Employees Retirement Fund (OMERS), which is a multi-employer plan, on behalf of all qualifying members of its staff. The plan is a defined benefit plan which specifies the amount of the retirement benefit to be received by the employees based on the length of service and rates of pay. The OMERS Administration Corporation Board of Directors, representing plan members and employers, is responsible for overseeing the management of the pension plan, including investment of the assets and administration of the benefits. OMERS provides pension services to approximately 559,000 active and retired members and approximately 1,000 employers.

Each year an independent actuary determines the funding status of OMERS Primary Pension Plan ('the Plan') by comparing the actuarial value of invested assets to the estimated present value of all pension benefits that members have earned to date. On December 31, 2022, the estimated accrued pension obligation for all members of the Plan was \$128,789 million (2021 - \$119,342 million). The Plan had an actuarial value of net assets at that date of \$122,111 million (2021 - \$116,211 million) indicating an actuarial deficit of \$6,678 million (2021 - \$3,131 million). The Plan is a multi-employer plan, therefore any pension plan surpluses or deficits are a joint responsibility of Ontario municipal organizations and their employees. As a result, the Municipality does not recognize any share of the OMERS pension surplus or deficit.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

19. Pension Agreements (continued)

The amount contributed by the Municipality to OMERS for 2022 was \$124,094 (2021 - \$107,086) for current services and is included as an expense on the Consolidated Statement of Operations and Accumulated Surplus.

On January 1, 2022 the yearly maximum pension earnings increased to \$64,900 from \$61,600 in 2021. The contributions are calculated at a rate of 9.0% (2021 - 9.0%) for amounts up to the yearly maximum pension earnings stated above and at a rate of 14.6% (2021 - 14.6%) for amounts above the yearly maximum pension earnings.

20. Budget Figures

Budget figures have been provided for comparison purposes and have been derived from the budget approved by Council. The budget approved by Council is based on a model used to manage departmental spending within the guidelines of the model. Given the differences between the model and generally accepted accounting principles established by the Public Sector Accounting Board, the budget figures presented have been adjusted to conform with this basis of accounting that is used to prepare the consolidated financial statements. The budget figures are unaudited.

	<u>2022</u>	<u>2021</u>
Budget By-law surplus for the year	\$ -	\$ -
Add: Acquisition of tangible capital assets	2,961,896	1,436,479
Municipal debt repaid	130,000	130,000
Contributions to reserves	294,800	802,800
Less: Amortization of tangible capital assets	(1,008,195)	(917,064)
Change in landfill closure and post-closure liability	-	(76,000)
Contributions from reserves	<u>(1,907,654)</u>	<u>(1,339,738)</u>
Budget surplus per statement of operations and accumulated surplus	<u>\$ 470,847</u>	<u>\$ 36,477</u>

21. Comparative Figures

The presentation of certain accounts of the previous year has been changed to conform with the presentation adopted for the current year.

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

22. Segmented Information

	<u>General Government</u>	<u>Protection Services</u>	<u>Transportation Services</u>	<u>Environmental Services</u>	<u>Health Services</u>	<u>Social and Family Services</u>	<u>Recreation and Cultural Services</u>	<u>Planning and Development</u>	<u>2022 Total</u>
Revenues									
Net taxation	\$ 834,493	\$ 805,030	\$ 1,851,270	\$ 470,376	\$ 238,248	\$ 428,985	\$ 681,090	\$ 69,375	\$ 5,378,867
User charges	-	-	-	-	3,475	-	11,194	-	14,669
Government grants and transfers - Provincial	172,907	173,226	397,661	162,644	49,365	88,886	152,644	14,374	1,211,707
Government grants and transfers - Federal	4,000	-	-	-	-	-	14,000	-	18,000
Lakeland Holding Ltd. income	40,927	-	-	-	-	-	-	-	40,927
Other	165,700	250,937	94,470	66,493	9,097	14,820	71,732	17,690	690,939
Total Revenues	<u>1,218,027</u>	<u>1,229,193</u>	<u>2,345,401</u>	<u>699,513</u>	<u>300,185</u>	<u>532,691</u>	<u>930,660</u>	<u>101,439</u>	<u>7,355,109</u>
Expenses									
Salary, wages and employee benefits	647,553	341,843	482,978	214,368	26,829	-	497,542	39,074	2,250,187
Interest on long-term debt	-	-	15,260	-	-	-	-	-	15,250
Materials, contracted services, rents, and financial expenses	412,699	637,110	1,266,342	274,170	283,117	560,707	288,130	51,825	3,774,100
Amortization	33,154	76,138	661,081	127,778	1,932	1,376	106,736	-	1,008,195
Total expenses	<u>1,093,406</u>	<u>1,055,091</u>	<u>2,425,651</u>	<u>616,316</u>	<u>311,878</u>	<u>562,083</u>	<u>892,408</u>	<u>90,899</u>	<u>7,047,732</u>
Annual surplus (deficit) before other	124,621	174,102	(82,250)	83,197	(11,693)	(29,392)	38,252	10,540	307,377
Other									
Government grants and transfers related to capital - Provincial	9,111	-	199,772	-	-	-	242,967	-	451,850
Government grants and transfers related to capital - Federal	25,734	-	351,065	-	-	-	-	-	376,799
Annual surplus (deficit)	<u>\$ 159,466</u>	<u>\$ 174,102</u>	<u>\$ 468,587</u>	<u>\$ 83,197</u>	<u>\$ (11,693)</u>	<u>\$ (29,392)</u>	<u>\$ 281,219</u>	<u>\$ 10,540</u>	<u>\$ 1,136,026</u>

The Corporation of the Municipality of Magnetawan
Notes to the Consolidated Financial Statements
December 31, 2022

22. Segmented Information (Continued)

	<u>General Government</u>	<u>Protection Services</u>	<u>Transportation Services</u>	<u>Environmental Services</u>	<u>Health Services</u>	<u>Social and Family Services</u>	<u>Recreation and Cultural Services</u>	<u>Planning and Development</u>	<u>2021 Total</u>
Revenues									
Net taxation	\$ 714,660	\$ 820,785	\$ 2,050,949	\$ 501,272	\$ 213,351	\$ 400,988	\$ 476,923	\$ 64,899	\$ 5,243,827
User charges	-	-	-	-	1,475	-	1,987	-	3,462
Government grants and transfers - Provincial	218,208	190,262	445,943	160,711	45,638	85,775	107,848	13,882	1,268,267
Government grants and transfers - Federal	21,166	-	-	-	-	-	9,000	-	30,166
Lakeland Holding Ltd. income	37,112	-	-	-	-	-	-	-	37,112
Other	44,912	218,764	716,105	71,661	7,471	-	-	-	37,112
Total Revenues	<u>1,036,058</u>	<u>1,229,811</u>	<u>3,212,997</u>	<u>733,644</u>	<u>267,935</u>	<u>497,993</u>	<u>667,024</u>	<u>89,922</u>	<u>7,735,384</u>
Expenses									
Salary, wages and employee benefits	552,610	336,937	456,364	207,729	21,089	-	350,371	47,040	1,972,140
Interest on long-term debt	-	-	18,461	-	-	-	-	-	18,461
Materials, contracted services, rents, and financial expenses	388,580	714,666	1,701,015	367,385	267,761	545,239	213,231	41,412	4,239,289
Amortization	32,840	67,067	619,455	108,083	1,932	1,278	86,409	-	917,064
Total expenses	<u>974,030</u>	<u>1,118,670</u>	<u>2,795,295</u>	<u>683,197</u>	<u>290,782</u>	<u>546,517</u>	<u>650,011</u>	<u>88,452</u>	<u>7,146,954</u>
Annual surplus (deficit) before other	<u>62,028</u>	<u>111,141</u>	<u>417,702</u>	<u>50,447</u>	<u>(22,847)</u>	<u>(48,524)</u>	<u>17,013</u>	<u>1,470</u>	<u>588,430</u>
Other									
Government grants and transfers related to capital - Provincial	18,617	-	68,404	-	-	-	-	-	87,021
Annual surplus (deficit)	<u>\$ 80,645</u>	<u>\$ 111,141</u>	<u>\$ 486,106</u>	<u>\$ 50,447</u>	<u>\$ (22,847)</u>	<u>\$ (48,524)</u>	<u>\$ 17,013</u>	<u>\$ 1,470</u>	<u>\$ 675,451</u>

Independent Auditor's Report

**To the Members of Council, Inhabitants and Ratepayers of
The Corporation of the Municipality of Magnetawan**

Opinion

We have audited the financial statements of the Cemetery Care and Maintenance Fund of The Corporation of the Municipality of Magnetawan, which comprise the statement of financial position as at December 31, 2022, and the statement of continuity for the year then ended, and notes to the financial statements, including a summary of significant accounting policies

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Cemetery Care and Maintenance Fund of The Corporation of the Municipality of Magnetawan as at December 31, 2022, and the continuity of the Cemetery Care and Maintenance Fund for the year then ended in accordance with Canadian Public Sector Accounting Standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Cemetery in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Independent Auditor's Report (Continued)

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian Public Sector Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Cemetery's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Cemetery or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Cemetery's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Cemetery's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

Independent Auditor's Report (Continued)

Auditor's Responsibilities for the Audit of the Financial Statements (Continued)

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Cemetery's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Cemetery to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

North Bay, Ontario
May 31, 2023

CHARTERED PROFESSIONAL ACCOUNTANTS,
LICENSED PUBLIC ACCOUNTANTS

**The Corporation of the Municipality of Magnetawan
 Cemetery Care and Maintenance Fund - Statement of Continuity
 For The Year Ended December 31, 2022**

	<u>2022</u>	<u>2021</u>
Balance, beginning of year	\$ 95,496	\$ 93,246
Investment income	770	1,504
Sale of plots and marker installations	<u>4,075</u>	<u>2,250</u>
	<u>100,341</u>	97,000
Expenses		
Bank charges	53	-
Transfer to current fund of The Corporation of the Municipality of Magnetawan	<u>770</u>	<u>1,504</u>
Balance, end of year	<u>\$ 99,518</u>	<u>\$ 95,496</u>

DRAFT

**The Corporation of the Municipality of Magnetawan
 Cemetery Care and Maintenance Fund - Statement of Financial Position
 December 31, 2022**

	<u>2022</u>	<u>2021</u>
Financial Assets		
Cash and term deposits	\$ 100,698	\$ 96,666
Liabilities		
Accounts payable and accrued liabilities	<u>1,180</u>	<u>1,170</u>
Net Financial Assets	99,518	95,496
Non-Financial Assets	<u>-</u>	<u>-</u>
Accumulated Surplus	<u>\$ 99,518</u>	<u>\$ 95,496</u>

DRAFT

The Corporation of the Municipality of Magnetawan
Note to the Financial Statements
December 31, 2022

1. Accounting Policies

Basis of Accounting

Capital receipts and income are reported on the cash basis of accounting.

Expenses are reported on the cash basis of accounting with the exception of administrative expenses and capital expenses which are reported on the accrual basis of accounting, which recognizes expenses as they are incurred and measurable as a result of the receipt of goods or services and the creation of a legal obligation to pay.

DRAFT

The Corporation of the Municipality of Magnetawan
Consolidated Statement of Financial Position
December 31, 2022

	<u>2022</u>	<u>2021</u>
Financial Assets		
Cash and cash equivalents (note 4)	\$ 4,216,056	\$ 4,511,905
Taxes receivable	573,250	366,780
Accounts receivable (note 5)	471,202	353,440
Investment in Lakeland Holding Ltd. (note 6)	774,105	733,178
Other current assets	7,077	7,077
	<u>6,041,690</u>	<u>5,972,380</u>
Liabilities		
Accounts payable and accrued liabilities (note 7)	527,967	274,278
Deferred revenues - other (note 8)	273,240	21,647
Deferred revenues - obligatory reserve funds (note 9)	78,657	364,250
Municipal debt (note 10)	520,000	650,000
Landfill closure and post-closure (note 11)	1,093,500	1,000,500
	<u>2,493,364</u>	<u>2,310,675</u>
Net Financial Assets	<u>3,548,326</u>	<u>3,661,705</u>
Non-Financial Assets		
Tangible capital assets (note 12)	16,539,968	15,408,448
Prepaid expenses	138,987	137,440
Inventories of supplies	288,706	172,368
	<u>16,967,661</u>	<u>15,718,256</u>
Accumulated Surplus (note 13)	<u>\$ 20,515,987</u>	<u>\$ 19,379,961</u>
Contingencies (note 14)		
Commitments (note 15)		

Approved by:

The accompanying notes are an integral part of these consolidated financial statements.

Moved by: _____

Seconded by: _____

WHEREAS the Municipality of Magnetawan has received a request to support an application for consent for creation of 1 new lot located at CON 4, Lot 6&7 PLAN 42R-17369 Part 6&7 CROFT Magnetawan, which is a water access lot, (Seibe\$4944 030 00107805) hereinafter referred to as "the Lands";

WHEREAS the Municipal planning consultant has provided a report in support of the application with conditions;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan supports in principle the consent application for the Lands, which is valid only for a period of six (6) months subject to the following conditions:

- That the foregoing conditions be fulfilled within two years of the notice of decision of the Planning Board;
- Draft Reference Plan to be approved by the Municipality prior to registration;
- Two (2) true certified paper copies of the registered plan and an electronic version with a certification that it is a true copy be provided to the Municipality;
- Draft copy of the deeds (with all schedules) to be approved by the Municipality prior to registration;
- A copy of the original executed transfer (deed) with all schedules be provided to the Municipality;
- Confirmation from the North Bay Mattawa Conservation Authority (NBMCA) that the proposed Severed and Retained Lots can be adequately serviced by individual on-site septic systems;
- Payment of all taxes, municipal legal fees, planning fees and fees as per the current Fees and Charges By-law, Park Land Dedication By-law and all other fees associated with the processing of this application;
- Applicant submit and obtain approval for a Zoning By-law Amendment to rezone the proposed Retained Lot to the Shoreline Residential Holding (RS-H) Zone. The requirement for removal of the Holding "H" Symbol shall be the preparation and approval of an Environmental Impact Study (EIS) to review deer wintering habitat and any other natural heritage features (should they be identified), and to establish suitable building site and dock envelope locating. The EIS may identify any required mitigation measures to be completed prior to the removal of the holding symbol and prior to future development on the Retained Lot;
- Applicant enter into a Limited Service Agreement with the Municipality to be registered on title.

Carried _____ Defeated _____ Deferred _____

Sam Dunnett, Mayor

Recorded Vote Called by: _____

Recorded Vote

Member of Council	Yea	Nay	Absent
Bishop, Bill			
Hetherington, John			
Hind, Jon			
Kneller, Brad			
Mayor: Dunnett, Sam			

THE MUNICIPALITY OF MAGNETAWAN

PLANNING REPORT

TO: Erica Kelogg, Acting Deputy Clerk – Planning & Development,
Municipality of Magnetawan

FROM: Jamie Robinson, BES, MCIP, RPP & Jonathan Pauk HBASc., MSc.
MHBC Planning

DATE: May 10, 2023

SUBJECT: Consent Application – Seibel
Part Lot 6-7, Concession 4 (Croft), Part 6 & 7 Plan 42R-17369,
Magnetawan
PIN: 520850237
Roll No: 4944 03000 107 805

Recommendations

That the Consent application to create one (1) retained lot and one (1) new water access lot for a seasonal residential dwelling be approved subject to the following conditions:

1. That the Applicant meet all financial requirements of the Municipality;
2. That a registrable description of the Severed Lot be submitted to the Municipality;
3. Confirmation from the North Bay Mattawa Conservation Authority (NBMCA) that the proposed Retained Lot can be adequately serviced by individual on-site septic systems and individual on-site water systems;
4. That a draft survey of the Severed Lot be provided to the Municipality for review and approval;
5. That the Applicant submit and obtain approval for a Zoning By-law Amendment to rezone the proposed Retained Lot to the Shoreline Residential Holding (RS-H) Zone. The requirement for removal of the Holding "H" Symbol shall be the preparation and approval of an Environmental Impact Study to review deer wintering habitat and any other natural heritage features (should they be identified), and to establish suitable building site and dock envelope location. The Environmental Impact Study may identify any required mitigation measures to be completed prior to the removal of the holding symbol and prior to future development on the Retained Lot;
6. That cash-in-lieu of parkland be dedicated to the Municipality in the amount of 5% of the assessed value of land of the newly created lot or the entire lands, whichever is lesser; and

7. That the foregoing conditions be fulfilled within two years of the date of the notice of the decision of the Planning Board.

Proposal / Background

A consent application has been submitted to create one (1) new water access lot which is to be used for shoreline residential purposes (herein after the “Severed Lot”). The proposed Severed Lot is to contain an existing dwelling, storage shed, sleeping cabin, boathouse and docking facilities as well as an existing septic system. The proposed Retained Lot is currently vacant and is proposed to be developed with a shoreline residential use in the future. The proposed Severed and Retained Lots are proposed to be accessed via navigable waterway (there is no road access to either lot). As part of the application submission, the Applicant has provided confirmation from Ahmic Marine that there is mainland parking and docking space available to support the proposed new lot.

The purpose and effect of the application is summarized in Table 1 below.

Table 1: Summary of Proposed Lots

Proposed Lot	Proposed Lot Area	Proposed Lot Frontage	Existing Use	Proposed Use
Retained Lot	+/- 6.2 hectares	+/- 180 metres	Vacant	Vacant / Future Shoreline Residential
Severed Lot	+/- 2.5 hectares	+/- 230 metres	Shoreline Residential	Shoreline Residential

The proposed lot configuration sketch provided by the Applicant is shown in Figure 1. The Retained Lot is shown in ‘green’ and the Severed Lot is shown in ‘red.’

Area Context

North: Crown Land and shoreline residential properties fronting onto Ahmic Lake.
East: Ahmic Lake
South: Ahmic Lake and a shoreline residential island property
West: Shoreline residential properties fronting onto Ahmic Lake

Policy Analysis

Provincial Policy Statement

The 2020 Provincial Policy Statement (PPS) provides policy direction on matters of provincial interest related to land use planning and development. All land use planning decisions are required to be consistent with the PPS.

In the context of the PPS, the Subject Property is considered Rural Lands. Section 1.1.5.2 of the PPS identifies resource-based recreational uses (including recreational dwellings) and residential development, including lot creation, which is locally appropriate, as permitted uses on rural lands. The proposed lot creation for a recreational dwelling is permitted.

Section 1.6.6.4 provides policies applicable to development on individual on-site sewage and water services, and states that individual on-site sewage services and individual on-site water services may be used for a new development provided site conditions are suitable for the long-term provision of such services with no negative impacts.

The Severed and Retained Lots are proposed to be serviced by individual sewage and water services. Furthermore, Section 1.6.6.6 identifies that planning authorities may allow for lot creation only if there is confirmation that the proposed lot can be adequately serviced. It has been recommended as a condition of the consent that confirmation from the North Bay Mattawa Conservation Authority (NBMCA) be provided that the Retained Lot can accommodate on-site sewage disposal systems. Provided the Retained Lot can be appropriately serviced, the proposed consent application is consistent with the lot creation and servicing policies contained in the PPS for Rural lands.

Section 2 of the PPS contains policies that address the wise use and management of resources, including the protection of natural heritage features and functions. There are no areas identified fish habitat or environmental features along the shore of the lake at the Subject Property. The Subject Property is located entirely within the Stratum 1 Deer Habitat (Deer Yard) overlay. A condition of provisional consent has been included to require that the Retained Lot to be rezoned with a holding symbol. The requirement for removal of the holding symbol would require the completion of an Environmental Impact Study, at the time that development is proposed, to review deer wintering habitat and establish suitable building site and dock envelope location, along with any required mitigation measures.

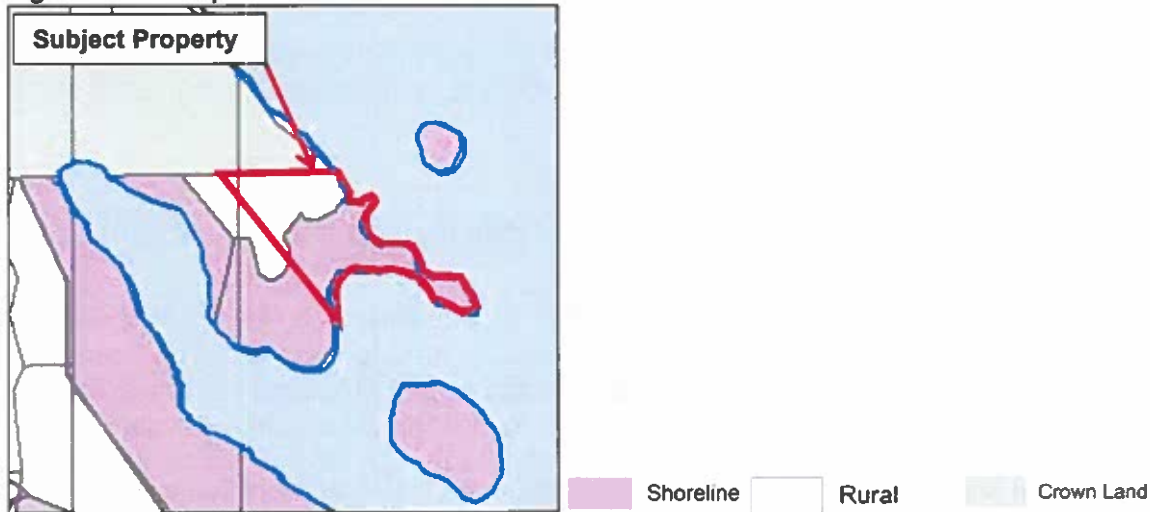
Section 3.1 provides policies pertaining to natural hazards, including flooding. Based on the large area of the proposed Retained Lot, it appears that a suitable building envelope location can be established above the applicable flood elevation.

Subject to the Applicant fulfilling the conditions of consent, the proposed application is considered to be consistent with the PPS.

Municipality of Magnetawan Official Plan

Schedule A (Land Use Map) to the Official Plan identifies the Subject Property as being designated Rural and Shoreline as shown in Figure 3.

Figure 3: Excerpt from Official Plan – Schedule A



Section 4.4 of the Official Plan states that new development or site alterations shall have no negative impact on the natural features or ecological functions of significant habitat of endangered or threatened species, other significant wildlife habitat, fish habitat, a provincially significant wetland or other significant natural heritage feature or functions.

A condition of provisional consent has been included which requires Retained Lot to be rezoned with a holding symbol. The requirement for removal of the holding symbol would require the completion of an Environmental Impact Study to review deer wintering habitat and any other natural heritage features (should they be identified), and establish suitable building site and dock envelope location, along with any required mitigation measures.

Section 5.4.1 includes the permitted uses in the Shoreline designation; detached dwellings are a permitted use. The proposed Severed Lot is to contain the existing development on the Subject Property and the proposed Retained Lot is vacant and is anticipated to be developed with a detached dwelling (seasonal residential dwelling) in the future. The use of the proposed lots conform to Section 5.4.1.

Section 5.4.8, states that new development in the Shoreline designation should be directed to lands that are physically suitable for development in their natural state in an effort to maintain the area's unique character. There is no vegetation removal proposed as part of the consent application. Future development on the Retained Lot should be located in areas that require minimal removal of vegetation. As a condition of consent the building site and dock location will be informed by the preparation of an Environmental Impact Study at the time that development is proposed.

Section 5.4.2 of the Official Plan includes policies specific to residential uses within the Shoreline designation. New lots should have a minimum lot size of 1.0 hectare and minimum lot frontage of 90 metres. This policy is consistent with Section 5.2.2 of the Official Plan which states that new lots in the Shoreline designation should be a minimum of 1.0 hectare in size. As shown on Table 1, the proposed Severed lot is 2.5 hectares with 230 metres of frontage and the Retained Lot is 6.2 hectares with 180 metres of frontage. The proposed Severed and Retained lots exceed the minimum values and conform to Sections 5.2.2 and 5.4.2 of the Official Plan.

Section 7.1.1 of the Official Plan contains criteria that are applicable to consent applications. Table 2 below summarizes the consent policies and how the consent application conforms to these policies.

Table 2: Official Plan Section 7.7.1 Summary

Policy 7.7.1 Severance Criteria	Does the Application Conform?
a) A registered plan of subdivision is not necessary for the orderly development of the lands.	A Plan of Subdivision is required where 3 or more lots are proposed. The proposed application is for 1 Retained Lot and 1 Severed Lot. A Plan of Subdivision is not required.
b) The lot size and setback requirements will satisfy specific requirements of this Plan and meet the implementing zoning by-law requirements.	The proposed Retained and Severed lots meet the minimum lot frontage and area requirements.
c) The proposed lot must front on a publicly maintained road or, within the Shoreline designation, between existing lots on an existing private road with a registered right-of-way to a municipally maintained road or be a condominium unit, which may be created on private roads having access to a municipal year round road.	The subject property is in the Shoreline Designation. Please refer to item g) of this Table. The lots are proposed on the basis of water access.
d) Lots for hunt camps, fishing camps, wilderness tourist camps or similar uses may be permitted on unmaintained municipal road allowances or on private right of ways to publicly maintained roads provided that the appropriate agreements are in place to ensure that the Municipality has no liability with respect to the use of these roads.	This policy is not applicable as the proposed lots are not for hunt camps, fish camps etc.
e) The lot must have road access in a location where traffic hazards such as obstructions to sight lines, curves or grades are avoided;	See item g) of this Table. The lots are proposed on the basis of water access.

<p>f) The lot size, soil and drainage conditions must allow for an adequate building site and to allow for the provision of an adequate means of sewage disposal and water supply, which meets the requirements of the Building Code, the lot must have safe access and a building site that is outside of any flood plain or other hazard land.</p>	<p>The proposed Retained Lot is anticipated to be of sufficient size to accommodate a building site and on-site private sewage and water services.</p> <p>Approval from the North Bay Mattawa Conservation Authority (NBMCA) is required to confirm that the Retained Lot can be adequately serviced by on-site septic systems.</p> <p>The Severed Lot is serviced with the existing septic system and or lake water.</p>
<p>g) Notwithstanding subsection c), lots created for seasonal or recreational purposes may be permitted where the access to the lot is by a navigable waterbody provided that Council is satisfied that there are sufficient facilities for mainland parking and docking.</p>	<p>Access for the proposed lots are proposed to be accessed via a navigable waterway.</p> <p>It is noted that lot creation in the Shoreline designation is permitted based on water access. As part of the application submission, the Applicant has provided confirmation from Ahmic Marine that there is mainland parking and docking space available to support the proposed new lot.</p>
<p>h) Any lot for permanent residential use shall be located on a year round maintained municipal road or Provincial highway.</p>	<p>The proposed lots would be for seasonal use only. Section 3.8 of the Zoning By-law permits seasonal residential dwellings that are accessed by a navigable waterway.</p>
<p>i) In the Rural designation, new lots created by consent shall be limited to the following:</p> <ul style="list-style-type: none"> i. The Township will permit the creation of up to eight new lots per year. The new lots must comply with the regulations as set out in the implementing Zoning By-law. ii. two lots per original hundred acre lot; iii. one lot for each 50 acre parcel which existed as of the date of approval of this Plan; and iv. infilling between existing residences within 300 metres of each other on the same side of a municipal road or Provincial highway 	<p>The subject property is designated Rural and Shoreline. For the purposes of this report, we have focused our review in the context of the Shoreline designation policy given the location of the subject property and frontage onto Ahmic Lake.</p>
<p>j) The creation of any lot will not have the effect of preventing access to or land locking any other parcel of land.</p>	<p>Access to the Severed and Retained lots is by a navigable waterway (Amhic Lake). The Severed and Retained Lots will not prevent access to, or land lock, any other parcel of land.</p>
<p>k) Any severance proposal on land adjacent to livestock operations shall meet the Minimum Distance Separation Formula I in</p>	<p>The Subject Property is not adjacent to livestock operations. MDS calculations are not required for the consent application.</p>

accordance with the MDS Guidelines and shall demonstrate that the proposed water supply has not been contaminated from agricultural purposes.	
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The new lots are being proposed on the basis of water access, in accordance with Section 7.7.1 g) of the Official Plan as referenced in Table 2. The Applicant has provided confirmation that mainland parking and boat docking is available at Ahmic Marine. The proposed consent application conforms to the consent criteria in Section 7.1.1.

Provided the recommended conditions are satisfied, the proposed consent application would be in conformity with the Municipality's Official Plan.

Municipality of Magnetawan Zoning By-law

The Subject Property is zoned Shoreline Residential (RS). Table 3 provides a summary of the proposed lots in relation to the minimum requirements for the Shoreline Residential (RS) Zone.

Table 3: Zone Standards

Zoning By-law Requirements	Lot Configuration		
	Shoreline Residential (RS) Zone	Proposed Retained Lot	Proposed Severed Lot #1
Minimum Lot Area	1 hectare	+/- 6.2 hectares	+/- 2.5 hectares
Minimum Lot Frontage	90 metres	+/- 180 metres	+/- 230 metres

As summarized in Table 3 the proposed Severed and Retained lots comply to the minimum lot area and lot frontage standards for the Shoreline Residential (RS) Zone. Additionally, it is anticipated that any future development can be accommodated on the Retained Lot in a manner that complies with the established setbacks for the RS Zone and applicable provisions in the Municipality's Zoning By-law including the minimum 20 metre setback from the normal or maintained high water mark as required by Section 3.25.

In addition, the Zoning By-law requires that where lots can only be accessed by a navigable waterway Section 3.8 (c) only permits lots to be used for a seasonal residential dwelling and accessory uses only. Accordingly, the proposed lots are to be used for seasonal residential dwellings. This term is not defined in the Zoning By-law but it is understood to mean that it is a detached dwelling that is used for recreational purposes.

As mentioned, a condition of consent has been recommended to require the Applicant obtain approval for a Zoning By-law Amendment to rezone the proposed Retained Lot to the Shoreline Residential Hold (RS-H) Zone. The requirement for removal of the Holding "H" Symbol is to be the preparation and approval of an Environmental Impact Study to review deer wintering habitat and establish suitable building site and dock envelope locations and identify any required mitigation measures for future development of the Retained Lot.

The proposed consent application complies with the Municipality's Zoning By-law.

Summary

Based on a review of the Application and subject to satisfaction of the recommended conditions of consent, the proposed Consent application to permit the creation of one new water access lot for a seasonal residential dwelling would be consistent with the Provincial Policy Statement, would conform to the policies of the Municipality of Magnetawan Official Plan. The proposed Severed and Retained Lots comply with the minimum lot area and lot frontage requirements of the Municipality's Zoning By-law.

It is our opinion, subject to the recommended conditions, that the Consent Application represents good land use planning, satisfies the criteria of Section 51 (24) of the *Planning Act*, and may be provisionally approved subject to the conditions outlined in the Recommendation Section of this Report.

Respectively submitted,



Jonathan Pauk HBASc., MSc.
Planning Consultant
MHBC Planning



Jamie Robinson, BES, MCIP, RPP
Planning Consultant
MHBC Planning

CENTRAL ALMAGUIN PLANNING BOARD

63 Marie Street, P.O. Box 310
South River Ontario P0H 1X0
705-386.2573 Email: admin@centralapb.ca
Website: http://capb.ca

AN APPLICATION FOR CONSENT UNDER SECTION 53 OF THE *PLANNING ACT, R.SO. 1990 c.P.13*

FILE # B _____/_____

PLEASE PRINT OR TYPE AND COMPLETE ALL APPROPRIATE BOXES.

1. APPLICANT INFORMATION

Applicant(s):

Name(s) of Property Owner(s): Henry Seibels, Frances Little and Katherine Seibels (Russell)

Phone #: Home: 334-294-1221 Mobile: 334-294-1221 Business: _____

Mailing Address: 39A Colony Gardens Road, Beaufort, SC 29907 USA

Postal Code: 29907 Email Address: kateyseibels222@gmail.com

Agent for the Applicant

The property owner(s) may appoint a person or an agent to act on their behalf for processing this application and attending the meeting at which it will be considered, or a person who is to be contacted about the application for communication. This may be a person or firm acting on behalf of the property owner(s). Owner authorization is required in Section 11 of this form if the applicant is an agent appointed by the owner.

Name of Contact Person/Agent: E.J. Williams Surveying Limited (Ted Williams)

Phone #: Home: _____ Mobile: _____ Business: 705-789-4171

Address: 387 Muskoka Road 3 N., Huntsville, ON

Postal Code: P1H 1C5 Email Address: info@ejwilliamssurveying.com or kathy@ejwilliamssurveying.com

2. LOCATION OF THE SUBJECT LAND (District of Parry Sound)

Tax Roll Number: 4944 0300 0107 805

Municipality / Unincorporated Township: Croft

Municipal Address (Civic Address): Water Access

Legal Description: Concession: 4 Lot Number: 6&7 Registered Plan: _____

Lot(s): _____ Reference Plan: 42R-17369 Part(s): 6 & 7

Parcel Number: _____ PIN: 52085-0237 (LT)

IMPORTANT: If there are **existing easements or restrictive covenants** affecting the subject land, provide the legal description and its effect to the subject land. Attach a copy of relevant documentation.

None

3. PURPOSE OF THE APPLICATION:

3.1 Type and Purpose of proposed transaction(s) that requires the Consent:

Create a new lot (or re-establish an existing parcel) / Lot Addition / Easement

Other: Charge / Release a Mortgage Lease

3.2 Name of party(s), if known, to whom the land or interest in land is to be transferred, leased or charged:
Newly created piece will remain in the name of Katherine Seibels (Russell), Frances Little and Henry Seibels. Henry Seibles to keep retained lands solely.

3.3 If a lot addition, identify the lands to which the parcel will be added _____

3.4 Mortgage, Charges or other Encumbrances: Name _____

Mailing Address _____

4. DESCRIPTION OF SUBJECT LAND AND SERVICING INFORMATION

(Complete each Section in order that your application can be processed. Incomplete applications may be delayed.

(If 2 new lots are proposed, split the SEVERED section and apply appropriate dimensions and information through Sections 4.1 through

4.1 Description / Size	SEVERED	RETAINED
Frontage (m)	230±m Straightline	180±m + 260±m straightline
Depth (m)	85±m Irregular	290±m Irregular
Area (ha)	2.5±ha	6.2±ha
4.2 Existing Use of Property:	Recreational	Vacant - Recreational
4.3 Existing Building or Structures and date of construction	Main Cottage, Sleeping Cabin, Dock & Boathouse, Generator & Storage Shed	Vacant

4.4 Proposed Use of the Severed and Retained Parcels	Severed - Same (Recreational)	Same - Vacant Lands
4.5 Road Access: Provincial highway MANDATORY: <i>Provide written comments from MTO North Bay. 705-497-5401</i>	Not Applicable	Not Applicable
Municipal road, maintained all year	↓	↓
Municipal Road, seasonally maintained		
Other Public Road (e.g. Local Roads Board)		
Right of Way / Easement*(IF ACCESS TO THE SUBJECT LAND IS BY PRIVATE ROAD OR OTHER PUBLIC ROAD OR RIGHT OF WAY advise the status of the easement (permanent registered or prescriptive), name who owns the land or road, who is responsible for its maintenance and whether it is seasonal or year round.	↓	↓
MNRF Road Allowance [Written report from the MNRF if an MNRF road allowance is used for access to the subject land. North Bay Office: 705-475-5550]	↓	↓
4.6 Water Access Lots: Describe the parking and docking facilities to be used and the approximate distance of these facilities for the subject land and the nearest public road.		
Current parking and docking facilities are at a family members cottage on the main land or with Garfield Robertson situate on the Magnetawan River. Distance from Garfield Robertson's land situate on Bay Street in Magnetawan is approximately 3.6km by boat.		

4.7 Water Supply	SEVERED	RETAINED
Publicly owned and operated piped water system		
Privately owned and operated individual well	X	X - If developed
Privately owned and operated communal well		
Lake or other water body		
Other means		
Does your property abut a lake?		

[Is the lake deemed by the Ministry of the Environment Conservation and Parks (MOECP) to be at capacity for phosphorus load ? **1-800-461-6290 for enquiries]		
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4.8 Sewage Disposal	SEVERED	RETAINED
Publicly owned and operated sanitary sewage system		
Privately owned and operated individual septic tank <i>Attach documentation of the results of the review by the North Bay Mattawa Conservation Authority</i>	X – In existence	X – If developed
Privately owned and operated communal septic tank		
Privy		
Other Means (e.g. Advanced Treatment System) ** (Septic System over 10,000 litres requires Ministry of the Environment Conservation and Parks study and permit. 1-800-461-6290 for enquiries)		

4.9 Other Services (indicate which service(s) are available)	SEVERED	RETAINED
Electricity	X	If developed
School Bussing		
Garbage Collection		

4.10 If access to the subject land is by private road or right of way was indicated in section 4.4, indicate who owns the land or the road, who is responsible for its maintenance and whether it is maintained seasonally or all year.

5. LAND USE

5.1 What is the existing Official Plan designation(s)? (Not applicable to lands in unorganized township)

Shoreline

5.2 What is the Zoning, if any, on the subject land? (Not applicable to lands in unorganized township)

Residential Shoreline

If the subject land covered by a Minister’s Zoning Order, what is the Plan and registration number?

No

5.3 Are any of the following uses or features on the subject land or within 500 meters of the subject land, unless otherwise specified? Please check the boxes that apply.

Use or Feature	On the Subject Land	Within 500 meters of subject land, unless otherwise specified by the applicable agency, then indicate approximate distance.
An agricultural operation including livestock facility or stockyard <i>[MANDATORY: Attach MDS work sheets from OMAFRA]</i>		
A landfill		
A sewage treatment plant or waste stabilization plant		
A provincially significant wetland <i>[North Bay Mattawa Conservation Authority or the Ministry of the Environment Conservation and Parks]</i>		
A provincially significant wetland within 120 meters of the subject land <i>[North Bay Mattawa Conservation Authority or the Ministry of the Environment Conservation and Parks]</i>		
Flood Plain		
A rehabilitated mine site		
A non-operating mine site within one kilometer of the subject land		
An active mine site		
An industrial or commercial use, and specify the use (eg gravel pit)		
An active railway line		
Utility corridors (Natural Gas / Hydro)		
A municipal or federal airport		

Not Applicable

6. HISTORY OF SUBJECT LAND

6.1 Has the subject land ever been the subject of an application for approval of a Plan of Subdivision or Consent under the Planning Act? NO YES UNKNOWN

If yes, and if known, please provide the application file number and the decision made on the application.

Year the property was created? (if known) Created by Consent - R-Plan 42R-17369; 2005

6.2 If this application is a re-submission of a previous consent application, what is the original consent application number and how has it been changed from the original application?

NO

7. CURRENT APPLICATION

7.1 Is the subject land currently the subject land of a proposed Official Plan or Official Plan Amendment that has been submitted to the Ministry of Municipal Affairs and Housing for approval?

NO YES UNKNOWN

If yes and if known, specify the file number and status of the application

7.2 Is the subject land the subject of an application for a Zoning By-law Amendment, Minister's Zoning Order amendment, Minor Variance, Consent or approval of a Plan of Subdivision?

NO YES UNKNOWN

If yes and if known, specify the file number and status of the application.

8. SKETCH: The application MUST BE ACCOMPANIED BY A *SKETCH / SITE PLAN showing the following:

- a. The boundaries and dimensions of the subject land proposed to be severed as well as the parcel to be retained, including the location of existing structures and driveway(s), other permanent features.
- b. The boundaries and dimensions of any land owned by the owner of the subject land and that abuts the subject land, the distance between the subject land and the nearest township lot line or landmark, such as a railway crossing or bridge
- c. The location of all land previously severed from the parcel originally acquired by the current owner of the subject land
- d. The approximate location of all natural and artificial features on the subject land and adjacent lands that in the opinion of the applicant may affect the application, such as buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas, wells and septic tank.
- f. The location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a public traveled road, a private road or right of way
- g. If access to the subject land is by water only, location of the parking and boat docking facilities to be used
- h. The location and nature of any easement affecting the subject land

9. OTHER INFORMATION: Is there any other information that you think may be useful to the Board or other agencies reviewing the application? If so, explain below or attached on a separate page.

See Attached

10. AFFIDAVIT OR SWORN DECLARATION (all applicant(s))

I, Henry Seibels OF THE United States of America
IN THE DISTRICT OF Alabama MAKE OATH AND SAY THAT THE INFORMATION
CONTAINED IN THIS APPLICATION IS TRUE AND THAT THE INFORMATION CONTAINED IN THE DOCUMENTS
THAT ACCOMPANY THIS APPLICATION IS TRUE.

SWORN OR DECLARED BEFORE ME

AT THE Regions Bank

IN THE State OF Alabama

THIS 22nd DAY OF December, 2022

[Signature]

A COMMISSIONER OF OATHS



[Signature] X

Henry Seibels

Applicant

10. AFFIDAVIT OR SWORN DECLARATION (all applicant(s))

I, Frances Little OF THE city of Covington
IN THE DISTRICT OF Newton County, Georgia MAKE OATH AND SAY THAT THE INFORMATION
CONTAINED IN THIS APPLICATION IS TRUE AND THAT THE INFORMATION CONTAINED IN THE DOCUMENTS
THAT ACCOMPANY THIS APPLICATION IS TRUE.

SWORN OR DECLARED BEFORE ME

AT THE Piedmont Newton Hub

IN THE office OF CEO

THIS 19th DAY OF December, 2022

Marshall Blevins

Frances Little X

A COMMISSIONER OF OATHS

Applicant Frances Little



10. AFFIDAVIT OR SWORN DECLARATION (all applicants)

I, Katherine Seibels (Russell) OF THE City of Beaufort
IN THE DISTRICT OF County of Beaufort, S.C. MAKE OATH AND SAY THAT THE INFORMATION
CONTAINED IN THIS APPLICATION IS TRUE AND THAT THE INFORMATION CONTAINED IN THE DOCUMENTS
THAT ACCOMPANY THIS APPLICATION IS TRUE

SWORN OR DECLARED BEFORE ME

AT THE UPS Store - 10 Sams pl way - Beaufort 29907

IN THE State of S.C. OF _____

THIS 19 DAY OF December, 2022

Sarah Boswell

A COMMISSIONER OF OATHS

Katherine Seibels x

Katherine Seibels (Russell)

Applicant



11. AUTHORIZATION OF AGENT (if applicable)

11.1 If the applicant is not the owner of the land subject in this application, written authorization of the property owner authorizing the particular person to act as their agent to make the application and represent them at the meeting when the Board considers this matter, must be submitted with this application form OR the authorization section below be completed.

AUTHORIZATION OF OWNER FOR AGENT TO MAKE THE APPLICATION

I, Henry Seibels, Frances Little and Katherine Russell, AM THE OWNER OF THE LAND THAT IS THE SUBJECT OF THIS APPLICATION FOR CONSENT AND HEREBY AUTHORIZE E.J. Williams Surveying Limited

TO MAKE THIS APPLICATION ON MY BEHALF.

DATED: 12/22/2022 SIGNATURE OF PROPERTY OWNER [Signature]
Henry Seibels

Frances Little Katherine Seibels (Russell)

11.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

APPOINTMENT AND AUTHORIZATION OF AN AGENT AND CONSENT TO PROVIDE PERSONAL INFORMATION

I, Henry Seibels, Frances Little and Katherine Russell; , AM THE OWNER OF THE LAND THAT IS THE SUBJECT OF THIS APPLICATION FOR CONSENT AND FOR THE PURPOSES OF THE FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT, I AUTHORIZE E.J. Williams Surveying Limited TO SUBMIT THE INFORMATION REQUIRED FOR THIS PURPOSE.

DATED 12/22/2022 SIGNATURE OF PROPERTY OWNER [Signature]
Henry Seibels

Frances Little Katherine Seibels (Russell)

12. CONSENT OF OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION

I/WE Henry Seibels, Frances Little & Katherine Russell, AM/ARE THE OWNER(S) OF THE LAND THAT IS THE SUBJECT OF THIS CONSENT APPLICATION AND FOR THE PURPOSES OF THE MUNICIPAL FREEDOM OF INFORMATION AND PROTECTION OF PERSONAL PRIVACY ACT, I/WE AUTHORIZE AND CONSENT TO THE USE BY OR THE DISCLOSURE TO ANY PERSON OR PUBLIC BODY OF ANY PERSONAL INFORMATION THAT IS COLLECTED UNDER THE AUTHORITY OF THE PLANNING ACT FOR THE PURPOSES OF PROCESSING THIS APPLICATION.

DATED 12/22/2022 SIGNATURE OF PROPERTY OWNER [Signature]
Henry Seibels

Frances Little Katherine Seibels (Russell)

11. AUTHORIZATION OF AGENT (if applicable)

11.1 If the applicant is not the owner of the land subject in this application, written authorization of the property owner authorizing the particular person to act as their agent to make the application and represent them at the meeting when the Board considers this matter, must be submitted with this application form OR the authorization section below be completed.

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I, Henry Seibels, Frances Little and Katherine Russell, AM THE OWNER OF THE LAND THAT IS THE SUBJECT OF THIS APPLICATION FOR CONSENT AND HEREBY AUTHORIZE E.J. Williams Surveying Limited

TO MAKE THIS APPLICATION ON MY BEHALF.

DATED: Dec 19, 2022 SIGNATURE OF PROPERTY OWNER _____

Frances Little

Kate Seibels Henry Seibels
Katherine Seibels (Russell)

11.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

APPOINTMENT AND AUTHORIZATION OF AN AGENT AND CONSENT TO PROVIDE PERSONAL INFORMATION

I, Henry Seibels, Frances Little and Katherine Russell, AM THE OWNER OF THE LAND THAT IS THE SUBJECT OF THIS APPLICATION FOR CONSENT AND FOR THE PURPOSES OF THE FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT, I AUTHORIZE E.J. Williams Surveying Limited TO SUBMIT THE INFORMATION REQUIRED FOR THIS PURPOSE.

DATED Dec 19, 2022 SIGNATURE OF PROPERTY OWNER _____

Frances Little

Kate Seibels Henry Seibels
Katherine Seibels (Russell)

12. CONSENT OF OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION

I/WE Henry Seibels, Frances Little & Katherine Russell, AM/ARE THE OWNER(S) OF THE LAND THAT IS THE SUBJECT OF THIS CONSENT APPLICATION AND FOR THE PURPOSES OF THE MUNICIPAL FREEDOM OF INFORMATION AND PROTECTION OF PERSONAL PRIVACY ACT, I/WE AUTHORIZE AND CONSENT TO THE USE BY OR THE DISCLOSURE TO ANY PERSON OR PUBLIC BODY OF ANY PERSONAL INFORMATION THAT IS COLLECTED UNDER THE AUTHORITY OF THE PLANNING ACT FOR THE PURPOSES OF PROCESSING THIS APPLICATION.

DATED Dec 19, 2022 SIGNATURE OF PROPERTY OWNER _____

Frances Little

Kate Seibels Henry Seibels
Katherine Seibels (Russell)

11. AUTHORIZATION OF AGENT (if applicable)

11.1 If the applicant is not the owner of the land subject in this application, written authorization of the property owner authorizing the particular person to act as their agent to make the application and represent them at the meeting when the Board considers this matter, must be submitted with this application form OR the authorization section below be completed.

AUTHORIZATION OF OWNER FOR AGENT TO MAKE THE APPLICATION

I, Henry Seibels, Frances Little and Katherine Russell, AM THE OWNER OF THE LAND THAT IS THE SUBJECT OF THIS APPLICATION FOR CONSENT AND HEREBY AUTHORIZE E.J. Williams Surveying Limited

TO MAKE THIS APPLICATION ON MY BEHALF.

DATED: 2022 Dec 19 SIGNATURE OF PROPERTY OWNER _____

Frances Little
Frances Little

Henry Seibels
Katherine Seibels (Russell)

11.2 If the applicant is not the owner of the land that is the subject of this application, complete the authorization of the owner concerning personal information set out below.

APPOINTMENT AND AUTHORIZATION OF AN AGENT AND CONSENT TO PROVIDE PERSONAL INFORMATION

I, Henry Seibels, Frances Little and Katherine Russell;, AM THE OWNER OF THE LAND THAT IS THE SUBJECT OF THIS APPLICATION FOR CONSENT AND FOR THE PURPOSES OF THE FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT, I AUTHORIZE E.J. Williams Surveying Limited TO SUBMIT THE INFORMATION REQUIRED FOR THIS PURPOSE.

DATED 2022 Dec 19 SIGNATURE OF PROPERTY OWNER _____

Frances Little
Frances Little

Henry Seibels
Katherine Seibels (Russell)

12. CONSENT OF OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION

I/WE Henry Seibels, Frances Little & Katherine Russell, AM/ARE THE OWNER(S) OF THE LAND THAT IS THE SUBJECT OF THIS CONSENT APPLICATION AND FOR THE PURPOSES OF THE MUNICIPAL FREEDOM OF INFORMATION AND PROTECTION OF PERSONAL PRIVACY ACT, I/WE AUTHORIZE AND CONSENT TO THE USE BY OR THE DISCLOSURE TO ANY PERSON OR PUBLIC BODY OF ANY PERSONAL INFORMATION THAT IS COLLECTED UNDER THE AUTHORITY OF THE PLANNING ACT FOR THE PURPOSES OF PROCESSING THIS APPLICATION.

DATED 2022 Dec 19 SIGNATURE OF PROPERTY OWNER _____

Frances Little
Frances Little

Henry Seibels
Katherine Seibels (Russell)

AHMIC MARINE LTD.
Box 87, 91 Miller St.
Magnetawan, Ontario
P0A 1P0
Tel: 705-387-3490
Email: ahmicmarine@gmail.com

April 17, 2023

Re: Seibels family on Ahmic

Dear Sir/Madame:

This letter is to acknowledge we understand the Seibels are severing an additional in Part of Lot 6, Concession 4, Croft. We have additional space to accommodate the extra boat and parking this lot will require.

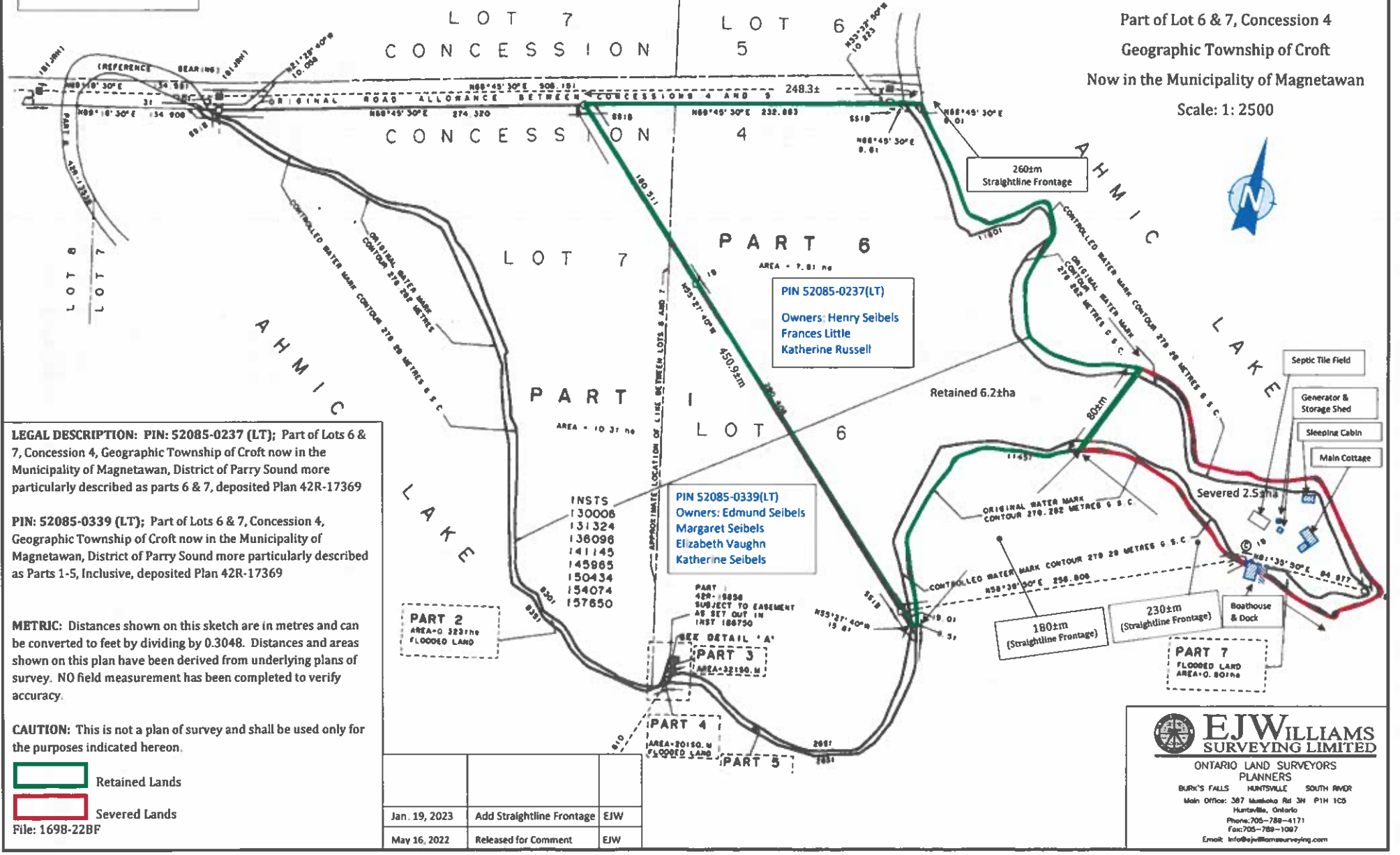
Sincerely,

A handwritten signature in black ink, appearing to read 'Eric Langford', with a long horizontal flourish extending to the right.

Eric Langford

PARTIAL COPY OF 42R-17369

Sketch for Consent & Discussion Purposes
 Part of Lot 6 & 7, Concession 4
 Geographic Township of Croft
 Now in the Municipality of Magnetawan
 Scale: 1: 2500



LEGAL DESCRIPTION: PIN: 52085-0237 (LT); Part of Lots 6 & 7, Concession 4, Geographic Township of Croft now in the Municipality of Magnetawan, District of Parry Sound more particularly described as parts 6 & 7, deposited Plan 42R-17369

PIN: 52085-0339 (LT); Part of Lots 6 & 7, Concession 4, Geographic Township of Croft now in the Municipality of Magnetawan, District of Parry Sound more particularly described as Parts 1-5, Inclusive, deposited Plan 42R-17369

METRIC: Distances shown on this sketch are in metres and can be converted to feet by dividing by 0.3048. Distances and areas shown on this plan have been derived from underlying plans of survey. NO field measurement has been completed to verify accuracy.

CAUTION: This is not a plan of survey and shall be used only for the purposes indicated hereon.

- Retained Lands
 - Severed Lands
- File: 1698-22BF

Jan. 19, 2023	Add Straightline Frontage	EJW
May 16, 2022	Released for Comment	EJW

EJW WILLIAMS SURVEYING LIMITED
 ONTARIO LAND SURVEYORS
 PLANNERS
 BURK'S FALLS HUNTSVILLE SOUTH RIVER
 Main Office: 387 Muskoka Rd 3N P1H 1C5
 Huntsville, Ontario
 Phone: 705-788-4171
 Fax: 705-788-1087
 Email: info@ejwilliamsurveying.com



EJ WILLIAMS SURVEYING LIMITED

Edward J. Williams B.Sc., O.L.S.
Peter N. Aubrey, B. Tech, O.L.S.

March 17, 2023
File 1698-22 BF

MEMORANDUM

**To: Jonathan Pauk, Senior Planner, MHBC Planning
Jamie Robinson, Partner, MHBC Planning**

**Re: Your File 12153DS
Land Use Planning Review – Siebel Consent Application
Ahmic Lake North Unit Shore (Concession 4, Part Lots 6 and 7, Registered Plan
42R17369, Parts 6 and 7), Municipality of Magnetawan**

Good afternoon,

In conversation with Mayor Sam Dunnnett of the Municipality of Magnetawan, he has asked us to contact you directly with regard to the above noted Land Use Planning Review. He hopes to have this reviewed once again at the next council meeting with your revised comments to the Municipality. He will also accept a direct call from you should you wish to discuss this further with him.

The application was submitted to the Township for Council Review on February 6th, 2023. Your firm had received an earlier copy (unsigned) from the Municipality of the application and this is what you have based your review on.

I will address your comments on the last page:

- **Completed Official Plan Amendment application form (if proceeding with private road access);**
The Applicant will not be proceeding with private road access. No Official Plan Amendment is necessary. This is not applied for on the current "signed" application.
- **Completed Consent application form.**
The signed version forwarded to the Municipality of Magnetawan is attached with revised Sketch showing removal of the proposed right-of-way or private road access.
- **The applicable application fees for Official Plan Amendment (if required) and Consent Application.**
Consent Application Fee has been submitted to Township; Official Plan Fee not required.
- **EIS to address the Stratum 1 Deer Yard on the property. EIS should also provide recommendations on building siting, shoreline vegetation retention and dock placement.**
A subsequent email from Erica Kellogg at the Township advised the Application was incomplete due to the fact that we had not submitted an EIS to complete the Application based on your memo.

...Page 2

MAIN OFFICE
387 Muskoka Rd 3 N.
Huntsville, ON P1H 1C5
(705) 789-4171
(Fax) 789-1097
email: info@ejwilliamssurveying.com

SOUTH RIVER OFFICE
Box 10, 283 Hwy #124
South River, ON P0A 1X0
(705) 386-2291
(Fax) 386-2931

NOTES & RECORDS OF:	
E. Bazett, O.L.S.	1885-1928
J.J. Haigh, O.L.S.	1946-1986
Keith I. Beacom, O.L.S.	1958-1981
Dearden, Stanton, Stones & Strongman Limited, O.L.S.	1981-1993
J.R. Hiley, O.L.S.	1958-1971
Eero Halonen Limited, O.L.S.	1971-2003

Upon conversation with Sam Dunnett, Mayor, he suggested we go directly to you on this matter. While we are separating the point of land from the balance of the property, we are asking for an EIS to be a "Condition of Consent" so the Application can move forward at this time. We understand this area is addressed as Stratum 1 Deer Yard. While the conditions of the property will remain the same, the Applicants, from the United States, use the property minimally throughout the seasonal summer months and have no intention of further development. We ask that an EIS on the entire retained lands be waived and have it a Condition of Consent based on the severed piece only. The severed property is already developed and nothing new is planned. The retained lands is very large and any residential development will have minimal impact. If further development on the retained lands happens in the future, then pose that a condition can be applied at that time. Mayor Dunnett is in favour of an EIS as a Condition of Consent.

Erica also noted the issue regarding docking and parking facilities in her email. The current application had stated that these were attended to. At this time, the Seibel family utilizes parking and docking facilities at a family members cottage on the main land or with Garfield Robertson's home (family friend) situated on the Magnetawan River. Distance from Garfield Robertson's land situated on Bay Street in Magnetawan is approximately 3.6km by boat. Ahmic Lake Marine also provides parking and docking facilities, and if need be, arrangements can be made through them.

Should you wish a call with Ted at our office prior to the Council meeting, please let me know and I can arrange same.

We are hoping we can move this forward shortly with a revision of your report. Thanking you in advance for your consideration in this matter.

Respectfully submitted,



Kathy Kujala, Office Manager
/Encl

Moved by: _____

Seconded by: _____

WHEREAS; Council has received correspondence and required fees from Langford Family Investments requesting the deeming together of Plan 319 Lot 20 E/S Miller St, Plan 319 Lot 19 E/S Miller St, Lots 18 & 19 Plan 319 W/S Richmond St;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan supports in principle the deeming together of Plan 319 Lot 20 E/S Miller St, Plan 319 Lot 19 E/S Miller St, Lots 18 & 19 Plan 319 W/S Richmond St in Magnetawan and directs staff to bring back the by-law for passing to a future Council meeting.

Carried _____ Defeated _____ Deferred _____

Sam Dunnett, Mayor

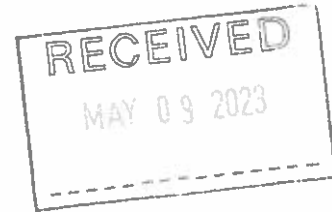
Recorded Vote Called by: _____

Recorded Vote

Member of Council	Yea	Nay	Absent
Bishop, Bill			
Hetherington, John			
Hind, Jon			
Kneller, Brad			
Mayor: Dunnett, Sam			

Langford Family Investments Inc.
PO Box 44, 200 Langford Lane
Magnetawan, Ontario
P0A 1P0

May 4, 2023



Corporation of the Municipality of Magnetawan
Box 70
Magnetawan, Ontario
P0A 1P0

Dear Mayor and Council Members:

Re: Plan 319 Lot 20 E/S Miller St., Plan 319 Lot 19 E/S Miller St., Lots 18 & 19 Plan
319 W/S Richmond St.

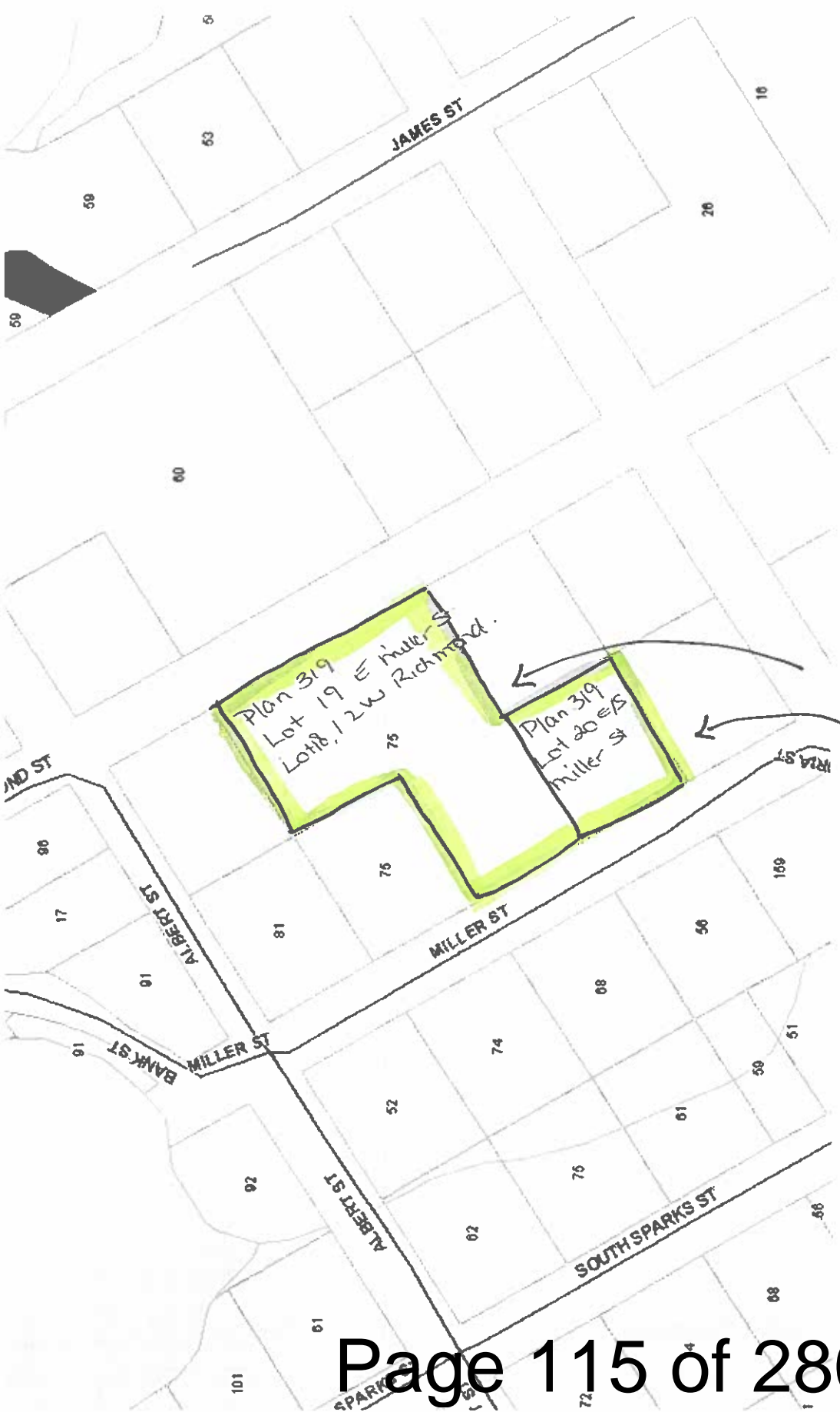
I am requesting the lots described above be deemed together. Enclosed is a check in the amount of \$1500.00, as payment of the 500.00 application fee and 1000.00 as a deposit towards costs.

Thank you for your attention to the above.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Mark Langford". The signature is fluid and cursive, written over a light blue horizontal line.

Mark Langford
President



Lands
Subject to
deeming





2022 Landfill Closure and Post-Closure Care Liability Estimates

Chapman and Croft Waste Disposal Sites
Magnetawan, Ontario

Prepared for

Municipality of Magnetawan
4304 Highway 520
Magnetawan, Ontario P0A 1P0

April 25, 2023

Pinchin File: 225335.006



Issued To: Municipality of Magnetawan
Issued On: April 25, 2023
Pinchin File: 225335.006
Issuing Office: Sudbury, ON
Primary Contact: Alana Valle

Alana Valle

Author:

Alana Valle, B.Eng., EIT
Project Coordinator
705-507-9479
avalle@pinchin.com

Tim McBride

Reviewer:

Tim McBride, B.Sc., P.Geo., QPESA
Practice Specialist – Hydrogeology
Director, Northern Ontario
705-521-0560
tmcbride@pinchin.com



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APPENDIX I	Tables
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1.0 INTRODUCTION

Pinchin Ltd. (Pinchin) was retained by the Municipality of Magnetawan (Municipality) to complete an estimate of liabilities for the closure and post-closure care for two municipal solid waste landfill Sites for the year 2022. The solid waste landfill Sites and their status are as follows:

1. Chapman Waste Disposal Site (active waste disposal site); and
2. Croft Waste Disposal Site (active waste disposal site).

Pinchin has assessed the annual liabilities for each Site in accordance with accounting standards set out by the Public Sector Accounting Board (PSAB) Section PS 3280 Asset Retirement Obligations.

The reporting period is up to December 31, 2022, and the base year is 2023 (i.e., time zero for present value calculation is January 1, 2023).

1.1 Scope of Work

The updated liability estimates include the following activities:

- Obtain updated and/or additional information required to estimate the closure and post-closure care liability;
- Estimate the closure, post-closure care, and contingency expenditures using the reporting format and assumptions from previous year; and
- Provide additional information required by the Municipality for its financial statements.

2.0 BACKGROUND

A general description of the solid waste landfill Sites is provided in the following paragraphs, and a summary of the main features is provided in the attached Table 1 (all tables are provided in Appendix I).

2.1 Chapman Waste Disposal Site

The Chapman Waste Disposal Site is located on Lot 108, Concession A within the Municipality of Magnetawan, District of Parry Sound, Ontario and is located approximately 5.5 kilometres (km) northeast of the Township of Magnetawan, Ontario. The Site operates in accordance with the Site Certificate of Approval ((CofA) now referred to as Environmental Compliance Approval (ECA)) Number **A521202** for the disposal of municipal solid waste generated within the Municipality. The Site consists of 1.2 hectares (ha) of approved landfilling area within 41 ha of Municipality property. A road with a locked gate is located northwest of the Site which provides access to the Site from the southeast side of Rocky Road approximately 200 m east of the intersection of Rocky Road and Nipissing Road North. Landfilling began



at the Site prior to 1980 and the active landfilling area is currently located within the central portion of the Site.

Pinchin was retained to complete a Waste Capacity Review of the Chapman Waste Disposal Site in the fall of 2021. The Waste Capacity Review was completed as a follow-up investigation to the topographic survey work completed in the summer of 2019 and the fall of 2021.

Based on the results of the topographic data, published in the Pinchin report entitled "*Waste Capacity Study, Chapman Waste Disposal Site, Magnetawan, Ontario*", dated September 24, 2019, it was Pinchin's opinion that the current remaining volume of the Site was 38,268 cubic meters (m^3), equating to an approximate remaining Site lifespan of 15 years. Another topographic survey of the Site was completed by Pinchin using an Unmanned Aerial Vehicle (UAV) in 2021 and was utilized for the purpose of calculating the remaining waste capacity and remaining lifespan for the Site. In comparing the 2019 and 2021 topographic surveys, it was estimated that approximately 4,750 m^3 of waste was deposited at the Site, resulting in a remaining capacity of approximately 33,518 m^3 as of 2021. As a result, if based on the 2021 remaining capacity of 33,518 m^3 and an estimated annual fill rate of 2,375 m^3 /year, the current remaining Site life is approximately 12 years as of 2023.

It should be noted that this estimate was based on limited data; in the absence of scales, more frequent topographic surveys were recommended to confirm annual disposal rates.

2.2 Croft Waste Disposal Site

The Croft Waste Disposal Site is located in Lot 26, Concession 11 within the Municipality of Magnetawan, District of Parry Sound, Ontario and is located approximately 12 km east-northeast of the Township of Magnetawan, Ontario. The Site operates in accordance with the Site CofA (now referred to as an ECA) Number **A7034002** for the disposal of municipal solid waste generated within the Municipality. The Site consists of 2.5 ha of approved landfilling area within 33.7 ha of Municipality property. A road with a locked gate is located east of the Site which provides access to the Site from the west side of 25th and 26th Side Road, approximately 1 km north of the intersection of 25th and 26th Side Road and Highway 520.

The active landfilling area is currently located within the northern portion of the Site. A site capacity survey was completed by D.M. Wills on November 1, 2018, which resulted in an estimated remaining capacity of approximately 23,565 cubic metres (m^3) and an approximate remaining life expectancy of 39 years (assuming a theoretical capacity of 138,850 m^3).

A topographic survey of the Site was completed by Pinchin using an Unmanned Aerial Vehicle (UAV) in June 2019 and was utilized for the purpose of calculating the remaining waste capacity and remaining lifespan for the Site. In comparing the 2018 and 2019 topographic surveys, it was estimated that



approximately 300 m³ of waste was deposited at the Site, resulting in an estimated annual fill rate of 605 m³/year.

In contrast to the D.M. Wills waste capacity calculations, Pinchin's review of the 2019 survey data, it is estimated that their in-place volume was approximately 32,395 m³ as of 2019 which would result in a current total in-place volume of approximately 34,815 m³ as of 2023, based on the annual fill rate of 605 m³. Additionally, based on the approved waste disposal footprint of 2.5 ha (Assuming some clearing would and utilizing the MECP landfill design standards, it is estimated that total maximum capacity of the Site is approximately 141,874 m³. Therefore, the remaining waste capacity at the Site is approximately 107,059 m³ as of 2023.

It is anticipated that the annual fill rate will remain at 605 m³/year for the next 12 years, but would be increased to approximately 3,000 m³/year following the closure of the Chapman Site which would result in another 33 years of Site life (for a total remaining Site life of 45 years).

It should be noted that this estimate was based on limited data; in the absence of scales, more frequent topographic surveys were recommended to confirm annual disposal rates.

3.0 COLLECTION AND REVIEW OF CURRENT INFORMATION

The following information was used to calculate the liability estimates:

1. The remaining landfill capacity for the Chapman and Croft Waste Disposal Sites (active) were updated by using the most recent data available from previous investigations (2019 Waste Capacity Review).
2. Monitoring/reporting costs are estimated using the unit prices provided in the proposed Pinchin contract entitled "Proposal for Waste Management Environmental Consulting Services, 2023-2025 Annual Monitoring and Reporting – Chapman and Croft Landfills, Municipality of Magnetawan, Ontario, Pinchin File: 225335.007" issued March 6, 2023.
3. The contingency amount was estimated using the following equation:

$$F = \$0.50 \times W \times I_2/I_1$$

Where:

F = the amount of financial assurance

W = the number of tonnes of waste that have been deposited in the landfilling site at the time the amount of financial assurance is calculated.



I_1 = the 2017 Annual Average Non-residential Building Construction Price Index for Ontario (based on Toronto and Ottawa-Gatineau (Ontario part) data), as published by Statistics Canada under the authority of the Statistics Act (Canada).

I_2 = the most recent Annual Average Non-residential Building Construction Price Index for Ontario (based on Toronto and Ottawa-Gatineau (Ontario part) data) available at the time the amount of financial assurance is calculated, as published by Statistics Canada under the authority of the Statistics Act (Canada).

This is identical to the method of calculation Financial Assurance for contingency plans described in the MECP Landfill Standards Guideline, with the exception of using average Ontario Non-residential Building Construction Price indices instead of Toronto only indices.

The Non-residential Building Construction Price Index data for Ontario (based on the average of Toronto and Ottawa-Gatineau (Ontario part)) is summarized as follows:

2022 Quarter	Average Non-residential Building Construction Price Index (NRBCPI) for Toronto, Ontario	Average Non-residential Building Construction Price Index (NRBCPI) for Ottawa-Gatineau, Ontario Part
First	134.2	137.8
Second	140.9	143.1
Third	144.5	146.1
Annual Average	139.9	142.3
2017 Base Value	100	100
Ontario Average	141.1	

Notes: the base year for the 2020 NRBCPI values published by Statistics Canada was 2017 (i.e., 2017 = 100).

4.0 INFLATION AND DISCOUNT RATES

4.1 Inflation Rate

The unit costs were updated to 2022 costs by applying an average inflation rate of 3.27% (ten-year average of the Core Consumer Price Index – 2012 to 2021). These rates were published by the MECP for financial assurance funds (found at <https://www.ontario.ca/page/financial-assurance-ministry-environment-and-climate-change>).



4.2 Discount Rate

A discount rate of – 1.10% was used to complete the cost estimate calculations for Sites expected to close within 30 years. A discount rate of 3.00% was used to complete the cost estimate calculations for Sites expected to close after 30 years. These rates were published by the MECP for financial assurance funds.

5.0 CHANGE IN LIABILITY AND ANNUAL EXPENDITURES

The change in liability was calculated using the equation presented below:

$$G = (A \times E) - F$$

Where:

G = Change in Liability

A = Estimated Total Expenditure

E = Capacity Factor

F = Expenditures Previously Recognized

For each landfill, the change in liability associated with the Estimated Total Expenditure was determined by applying a capacity factor for the estimated fraction of the total landfill capacity used to date (i.e., for closed sites the factor is 1.0). Assumptions used to estimate the capacity factors are noted in the Tables 2 through 5, provided in Appendix I.

The estimated liability amounts for 2023 are provided in the following Table:

Site	2022 Liability Estimate (F) (\$)	2023 Liability Estimate (A X E) (\$)	Change in Liability (G) (\$)
Chapman Waste Disposal Site	-	\$324,675.32	\$324,675.32
Croft Waste Disposal Site	\$273,879	\$129,315.01	- \$144,563.99
Total	\$273,879.00	\$453,990.33	\$180,111.33



6.0 ADDITIONAL INFORMATION

The notes to the financial statements require the information included in the following Table:

Information Required	Comment
1. The nature and source of landfill closure and post-closure care requirements.	The information sources and assumptions are noted in the attached Tables in Appendix I.
2. The basis of recognition and measurement of the liability for closure and post-closure care.	The method used to determine the liability is presented in the attached Tables in Appendix I.
3. The remaining capacity of the landfill and the estimated remaining landfill life in years.	The remaining landfill capacity and the estimated remaining landfill life, including the basis for this estimation, are noted in the attached Tables in Appendix I.
4. How any requirements for closure and post-closure care financial assurance are being met.	See item 5.
5. The amount of any assets designated for settling closure and post-closure care liabilities.	<p>The following assets were identified by the Municipality for closure and post-closure care liabilities:</p> <ul style="list-style-type: none"> • The Municipality has a landfill rehabilitation reserve of \$538,710; and • The Municipality has a landfill closure reserve of \$273,879.
6. The estimated length of time needed for post-closure care.	The minimum period for post-closure monitoring required by the MECP is 25 years. A 25 year period was assumed for post-closure care activities.

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 MAGNETAWAN,ChapmanSite,EDR,AMR,2021\Deliverables\2022\2022 Liability Estimates\225335.006 2022 Landfill Closure Estimates Magnetawan.docx
 Template: Master Report for Phase II ESA - Stage 2 PSI, EDR January 13, 2021

APPENDIX I
Tables

TABLE 1
Summary of Site Features
2022 Closure and Post-Closure Care Cost Estimate

Site (status)	Surface Area	Type of Cover	Leachate Management System Components	No. of Groundwater Monitoring Wells	Surface Water Controls	In-place Volume (m ³)	Permitted Volume (m ³)
Croft Waste Disposal Site	2.5 ha	Soil	Monitored Natural Attenuation	11	Three surface water monitoring locations	34,815	138,850
Chapman Waste Disposal Site	1.2 ha	Soil	Monitored Natural Attenuation	13	Three surface water monitoring locations	28,850	60,000

TABLE 2
Croft Waste Disposal Site
2022 Closure Cost Estimate

Item	Unit	Quantity	Unit Cost 2022 \$	Unit Cost 2023 \$	Cost 2023 \$	Expected Closure Year	Present Value Factor	Present Value Cost	Comment (source)	
Closure Costs										
<i>Final Cover and Vegetation</i>										
Grading of Waste Cells	m ²	25,000	\$ 8.22	\$ 8.49	\$212,220	2068	0.26	\$ 56,119.13	2.5 ha landfill footprint	
Leveling Layer	m ²	25,000	\$ 7.52	\$ 7.77	\$194,148	2068	0.26	\$ 51,340.12	150 mm thick sand layer	
Landfill Cap and Vegetation	m ²	25,000	\$ 36.07	\$ 37.25	\$931,237	2068	0.26	\$ 246,255.09	600 mm thick low permeability cap, plus a 150 mm vegetative layer	
<i>Leachate Monitoring Facilities Completion</i>										
Monitoring Wells	each	0	See comment						\$ -	Monitoring well network established.
<i>Water Quality Monitoring Facilities Completion</i>										
Monitoring Wells	each	0	See comment						\$ -	Monitoring well network established.
<i>Other</i>										
Roads	m	0	See comment						\$ -	Construction/maintenance costs associated with ongoing landfill operation.
Fencing/Gate	m	0	See comment						\$ -	Existing gate, assume no new fencing.
Subtotal Closure Costs					\$ 1,337,604.68			\$ 353,714.34		
15% Contingency					\$ 200,640.70			\$ 53,057.15		
Total Closure Costs					\$ 1,538,245.38			\$ 406,771.49		

TABLE 3
Crown Waste Disposal Site
2022 Post-Closure Care Cost Estimate

Item	Unit	Quantity	Unit Cost	Cost (Annual) 2022 \$	Cost (Annual) 2023 \$	Year Starting	Year Ending	PV Factor Equal Payments	PV Factor Single Payment	Present Value Cost	Comment (source)
Post-Closure Costs											
Final Cover and Vegetation Inspection and Maintenance	-	Allowance	-	\$ 7,500.00	\$ 7,745.25	2068	2093	17.4	0.26	\$ 35,665	2023 annual allowance based on assumed 1% of estimated capital cost for 2.5 ha cap at approximately \$300,000/ha
Roads Inspection and Maintenance	-	Allowance	-	\$ 1,500.00	\$ 1,549.05	2068	2093	17.4	0.26	\$ 7,133	2023 annual allowance based on assumed 5% estimated capital cost for 200 m at approximately \$150/m
Fencing/Gate Inspection/Maintenance	-	Allowance	-	-	-	-	-	-	-	-	Included in roads inspection/maintenance
Water Quality Monitoring Facilities Inspection/Maintenance	-	Allowance	-	\$ 70.00	\$ 72.29	2068	2093	17.4	0.26	\$ 333	2023 annual allowance based on assumed 1% of estimated capital cost for replacement of 2 wells at approximately \$3,500/well
Monitoring/Reporting Program	-	Allowance	-	\$ 13,573.00	\$ 13,573.00	2068	2090	17.4	0.26	\$ 62,500	Based on costs contractually submitted by Pinchin from 2023 to 2025
Contingency (e.g. future impacts to surface water/groundwater, acquisition of additional buffer lands, etc)	-	Allowance	-	-	-	-	-	-	-	\$ 14,568	Calculated using Landfill Standards Guideline for Financial Assurance for Contingency Plans (117,705 m ² x 0.5931/m ² x \$0.50/m ² inflation adjustment of 141.1/100)
Total Post-Closure Costs					\$ 22,939.59					\$ 120,187.84	
ESTIMATED TOTAL EXPENDITURE										\$ 120,187.84	A - Sum of discounted future closure and post-closure costs
TOTAL ESTIMATED SITE CAPACITY (M³)										141,874	B - Based on the theoretical capacity associated with a 2.5 ha landfill footprint
REMAINING CAPACITY (M³)										107,069	C - Remaining capacity
CUMULATIVE CAPACITY USED (M³)										34,815	D = B - C
CAPACITY FACTOR										0.2463938	E = D / B
FACTORED EXPENDITURES										\$ 120,315.01	A x E
EXPENDITURES PREVIOUSLY REALIZED										\$ 273,879.00	F
CHANGE IN LIABILITY										\$ (144,563.99)	G = A x E - F

Notes:
 Inflation Rate 3.27%
 Discount Rate 3.00%
 Base Year 2023
 Closure Year 2068
 Remaining Landfill Life (years) 45
 Period of Post-Closure Care (years remaining) 25

Other Comments:

2023 Costs include \$13,573 monitoring and reporting
 Inflation Rate of 3.27% found at <https://www.ontario.ca/page/financial-assurance-ministry-environment-and-climate-change>

TABLE 4
Chapman Waste Disposal Site
2022 Closure Cost Estimate

Item	Unit	Quantity	Unit Cost 2021 \$	Unit Cost 2022 \$	Cost 2022 \$	Expected Closure Year	Present Value Factor	Present Value Cost	Comment (source)	
Closure Costs										
<i>Final Cover and Vegetation</i>										
Grading of Waste Cells	m ²	12,000	\$ 8.22	\$ 8.49	\$101,866	2035	1.14	\$ 116,324.65	1.2 ha landfill footprint	
Levelling Layer	m ²	12,000	\$ 7.52	\$ 7.77	\$93,191	2035	1.14	\$ 106,418.65	150 mm thick sand layer	
Landfill Cap and Vegetation	m ²	12,000	\$ 36.07	\$ 37.25	\$446,994	2035	1.14	\$ 510,441.61	600 mm thick low permeability cap, plus a 150 mm vegetative layer	
<i>Leachate Monitoring Facilities Completion</i>										
Monitoring Wells	each	0	See comment						\$ -	Monitoring well network established.
<i>Water Quality Monitoring Facilities Completion</i>										
Monitoring Wells	each	0	See comment						\$ -	Monitoring well network established.
<i>Other</i>										
Roads	m	0	See comment						\$ -	Construction/maintenance costs associated with ongoing landfill operation.
Fencing/Gate	m	0	See comment						\$ -	Existing gate, assume no new fencing.
Subtotal Closure Costs					\$ 642,050.24			\$ 733,184.91		
15% Contingency					\$ 96,307.54			\$ 109,977.74		
Total Closure Costs					\$ 738,357.78			\$ 843,162.64		

TABLE 5
Chapman Waste Disposal Site
2022 Post-Closure Care Cost Estimate

Item	Unit	Quantity	Unit Cost	Cost (Annual) 2022 \$	Cost (Annual) 2023 \$	Year Starting	Year Ending	PV Factor Equal Payments	PV Factor Single Payment	Present Value Cost	Comment (source)
Post-Closure Costs											
Final Cover and Vegetation Inspection and Maintenance		Allowance		\$ 3,600.00	\$ 3,717.72	2035	2060	29.0	1.14	\$ 122,939	2023 annual allowance based on assumed 1% of estimated capital cost for 1.2 ha cap at approximately \$300,000/ha
Roads Inspection and Maintenance		Allowance		\$ 375.00	\$ 387.26	2035	2060	29.0	1.14	\$ 12,808	2023 annual allowance based on assumed 5% estimated capital cost for 50 m at approximately \$150/m
Fencing/Gate Inspection/Maintenance		Allowance									Included in roads inspection/maintenance
Water Quality Monitoring Facilities Inspection/Maintenance		Allowance		\$ 70.00	\$ 72.29	2035	2060	29.0	1.14	\$ 2,390	2023 annual allowance based on assumed 1% of estimated capital cost for replacement of 2 wells at approximately \$3,500/well
Monitoring/Reporting Program		Allowance		\$ 15,877.00	\$ 15,877.00	2035	2060	29.0	1.14	\$ 525,027	Based on costs contractually submitted by Pinchin from 2023 to 2025
Contingency (e.g. future impacts to surface water/groundwater, acquisition of additional buffer lands, etc)		Allowance								\$ 12,072	Calculated using Landfill Standards Guideline for Financial Assurance for Contingency Plans (28,850 m ² x 0.5931/m ² x 80.50% inflation adjustment of 141.1/100)
Total Post-Closure Costs					\$ 20,054.27					\$ 875,234.63	
ESTIMATED TOTAL EXPENDITURE										\$ 875,234.63	A - Sum of discounted future closure and post-closure costs
TOTAL ESTIMATED SITE CAPACITY (M³)										60,000	B - Based on the theoretical capacity of a 1.2 ha footprint
REMAINING CAPACITY (M³)										31,150	C - Remaining capacity
CUMULATIVE CAPACITY USED (M³)										28,850	D = B - C
CAPACITY FACTOR										0.480833333	E = D / B
FACTORED EXPENDITURES										\$ 324,676.32	A X E
EXPENDITURES PREVIOUSLY REALIZED										\$ -	F
CHANGE IN LIABILITY										\$ 324,676.32	G = A X E - F

Notes:
Inflation Rate 3.27%
Discount Rate -1.10%
Base Year 2023
Closure Year 2035
Remaining Landfill Life (years) 17
Period of Post-Closure Care (years remaining) 25

Other Comments:

2022 Costs include \$15,877 monitoring and reporting
Inflation Rate of 3.27% found at <https://www.ontario.ca/page/financial-assurance-ministry-environment-and-climate-change>

Moved by: _____

Seconded by: _____

WHEREAS at the September 22, 2021, Council Meeting Council deferred its decision for funding for the renovations until all 11 Municipalities (that are users of the facility) were approached for funding for the new expansion and that OTN reserves be made available for the proposed renovations;

AND WHEREAS at the October 13, 2021, Council Meeting direction was given to Staff to draft a motion to include a donation of 1/11 share in the amount of \$5,056 in the 2022 budget for the next meeting and to ascertain if the OTN reserve funds have been considered for use for this renovation;

AND WHEREAS Council passed motion 2021-38 contributing \$606.81 for rental expenses related to the new Physiotherapy Clinic, motion 2021-319 approving a financial contribution for the 1/11th share in the amount of \$5,056 and motion 2022-51 making a one-time payment of \$4,545 for building costs;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan receives the Almaguin Highlands Health Centre Contribution Plan for information purposes only;

AND FURTHER approves a one-time financial contribution for 1/10th share in the amount of \$6,146.10.

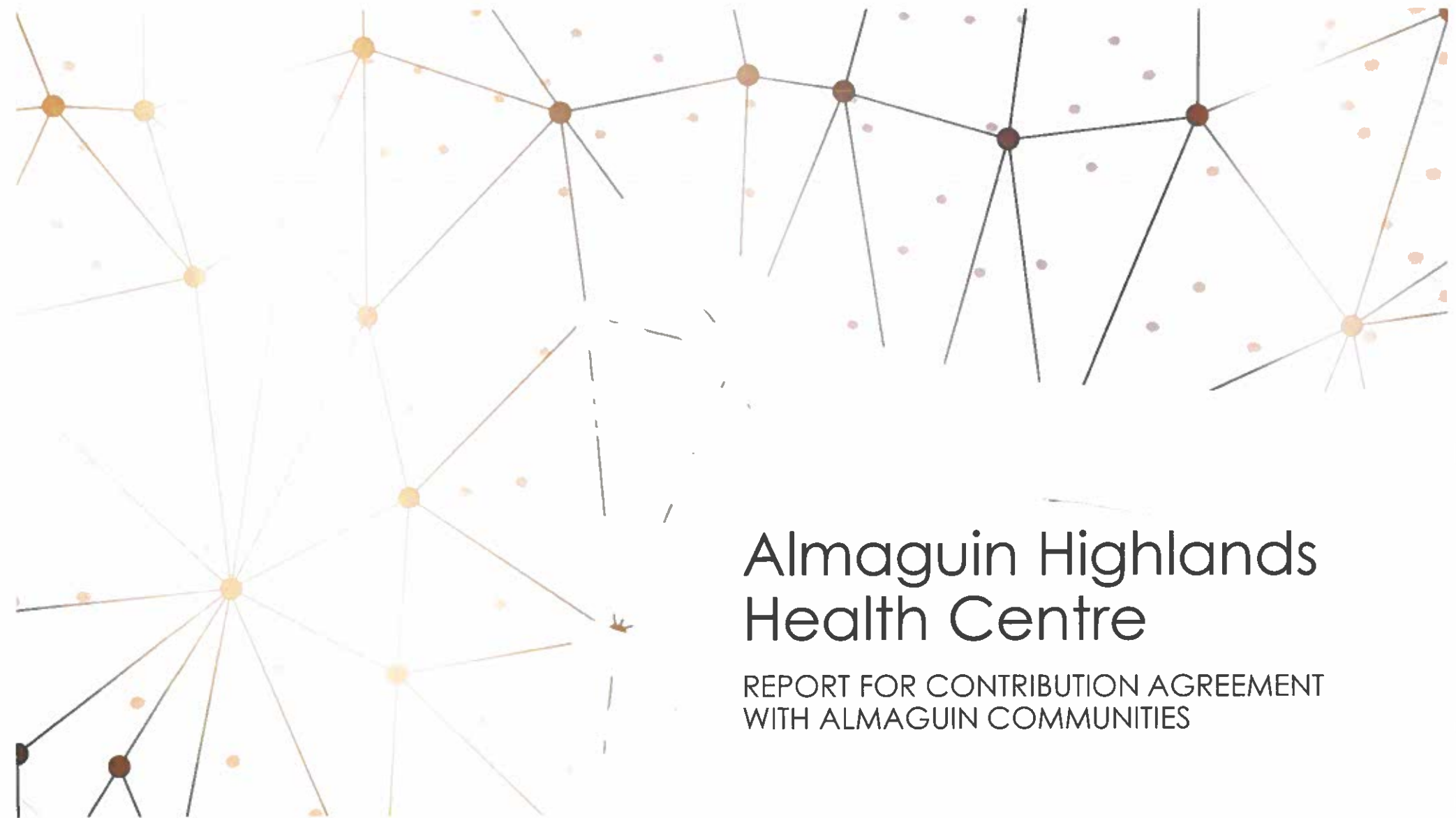
Carried _____ Defeated _____ Deferred _____

Sam Dunnett, Mayor

Recorded Vote Called by: _____

Recorded Vote

Member of Council	Yea	Nay	Absent
Bishop, Bill			
Hetherington, John			
Hind, Jon			
Kneller, Brad			
Mayor: Dunnett, Sam			



Almaguin Highlands Health Centre

REPORT FOR CONTRIBUTION AGREEMENT
WITH ALMAGUIN COMMUNITIES

Almaguin Highlands Health Centre

- Muskoka Algonquin Health Centre stopped operating as a hospital in 2010
- Reverted back to the Village of Burk's Falls ownership in 2011
- Almaguin Highlands Health Centre Board was established in 2011 –
- Mandate to look after building and bring health care services to building – create a health hub

Almaguin Highlands Health Centre

- 2011 Committee of 12 communities set up to implement
- Committee worked on formula for contributions in sharing costs – one time contribution based on \$2.00 per population
- Committee is now 10 municipalities
- Annual contributions began in 2019 based on previous year's deficit

Almaguin Highlands Health Centre

AHHC

- Renovated for Family Health Team x2
- MAHC retained physio, x-ray and lab
- LHIN / CCAC
- Support groups
- Mental Health
- Diabetes
- Foodbank

Almaguin Highlands Health Centre

3 buildings

AHHC, Medical,
and EMS

See Figure 1
of Report

Serviced area /
rental rate (page 2)

	Value of Rent (see legend)	Beneficiary Regional	Beneficiary Catchment	Beneficiary ABBF
AHHC Services				
X-Ray / ECG	N	x		
Laboratory	N	x		
Physiotherapy (MAHC)	N	x		
CMHAC	M	x		
NBPS Health Unit	M/Donation	x		
Foot Care (in Physio rm)	N	x		
Diabetes Education	N	x		
OTN	N	x		
The Friends	M	x		
Al-Non	S	x		
Emotions Anonymous	S	x		
Sexual Assault	S	x		
Medical Supply Depot	M	x		
Frozen Meals Program	S	x		
BF Family Health Team	S		x	
Drs. Family Health Team	S		x	
Food Bank	S	x		
Board Room	M	x		
Medical Building Services				
Children's Aid Society	M	x		
Medical Accessible Transportation	M	x		
Fire Department	S			x
Arnica (Pharmacy)	M		x	
Highlands North Physio	M	x		
vacant				
med bldg. top right back	M			
med bldg. lower front right	M			
EMS Building	S	x		

Almaguin Highlands Health Centre

- The Village of Burk's Falls ratepayers have covered all operating and capital expenses for the building
- It is a health hub and as such the services are a priority for Almaguin communities and an economic attraction
- In order to have the services, many provincially funded rents are subsidized or rent free
- Statistics on usage (figure 3) show that all of Almaguin residents use the facility, especially rent free services (lab, x-ray, post physio)

Almaguin Highlands Health Centre

The Village statement:

The rents at the AHHC do not cover the expenses. While most municipalities have been contributing annually since 2019 the annual amount is not know until the current budget year.

All parties want a predicable, budgeted amount annually.

Almaguin Highlands Health Centre

Governance Options Considered

1. Keep the status quo, send request as annual invoices based on previous year's deficit
2. Sell the building through the competitive market
3. Create a stand alone incorporated Board
4. The Village continues to manage with the assistance of a AHHC Board

Explained in section 3 of report

Almaguin Highlands Health Centre

Recommended option for your consideration: Option #4

1. The Village continues to manage with the formal assistance of member municipalities
 - a. All AHHC Council member municipalities enter into a contribution agreement to cover approved budgeted costs at a fixed percentage with 5-year review intervals.
 - b. The Village continues to oversee operations of the building, as is Option #1
 - c. The Village continues to hire staff 3 days a week to manage facility (current Admin Assist)

Almaguin Highlands Health Centre

Contribution Agreement cost sharing formulas considered:

1. Covering subsidy for services plus 50% for capital to attract new services.
2. Basing cost sharing on usage for services.
3. Covering the average 10-year deficiency evenly across all 10 municipalities.
4. Population based

Almaguin Highlands Health Centre

Contribution Agreement formula recommended: Option #3

- Deficiency since 2011/2012 the average deficit for operating and capital has been \$60,069.
- With 10 contributing municipalities the annual cost for the first agreement would equal \$6,007.00

Almaguin Highlands Health Centre

Next steps:

- a. Provide report and appendices to 10 municipalities by email
- b. Each Council table to discuss recommendations for approval of formula for contribution agreement
- c. Each Council forward resolution to Village of Burk's Falls
- d. Create a formal, predictable, contribution agreement to begin for Jan. 1, 2024

*2023 invoices will be sent based on 2022 deficit



The Municipality of the
VILLAGE OF BURK'S FALLS

172 Ontario Street Box 160 Burk's Falls ON P: 705-382-3138 F: 705-382-2273 www.burksfalls.net

1. Background

The Council for the Village of Burk's Falls became the owner of the former Red Cross Hospital in 2011. At that time a Board, The Almaguin Health Centre Board, with Village representatives was set up to begin the process of accepting funds and working to bring health care services back to Almaguin.

The Board set up monthly committee meetings jointly with Almaguin municipal members to assist with the goal to attracting new doctors and health care professionals. In 2011 all municipalities joined in these efforts and passed resolutions of support, forwarding them onto the Northeast Local Health Integration Network and the Ministry of Health.

In 2012 the AHHC Board commissioned a Business Plan, adopted the final document, and sent to the senior levels of government for approvals. This started the process to have a Ministry funded Family Health Team (FHT) set up in the AHHC. Renovations were completed and the FHT and Doctor's Group opened up practice to serve the communities of Armour, Burk's Falls, Magnetawan, Perry and Ryerson. However, there are also patients from all over Almaguin including from McMurrich Monteith and Kearney. The Board, and several individual municipalities, have sent several resolutions of support to have McMurrich Monteith and Kearney added to the catchment area but to date there has been no success at the provincial level.

The 2012 Business Plan informed the AHHC Board that the loss of urgent care is the biggest concern and that the region is being underserved despite the province's statement to the contrary. The residents want a multi-purpose community-based healthcare facility. Providers want coordination of activities among healthcare providers in the region to be better aligned and a more consistent and sustainable funding models. The Business Plan was partially executed due to funding constraints. There were services as indicated then, but none directly supported by the AHHC Board. There are services listed that were to be administered by the Board but they continue to be administered by Muskoka Algonquin Health Care and funded by the Village.

In 2019 the Council for the Village of Burk's Falls began the request to Almaguin municipalities to assist with the costs of operating and upkeep of the Almaguin Highlands Health Centre. The intent as can be derived from the literature back in 2011 indicate that the Health Centre was to be supported with funding from other municipalities. This arrangement was not formalized but in 2011 all municipalities did contribute \$2.00 per person based on the population of the time. Other contributions were received as individual Councils felt necessary. Since 2019, most municipalities have agreed to an annual contribution to share the burden of ensuring health care services are located in Almaguin. However, there is a desire to make the annual request more predictable for all parties.

The Village of Burk's Falls wants to formalize a long term plan for the building to create a truly sustainable community health hub for all of Almaguin. There are health providers in other communities and yet the residents in the region continue to feel underserved. A formal path needs to be set to achieve the long term goals. However, the ratepayers of the Village cannot afford to be solely responsible for this initiative.

The following will summarize the options that the Council for the Village of Burk's Falls has contemplated to provide all Almaguin Highland Health Center municipal members a better understanding and a more structured way forward.

Governance Options Considered

1. Keep the status quo, send request as annual invoices based on previous year's deficit
2. Sell the building through the competitive market
3. Create a stand alone incorporated Board
4. The Village continues to manage with the assistance of a AHHC Board

2. Important to Know

- A. The Village's budget for the property includes the combined revenue and expenses for all the buildings/services including the Medical Building, the EMS Base, and the Health Centre.
- B. The AHHC building has been deemed a capital facility and as such the Village doesn't collect or charge taxes for the property. The medical building does not qualify as a capital facility.
- C. The Almaguin Highlands Health Centre is a commercial building with tenants who provide health and social related services to the region. Neither, the Village, nor the Health Council, directly offers any service from the building. The Village does manage it as a landlord and promotes any vacancies to extend health related services offered to Almaguin. The success is that many other health service providers seeking new locations see the merit in having the health hub as well.

Figure 1: Services on property listed by serviced areas.

AHHC Services	Value of Rent (see legend)	Beneficiary Regional	Beneficiary Catchment	Beneficiary ARBF
X-Ray / ECG	N	x		
Laboratory	N	x		
Physiotherapy (MAHC)	N	x		
CMHAC	M	x		
NBPS Health Unit	M/Donation	x		
Foot Care (In Physio m)	N	x		
Diabetes Education	N	x		
OTN	N	x		
The Friends	M	x		
AI-Non	S	x		
Emotions Anonymous	S	x		
Sexual Assault	S	x		
Medical Supply Depot	M	x		
Frozen Meals Program	S	x		
BF Family Health Team	S		x	
Drs. Family Health Team	S		x	
Food Bank	S	x		
Board Room	M	x		
Medical Building Services				
Children's Aid Society	M	x		
Medical Accessible Transportation	M	x		
Fire Department	S			x
Amica (Pharmacy)	M		x	
Highlands North Physio	M	x		
vacant				
med bldg. top right back	M			
med bldg. lower front right	M			
EMS Building	S	x		

Legend Value of Rent: N=No rent paid; M=Market rent paid; S=subsidized rental fees

Regional: All Almaguin Municipalities

Catchment: Townships of Ryerson, Armour, McMurrich Monteith, Kearney, Perry, Municipality of Magnetawan, Village of Burk's Falls

ARBF: Townships of Armour and Ryerson and Village of Burk's Falls

While the Community Care Access and the Health Unit no longer have physical locations, they do continue to offer their services to the region. Services are now performed in the clients home and when needed the Boardroom at the AHHC is booked.

- D. The Almaguin Highlands Health Council and the Village have conducted several surveys with Almaguin residents over the past 4 years for a variety of reasons. These recent surveys indicate, Almaguin wide, health care remains top of mind and access to services is the number one priority. Access may mean the type of service, transportation to the service and the affordability of the service. In Almaguin there is still a waitlist for a family doctor. However, the Ministry of Health has concluded for our population there are adequate doctors. Other health services requested from the survey results:
- a. Doctor/Nurse Practitioner
 - b. Dentist
 - c. Urgent Care
 - d. Optometrist
 - e. Mental Health Services
- E. The Council for the Village of Burk's Falls wants to re-establish the charitable organization, the AHH Center Board, to function as a fundraising organization to support the building infrastructure so that services continue to want to be located within the Health Hub. Capital on the building has been focused on the Family Health Team needs with over \$400,000 being contributed to renovations since 2011 and in recent years. There is another ask (2022) from the FHT for further renovations that was sent to all catchment municipalities, and most have agreed to cover these expenses. The OTN will be moving down as well into a larger area and the Health Council has agreed to use some of the funds collected to support OTN equipment upgrades. The funds are going directly to the FHT so they can relocate to the lower east level (former LHIN space). The charitable organization, to be reorganized, will act as the agent for donations and possibly into the future as an Administrator for the Health Hub, connecting services to available spaces and vice versa. Currently, there is no funding for this position.
- F. There is a lot of history over the last 12 years of operating the Almaguin Highlands Health Centre. Services have come and gone, new ones have arrived and some have stayed the course. There have been many stakeholders and passionate councillors who have worked to make this Health Hub a sustainable reality. Appendices to this report are:
- a. Resolution copy from Almaguin Communities to support the takeover of the Health Centre to the Ministry and NE LHIN. (2011)
 - b. Business Plan for AHHC Community-Based Healthcare in Almaguin (2012)
 - c. 2019 Request from Village for support
 - d. 2022 Update on AHHC and Village's request for support
 - e. 2020 Almaguin Highlands Primary Health Care Survey Results
 - f. 2020 Almaguin Community Safety and Well Being Plan Survey – relevant results
 - g. Breakdown of Revenue and Expenses from 2011 to 2023 (budget) for AHHC
 - h. Summary reports from Engineer Study of AHHC in 2022 (mechanical condition assessment)
 - i. 10 Year Capital Items
- G. When MAHC ceased management of the building as a hospital to manage their deficit they entered into an agreement with the Village that they would continue their services (x-ray, Lab, post op physiotherapy) to the region as long as they did not have to pay rent. There is no end date to this contract and it remains valid.

- H. The Almaguin Highlands Health Center has several services within the building that have, and demand, subsidized or no-rent agreements. These services are important to the region and are needed to keep the communities and residents healthy. However, this creates a shortfall for operations which then provides very low funds for capital improvements. The upkeep of the building has fallen only to the residents of the Village solely, until 2019 when municipalities did begin to contribute. This is welcomed relief as the services benefit more than Village residents and it now allows the Village to plan for much needed improvements. A predictable and formal contribution agreement is needed to solve the problems of these rental shortfalls. This report is intended to provide options and recommendation on how to achieve that outcome.

3. *The Governance Options Explained*

1. Keep the status quo, send request as annual invoices to member municipalities based on immediate previous year's shortfall.
 - a. Village seeks services and promotes the rental of empty units
 - b. Village enters into all tenant leases
 - c. Village manages all building operating services as landlord
 - d. Village plans and manages all capital improvements – which up to now have been mainly for the FHT and now the 2nd floor is a priority for 2023
 - e. Village holds all service contracts, fire, alarms, yard maintenance, snow removal, custodial services
 - f. Pros – ensure services provided, non-profit service groups use at low cost, attractive for local and regional economic development
 - g. Cons – recurring funding shortfalls paid by BF ratepayers, MAHC agreement at no rent, age of building, amount of resources to administer
2. Sell the building through the competitive market
Council has considered this option and while it is not off the table, it is not the preferred option. When looking strictly from a business angle, this building is not self-supporting, and it is not the Village's intent to have taxpayers fund rental properties. However, the importance of having control over the services within the building is not lost on Council. Local health care services are vital to attracting new residents. While it is not the mandate of municipal governments, without the support and promotion by municipalities the existing services may not have located in the region.
3. Create a stand alone incorporated Board
 - a. Sell shares of the building to member municipalities and/or stakeholders
 - b. Board makes all decisions; member groups cover all costs of operating and capital as the Board deems necessary (Like a library)
 - c. Board has own staff (Executive Director) to manage the facility and ensure it reaches capacity with health care services
 - d. Pros: There is no direct deficit to the Village's ratepayers, more decision makers for the building,
 - e. Cons: restricted say on tenants/services to be available, Board negotiates with tenant for lease if too much/full cost recovery, no services are located here
4. The Village continues to manage with the formal assistance of member municipalities
 - a. All AHHC Council member municipalities enter into a contribution agreement to cover approved budgeted costs at a fixed percentage with 5-year review intervals.
 - b. The Village continues to oversee operations of the building, as is Option #1
 - c. The Village continues to hire staff 3 days a week to manage facility (current Admin Assist)

Governance Recommendation

Option #4 (four) is the preferred option. This would continue to be in conjunction with the Village’s establishment of the Foundation for the Health Centre to assist in raising funds for capital improvements. The Almaguin Highland Health Council has adopted new terms of reference that removes the building from their mandate and focuses on health care services being provided throughout Almaguin. However, we have seen the success of attracting services to health hubs, especially when they align. For example, a doctor’s office with walk-in lab and x-ray services in the same building. As seen from *Figure 1* on services offered, many of the services currently in the building benefit more than one municipality.

With this option, the largest issue will be the factors for cost sharing. As expected, there is always the concern that one municipality will be off setting costs for a building owned by another. In this case, the cost recovery should be viewed more as covering the cost for services that collectively don’t pay enough rent to offset the cost of their space. Many services are subsidized, in fact the most used services are either not paying rent (through service agreement) or have a reduced rental rate. When reviewing *Figure 1* compared to subsidy amounts with *Figure 2* for Subsidy rents by tenant, below, for health care services there is an annual rental subsidy of \$40,974.20. That consists of support group charges, Muskoka Algonquin Health Care services, the Ontario Telemedicine Network and the two groups that make up the Burk’s Falls and Area Family Health Team.

Figure 2: Subsidized rents rates by tenant

AH Health Centre Subsidy for Services		Per municipality
1.	All Almaguin Municipalities (10 communities)	
	Support Groups	900
	MAHC (lab,xray,physio)	31,816
	OTN	3075
	Total for services for 10 municipalities serviced	\$ 35,791.00
		\$3,579.10
2.	Catchment	
	BF, Armour, Ryerson, Perry, Magnetawan Kearney, McMurrich Monteith (7 communities)	
	Family Physicians	\$ 5,183.20
		\$740.46
	Total subsidy @ AHHC Services/Yr.	\$ 40,974.20
		\$3,619.56
	Additional subsidy for Food Bank/yr.	\$20,336.90
	vacant space is	\$19,577.50
	we are currently in discussions	
	Total rent shortfall	\$80,888.60

The Food Bank is a regional service as well and they do receive a discount on the fair market rental rate as their space is large and offers a valuable service to the vulnerable population. The Fire Department has an office within the medical building and upon renewal the rates can be expected to increase as well. There are two units vacant or underutilized since 2022 but the Village is in discussion with a health provider and it does look promising. If it is not successful, the Village will market the spaces again in the summer of 2023.

4. Cost Sharing Contribution Options

In reviewing the possible cost factors for the contribution agreement to implement the governance recommendation No. 4, the Village has considered:

1. Covering subsidy for services plus 50% for capital to attract new services. The second story will be refreshed in 2023 and several units will be marketed for rent to health providers. As much of the capital has been focused on the Family Health Team the rest of the building is in need of urgent cosmetic care. The engineering reports and 10-year capital list will also require \$600,000 in capital improvements over the next few years. The Village is applying for grants to assist with these costs.

Annual subsidy based on services (Figure 2)	\$ 40,974.20
Additional 50% Capital improvements	<u>\$ 20,487.00</u>
	\$ 61,461.20
Divided by 10 municipalities / per year	\$ 6,146.10

2. Basing cost sharing on usage for services. The Village has been requesting the service providers that receive discounted rental rates to track usage for the past several years. The summary is below. The chart takes into account the average percentage of all usage plus the population, as health care is a people centered service, and calculates the portion of the 12-year average deficit. The concern with usage is that it is not reliable and often clients don't know which municipality they "live" in even when asked for postal codes and those giving the questionnaire do not know the street names or boundaries of the communities. Additionally, service providers have shared being very busy so they are doing their best to record the information correctly. Client information is also protected under freedom of information rules and addresses cannot be recorded for these purposes.

Figure 3: Use of services by community

Statistics on Usage @ AHHC												
Service Provided	10		10		7		Population			Average %		Average deficit
	OTN	%	MAHC Services	%	BFFHT	%		%				
Burk's Falls/Armour/Ryerson*	234	15.54			1709	0.44				0.00		\$ 60,069.30
Armour	22	1.46	389	11.57			1459	11.92	10.67	11.20		6727.76
Burk's Falls			760	22.60			957	7.82	12.42	12.95		7778.97
Keamey	26	1.73	175	5.20	236	6.06	974	7.96	5.00	5.53	\$	3,321.83
Magnetawan	47	3.12	338	10.05	275	7.06	1753	14.32	8.25	8.78	\$	5,274.08
McMurrich	28	1.86	156	4.64	178	4.57	907	7.41	4.75	5.28	\$	3,171.66
Perry	37	2.46	270	8.03	485	12.45	2650	21.65	10.50	11.03	\$	6,625.64
Ryerson			171	5.08			745	6.09	7.67	8.20	\$	4,925.68
Strong			322	9.57			1566	12.79	11.33	11.86	\$	7,124.22
Sundridge			712	21.17			938	7.66	15.08	15.61	\$	9,376.82
Strong/Sundridge/Joly*	1112	73.84		0.00	1013	26.00			0.00	0.53	\$	-
Joly			70	2.08			293	2.39	9.08	9.61	\$	5,772.66
totals	1506	100	3363		3896		12242	94.75	100.58			

*Note: some services collected use based on Postal

3. Covering the average 10-year deficiency evenly across all 10 municipalities. In reviewing the deficiency since 2011/2012 the average deficit for operating and capital has been \$60,069. Currently, the annual invoices are sent out based on the previous year's deficit divided among those municipalities who contribute to off setting health care services. The cost for each municipality under this system is \$6,007.00 per year.
4. Population based: In reviewing the history of the Health Centre in 2011 each of the 12 Almaguin Municipalities paid \$2.00 per capita to the AHHC Board to kick start their accounts. It is logical to assume population could be a cost factor long term since healthcare services are people centric. *Figure 4* below breaks down the cost sharing by population per community. As well the last two columns calculate contributions based on per capita. Neither the 2011 contribution of \$2.00 per person, nor a \$4.00 per capita would cover the average annual deficit.

Figure 4: Population cost base by community

2021 Census Municipality	Population			\$2.00	\$4.00
			\$60,000		
Armour	1,459	0.10	6,116.55	2918	5836
Burk's Falls	957	0.07	4,012.02	1914	3828
Ryerson	745	0.05	3,123.25	1490	2980
Joly	293	0.02	1,228.34	586	1172
Kearney	974	0.07	4,083.29	1948	3896
Perry	2,650	0.19	11,109.56	5300	10600
Strong	1,566	0.11	6,565.12	3132	6264
Sundridge	938	0.07	3,932.36	1876	3752
Magnetawan	1,753	0.12	7,349.08	3506	7012
Machar	969	0.07	4,062.33		0
McMurrich Monteith	907	0.06	3,802.40	1814	3628
South River	1,101	0.08	4,615.71		0
	14,312	1		\$ 24,484.00	\$ 48,968.00

Cost Sharing Contribution Recommendation

1. It is recommended to use the cost sharing based on actual shortfalls from the previous ten years, Option 3 above. In reviewing the deficiency since 2011/2012 the average deficit for operating and capital has been \$60,069. Currently, the annual invoices are sent out based on the previous year's deficit divided among those municipalities who contribute to off setting health care services. The cost for each municipality under this system is \$6,007.00 per year.

January 19, 2011,

To Mayors/Reeve and Council of the _____,

At a meeting attended by most of the municipalities in the Almaguin Highlands with the North East Local Health Integration Network (NE LHIN) on Friday, Jan. 14, 2011, it was decided that the area municipalities would look into the feasibility of re-establishing a local entity to look after the health needs of our residents.

Although the LHIN presented data that indicated the area was served adequately health wise, the local representatives who attended were unanimous in their desire to attempt to get health care designed locally, that would properly serve the needs of our area. We don't believe we are adequately served and we believe we need to run our own health care facility to properly look after our residents.

In order to determine if our plan is both sensible and feasible, several steps need to be undertaken

1. We need to become an incorporated body in order to deal officially with the NE LHIN and eventually allow our newly created Health Centre to access ongoing funding through the NE LHIN
2. We need to produce a Needs Study/Business Case in order to show what health care needs are required in our area.
3. Following on the Needs Study/Business Case, we would have to produce a Business Plan outlining how our goals would be attained.
4. We would then have to receive LHIN and Ministry Approval for our Plan.

The Village of Burk's Falls after previous discussions with the LHIN has already formed a corporation (Almaguin Highlands Health Centre) with a temporary Board of Directors. It was determined that temporary board membership would be set u immediately in order to get the corporation formed as quickly as possible. In future a Board with broader reach across the Almaguin Highlands may be desired.

Mr. Rod Ward; the president of the Three Mile Lake Cottage Association, who is in the consulting business, has volunteered to put together a framework for the Needs Study/Business Case and Business Plan. This, he hopes to have done before the group's next meeting on Fri., Feb. 25 at 9 A.M. in the Board Room of the Burk's Falls Health Centre.

When Rod finishes his preliminary work, we believe we can do some of the basic work on these projects while looking for government funding to complete the studies. We have also begun looking for provincial and federal agencies that we might approach for such funding.

We hope to form an initial committee consisting of a representative from each municipality as well as representation from the seasonal residents. This group would serve as a steering committee to push the

project forward. As we all know none of this will come without a cost. While we will be seeking senior government funding for much of the operating costs of a health care facility, we will have expenses in the initial stages as we attempt to get set up. We hope that all twelve municipalities affected directly by the closure of the Burk's Falls Health Centre will join together to fight for the health care of our residents.

It has been suggested that each municipality that is interested in the project, insert a line in their 2011 budget for \$5,000. for this project. While we don't know how much start up funding the project will initially need, it was felt that the best way of approaching the financial end was to ask municipalities to put a line in their budget, (not to be exceeded) so if funding is needed this year, it will be available. The fact that this arbitrary figure would be harder for small municipalities to handle than larger ones was discussed and it was agreed that at a future meeting we would come up with a formula for the costing.

If any municipalities need more information they can contact me at 705 382 2842, email me at ocwbf@hotmail.com, have myself or another member of the group attend one of your council meetings, come to the next meeting on Feb. 25 for more information, or any combination of the above.

It would be appreciated if those municipalities who are in favour of going ahead with this project as explained, forward a resolution; a possible sample of which is attached, to the Village of Burk's Falls.

Please also find attached the Minutes of the Jan. 14 Meeting with the NE LHIN.

Yours truly,

Councillor Bruce Campbell

F.a

COPY
2011

Council for the Village of Burk's Falls passes said resolution for the Municipal support from all East Parry Sound Municipalities; the Town of Kearney and the Townships of Armour, Joly, Machar, McMurrich\Monteith, Perry, Ryerson and Strong. The Villages of South River and Sundridge and the Municipality of Magnetawan;

WHEREAS the NE LHIN has determined that Health Care is adequately covered in East Parry Sound; and

WHEREAS the 12 Municipalities in East Parry sound feel that this is an unfair statement as \$ 1.8 million has been removed from the Almaguin Highlands Health Care with no alternate programs added and current programs cannot handle current case loads;

AND WHEREAS the unique needs of this rural area were not considered in the LHIN's report and we strongly feel that we need a health care entity governed and operated by a local board;

NOW THEREFORE BE IT RESOLVED that the Village of Burk's Falls enact as follows: that we join with supporting Municipalities of the Almaguin Highlands, in the operation of the newly incorporated Almaguin Highlands Health Centre to work towards improved health care for seasonal, permanent residents and visitors to our area.

AND THAT this is circulated to all local Municipalities for their support.

AND FURTHER that copies be sent to:
Minister of Health - Deb Matthews
MP - Tony Clement
MPP - Norm Miller
NE LHIN – Peter Vaudry - Louise Paquette – Leah Welk



705-382-2900
www.almaguin-health.org

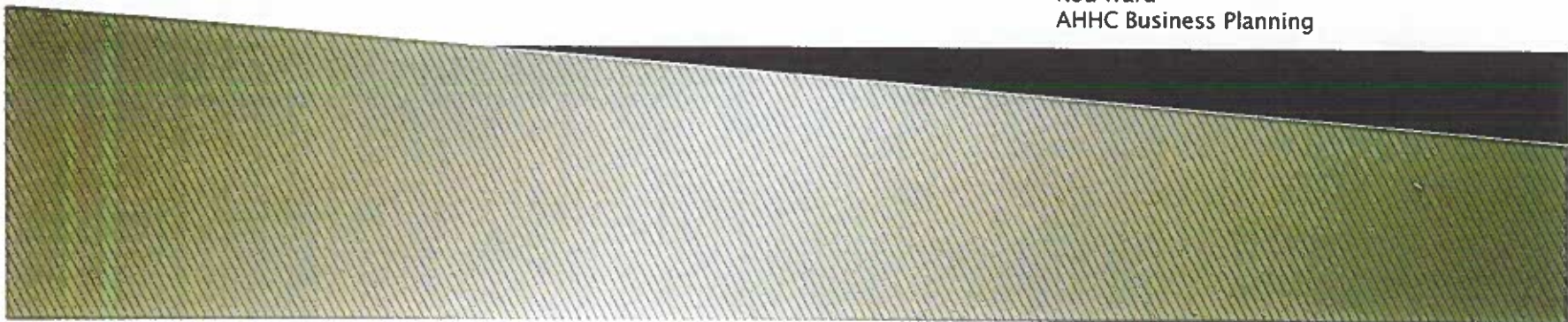
Almaguin Highlands Health Centre

A Community-Based Approach to Providing
Quality Healthcare in the Almaguin Region

March 2012

Almaguin Highlands Health Centre Community Organization
www.almaguin-health.org

Rod Ward
AHHC Business Planning



F-8
3

Presentation Objectives

- ❖ Provide a summary overview of the AHHC Business Plan
- ❖ Provide a summary of accomplishments to-date
- ❖ Obtain buy-in on the approach and next steps



A New Direction ... A New Future!

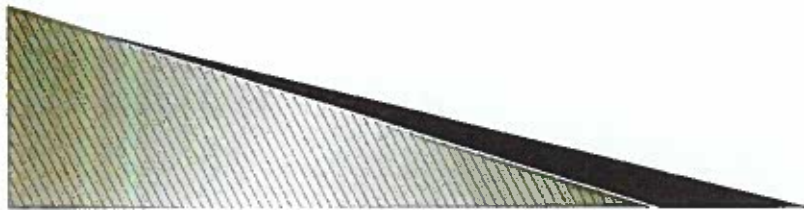
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Topic Summary

- ❖ Summary of the Problem
- ❖ Current Healthcare Landscape: Almaguin Highlands
- ❖ Approach to our Solution
- ❖ What Healthcare Providers Told Us
- ❖ What the Public Told Us
- ❖ What We Have Done So Far
- ❖ Plan for Year 2
- ❖ Plan for Year 3
- ❖ Budgets and Governance Path



Summary of the Problem...



A New Direction ... A New Future!

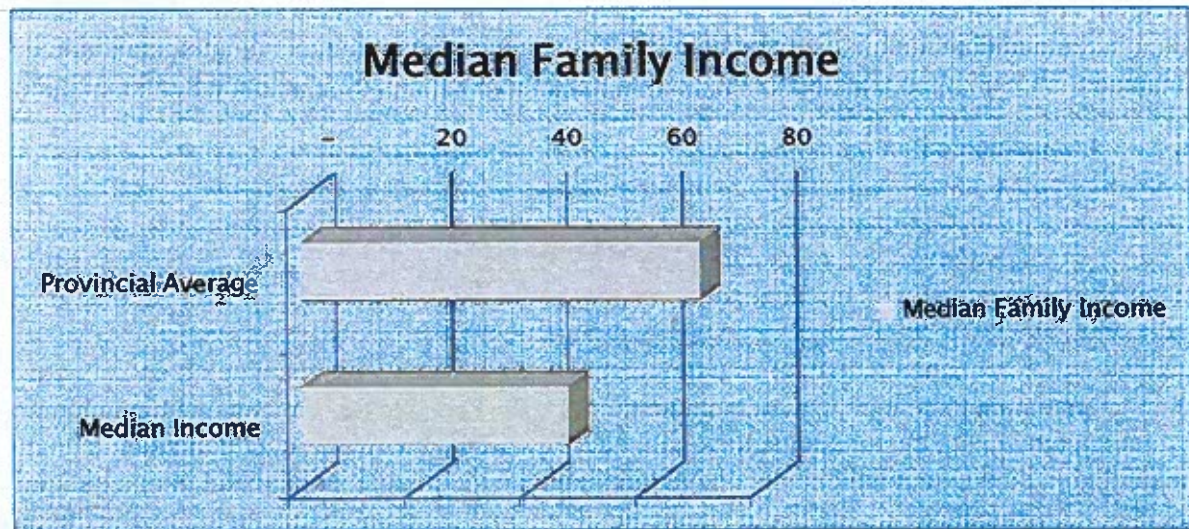
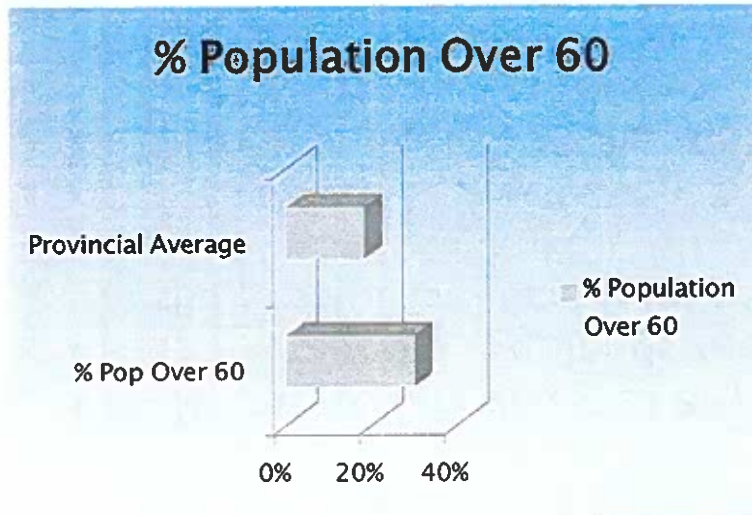
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History and Background

- Burk's Falls & District Health Centre operated under various administrative structures from 1942 until 2009
- Centre was closed in 2009 by the Muskoka Algonquin Health Centre as part of budget cutbacks at MAHC (also supporting Huntsville and South Muskoka hospitals)
- Several exhaustive reports, task forces and studies performed between 1993 and 2006 all indicated the need for a Health Centre in Burk's Falls
- MAHC effectively divested any future interest in 2010 when the Burk's Falls / Almaguin Highlands region was confirmed to be under the control of the North East Local Health Integration Network (LHIN), rather than the North Simcoe Muskoka LHIN (MAHC's LHIN affiliate)
- Community leaders in the Almaguin Highlands region have been working since the Health Centre closure was announced to regain the services required to provide proper, quality healthcare to the region.

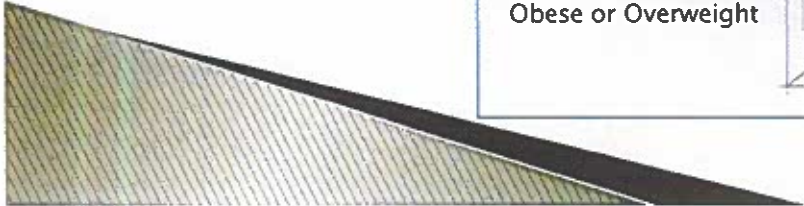
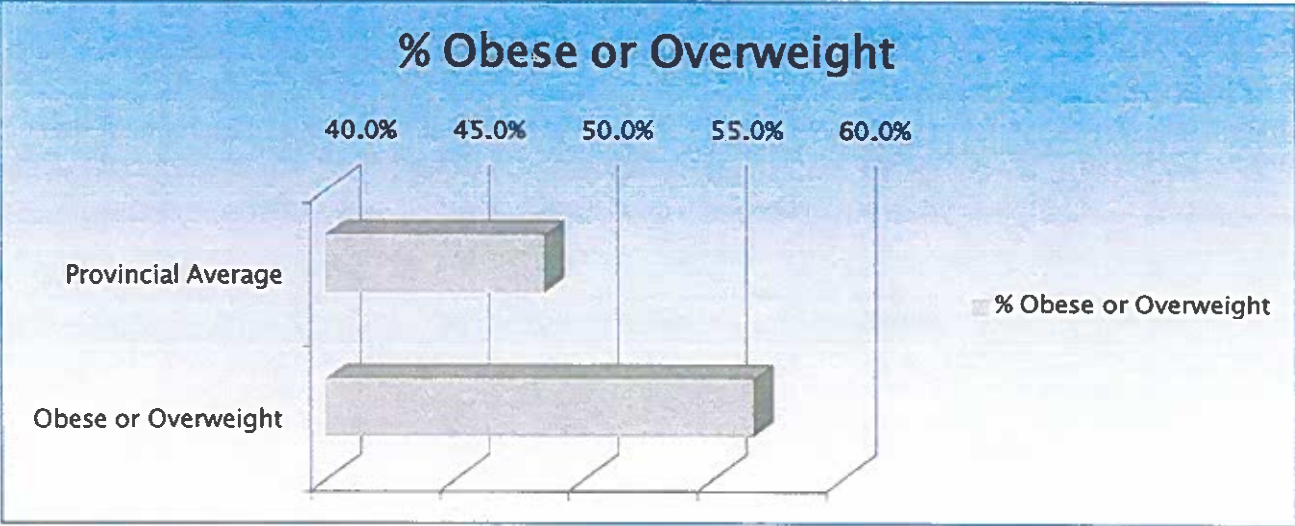
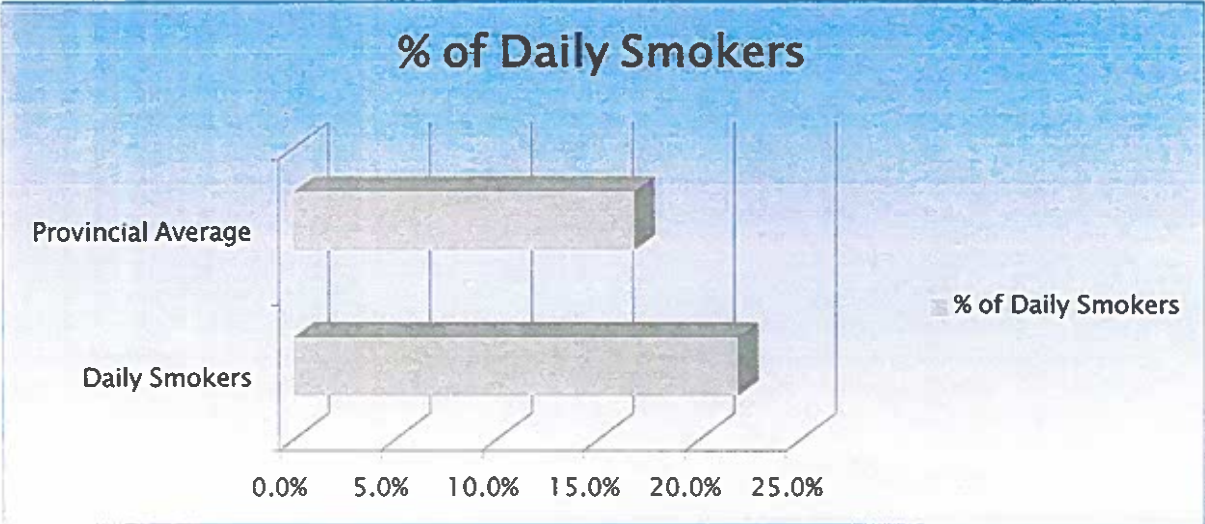


Current Challenges: Regional Profile

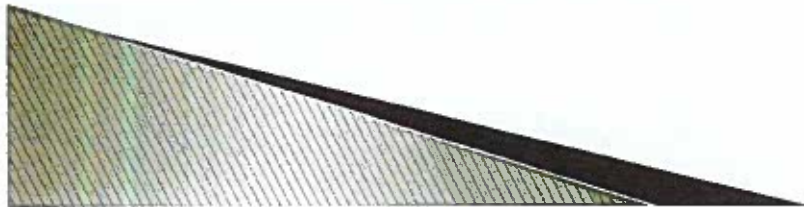
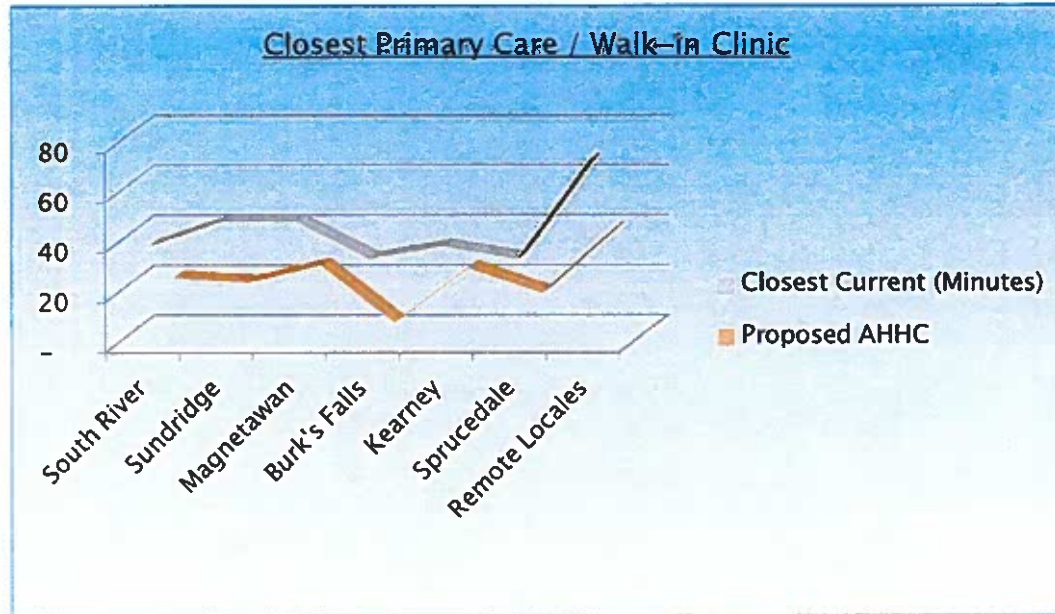


A New Direction ... A New Future!

Current Challenges: Health Profile



Current Challenges: Primary and Urgent Care Access



A New Direction ... A New Future!

Current Challenges: Healthcare Access

- Population Health Profile statistics for the region which indicate an at-risk population in terms of lifestyle and health practices
- The Family Health Team for the region has been unable to expand and staffing has not been increased for the CCAC
- Primary health care is not within 30 minutes travel time for most residents, as per recommendations in the Rural and Northern Health Care Report
- Emergency services (7/24/365) are not within 30 minutes travel time for most residents, as per recommendations in the Rural and Northern Health Care Report



Who We Heard From...

The Public ...

- ❖ Survey responses (800+)
- ❖ Public meetings across region
- ❖ One-on-one discussions across region

Healthcare Providers and Key Stakeholders ...

- ❖ Two full-day Healthcare Summits with providers from across region
- ❖ Several healthcare provider workshops
- ❖ One-on-one meetings with healthcare providers, community service organizations, local government and MOHLTC staff
- ❖ Regular sessions with our Municipal sponsors across region

What We Heard ...

The Public ...

- ❖ Loss of urgent and after-hours health care is biggest concern
- ❖ Distance from residence to primary and emergency care is huge issue
- ❖ Residents of the Almaguin Region are being under-served with respect to healthcare
- ❖ Residents want a multi-purpose, community-based healthcare facility

Healthcare Providers and Key Stakeholders ...

- ❖ Communications and coordination of activities among healthcare providers in the region is challenging
- ❖ The size of the region and distance between remote clients means that transportation is a key issue which needs to be addressed
- ❖ Differing jurisdictions and funding models among providers means that consistency and sustainability are on-going concerns

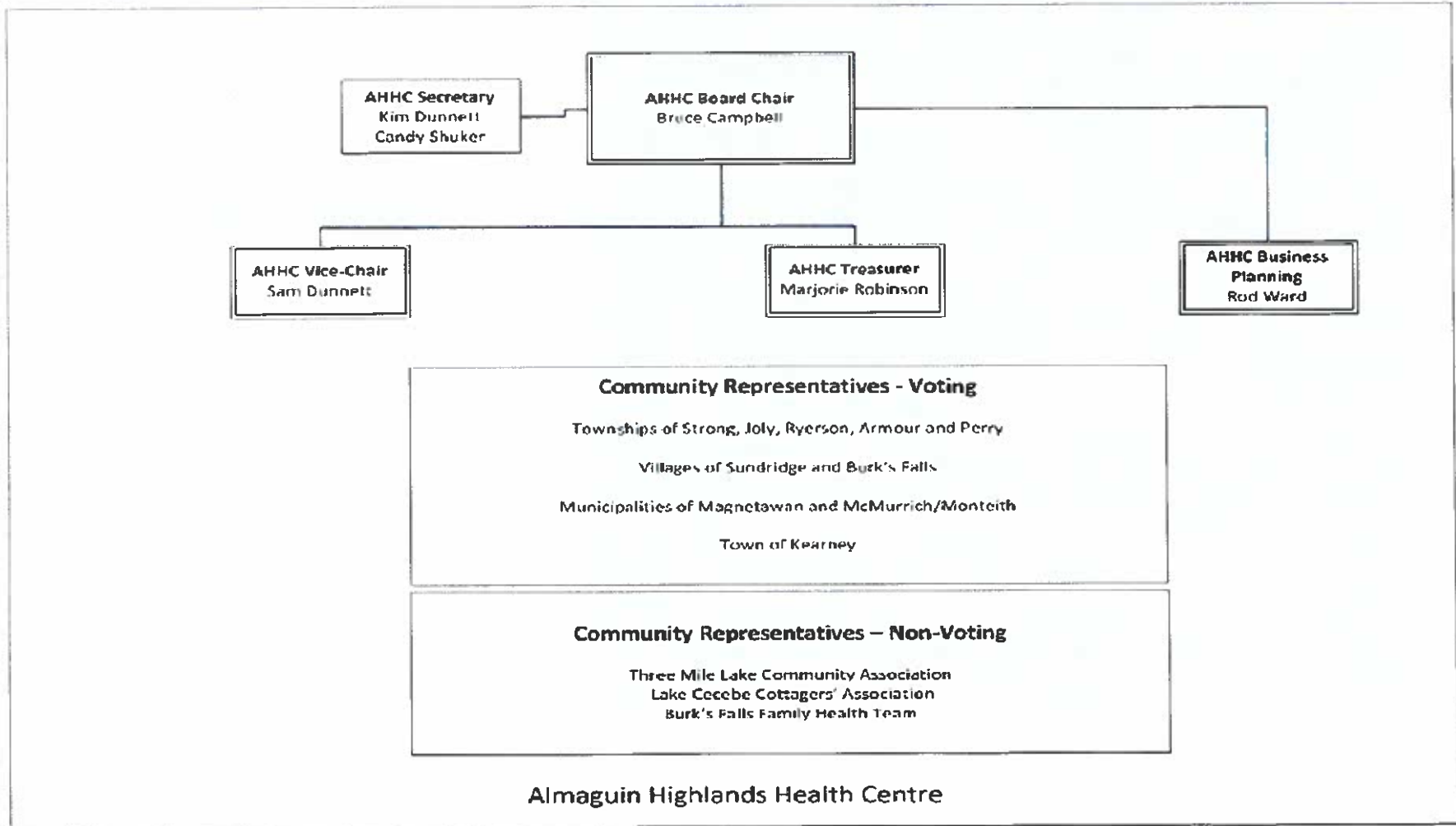
What We've Done . . . Filling Gaps, Leveraging Partners



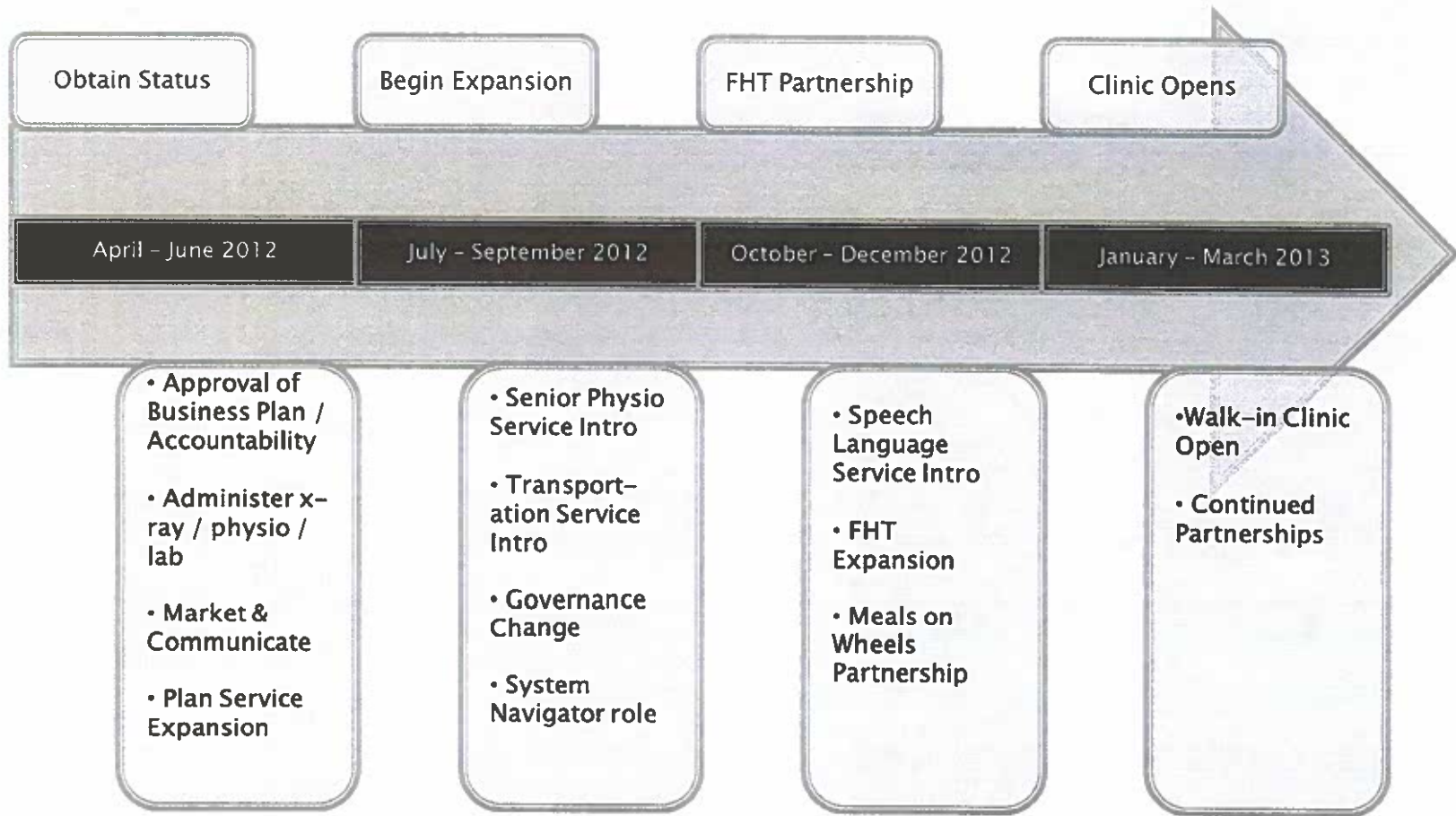
AHHC Year 1 Healthcare Services...Administered & Partnered

Healthcare Service	Current Funding Source	Year 1 (ends March 31, 2012)	Year 2 (ends March 31, 2013)	Year 3 (ends March 31, 2014)
Family Health Team	MOHLTC	Tenant	Tenant / Partner	Tenant / Partner
Nurse Practitioner (FHT)	MOHLTC / FHT	Tenant	Tenant / Partner	Tenant / Partner
Community Care Access Centre	NE LHIN	Tenant	Tenant	Tenant
Ontario Telehealth Network (OTN)	NE LHIN	Tenant	AHHC Administered	AHHC Administered
X-Ray	MAHC	Tenant	AHHC Administered	AHHC Administered
Physiotherapy	MAHC	Tenant	AHHC Administered	AHHC Administered
Laboratory	MAHC	Tenant	AHHC Administered	AHHC Administered
Northern Diabetes Health Network	MAHC	Tenant	AHHC Administered	AHHC Administered
Addiction Outreach	NE LHIN	Tenant	Tenant	Tenant
The Friends Housing & Support	NE LHIN	Tenant	Tenant	Tenant
Pharmacy	Private	Tenant	Tenant	Tenant
Independent Physicians	MOHLTC	Tenant	Tenant	Tenant
Parry Sound Ambulance / EMS	MOHLTC / Municipalities	Tenant	Tenant	Tenant

Year 1 Governance Structure



Where We Go Next - Year 2 ...



Cost Estimates (Year 2) - \$809,897	
Est. Revenues \$144,128	Funding Required \$665,769

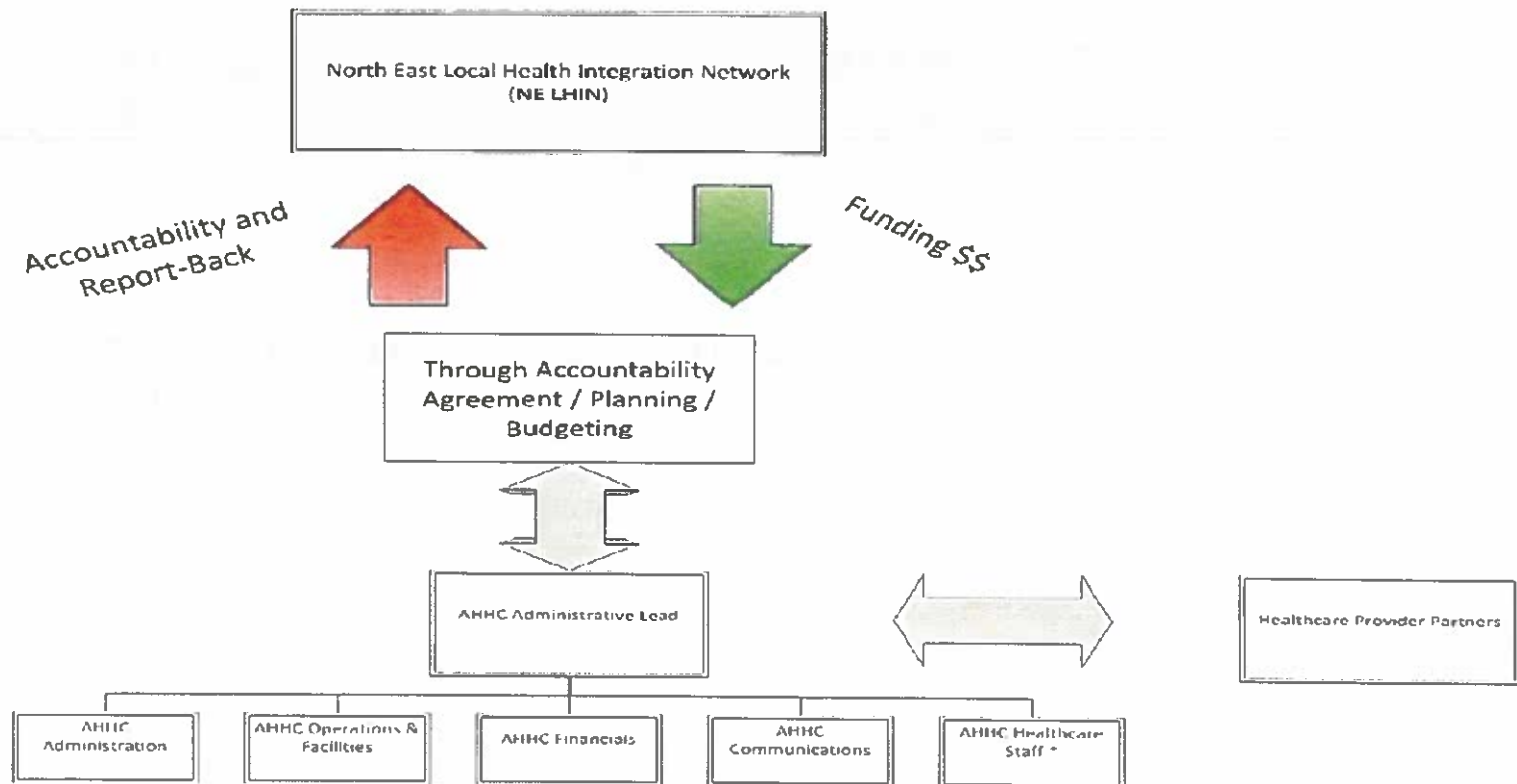
Additional Proposed Services / Partnerships ... Gradual Implementation

Healthcare / Community Service	Proposed Funding Source	Year 1 (ends March 31, 2012)	Year 2 (ends March 31, 2013)	Year 3 (ends March 31, 2014)
* Transportation Services	NE LHIN		AHHC Administered	AHHC Administered
* Meals On Wheels	NE LHIN		AHHC Administered	AHHC Administered
**Physician / Nurse Practitioner	NE LHIN		AHHC Administered	AHHC Administered
**Urgent Care / Walk-in Clinic	NE LHIN		AHHC Administered	AHHC Administered
Exercise and Fitness Facility	Private		Tenant	Tenant
Senior Physiotherapy	NE LHIN		AHHC Administered	AHHC Administered
Speech-Language Pathology	NE LHIN		AHHC Administered	AHHC Administered
Food Bank	Private		Tenant	Tenant
Community Assisted Living	NE LHIN			AHHC Administered
**Dietician	MOHLTC / FHT		Tenant / Partner	Tenant / Partner
Counselling / Mental Health	NE LHIN			AHHC Administered
The Hands Children's Mental Health	Community & Social Services			Tenant / Partner

* In partnership with East Parry Sound Community Support Services

** Either through expanded FHT or in partnership with FHT

Year 2 Governance Structure



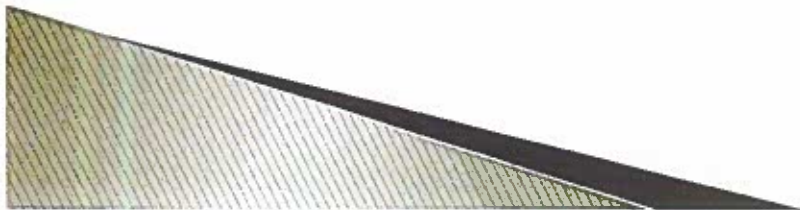
* Only where no overlap with partner roles / functions

Year 3...Continued Evolution

- ❖ On-going assessment of the services we need to provide...
- ❖ Community Assisted Living options will be considered, leveraging healthcare providers across region...
- ❖ Permanent administrative structure in place...
- ❖ Assuming success, we need to consider building a new purpose-built facility with high-profile location for sustainability of services...Target Year 5...

Cost Estimates (Year 3) – \$1,514,000	
Est. Revenues \$161,000	Funding Required \$1,353,000

Questions...?



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2019
F-C

RECOMMENDATION

Ongoing and escalating operating cost of both buildings:

1. Request ongoing financial support from the 11 municipalities, until the facility no longer provides health services to the Almaguin Highlands residents.

Physician recruitment and retention

2. Request from the catchment municipalities a onetime contribution of \$1,600.00 per municipality to provide physician recruitment and retention incentives.

Redirection of current municipal Ontario Health Telemedicine funds.

3. Request the AHHC Committee investigate the cost associated with a renovation to provide adequate clinical space for the Ontario Telemedicine Network, with no formal commitment to proceed until a successful report is adopted by Council.

BACKGROUND

The Almaguin Highlands Health Centre and Medical Building, hereafter referred to as "AHHC", both located at 150 Huston Street, have been under the ownership and management of the Village of Burk's Falls since the closure of the Urgent Care Centre in 2010.

Rate payers of the Village have borne 100% operating cost of the building since 2010. At the 2020 preliminary budget review, it was determined the Village subsidizes both buildings by approximately \$50,000.00 annually. The buildings while near full occupancy, have five occupied, tenant spaces with zero rental revenue. Operating costs since 2010 have increased significantly as use of the building has increased, specifically hydro, heating fuel and overall building maintenance and improvements.

During both the January and February Almaguin Highlands Health Centre Committee meetings, discussions with ten municipal representatives included financial support from Almaguin municipalities to assist in three specific areas; 1) ongoing and escalating operating cost of both buildings, 2) physician recruitment and retention, 3) redirection of current municipal Ontario Telemedicine Network funds.

ANALYSIS

The AHHC has served the residents of the communities within Almaguin Highlands since the building was operating as the Red Cross Hospital (1945). As the decades have progressed, to the current date, the building has continued to provide services that are available to residents beyond those of the Village of Burk's Falls.

These services include;

- x-ray, (zero rental revenue)
- ECG(zero rental revenue)
- laboratory services (zero rental revenue)
- physiotherapy (zero rental revenue)



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- Canadian Mental Health and Addictions Counselling
- NE LHIN Community Care Access Center
- Foot care services
- Diabetes Education (zero rental revenue)
- Ontario Telemedicine Network (zero rental revenue)
- The Friends
- AI-Non
- Emotions Anonymous
- Childrens Aid Society
- Dream Catchers
- Sexual Assault
- Medical, Accessible Transportation
- Medical supply depot (homecare medical supplies)
- 5 primary care physicians

In addition to these "auxiliary" services available to all of the 25,000 residents of Almaguin Highlands, the Burk's Falls Family Health Team (BFFHT), which consists of four primary care physicians and one Nurse Practitioner, and one additional independent Primary Care provider operating outside of the BFFHT, provide services to residents of five municipalities (Township of Perry, Armour, Ryerson, Municipality of Magnetawan and the Village). These municipalities are included in the funding model for the Rural Northern Physicians Group Agreement's which defines a service catchment area, in total 6,877 residents. Again, the Village of Burk's Falls ratepayers (981) historically have shouldered the financial burden for the services space.

1. Ongoing and escalating operating cost of both buildings:

As reported to the AHHC Committee, the Village is in a difficult position with respect to the AHHC buildings and rental revenue. At the time the Urgent Care closed which was under the management of Muskoka Algonquin Health Care (MAHC), an agreement brought forward by MAHC, that being, MAHC services would remain onsite and available to area residents "at no cost to Muskoka Algonquin Health Care". Leaving many services operating within the buildings to the benefit of the 25,000 residents, with no rental income for the duration of the services life cycle.

The Almaguin Highlands Health Centre Committee, consisting of 10 Almaguin Municipal representatives incorporated in 2011 as a means to ensure services with the AHHC are sustained. During the regular meetings of the Committee, discussions regarding the cost and use of the facility by Almaguin area residents has resulted in a suggestion by the Committee that due to the large geographic region which the building services, municipal support from the surrounding municipalities should be considered.

Additionally, the 2010 closure of the Urgent Care resulted in a large renovation of the west wing of the primary building, creating the current BFFHT space. This renovation was largely and solely funded by the Village of Burk's Falls; with a contribution value of \$250,000.00, remaining funds were provided by the Ministry of Health and Long-Term Care. Councils financial commitment to the 2010 BFFHT renovation is again, an indication of Councils commitment to the improvement and sustainability of health care for the catchment area residents.

The Village has maintained the "at no cost" contract with MAHC as a means to ensure services remain onsite and available in the community and to the residents. Although rental revenue is



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preferred, without this agreement all of MAHC's current services within the AHHC, would only be available in North Bay or Hunstville.

OPTIONS

- 1) Remain status quo, operating the Almaguin Highlands Health Centre and Medical Building at a deficit.
- 2) Request each of the 11 municipalities provide an annual donation of \$4,545.00 for a total annual contribution of \$50,000.00 to offset the annual deficit cost. This annual donation would be payable to the Village of Burk's Falls. The municipality of Powassan and Whitestone have not been included in the calculation as patient travel patterns indicate a northern direction for services.

2. Physician recruitment and retention

The Burk's Falls Family Health Team (BFFHT) has a catchment area that provides services for five municipalities, a total of 6,877 residents. 2019 and 2020 brought the announcement of two physicians retiring within the Burk's Falls Family Health Team, previous to that there were three physicians who retired or relocated their practice. It is anticipated physician retirements will be an ongoing concern.

Physician recruitment and retention was brought to the AHHC Committee in 2019 by a now retired BFFHT physician, citing a "crisis" in physician shortages. While attending a Northern Ontario School of Medicine recruitment fair, the AHHC Administrator learned of the challenges faced by full-time physician recruiters and became aware that communities across Ontario are competing for physicians by creating incentives packages in hopes of securing physicians.

During the February 7th, 2020 AHHC Committee meeting, Mayor Still reported to the Committee possible incentives for consideration that could be used to secure physicians that have expressed interest in taking over the BFFHT 2020 retiring physicians' practice. A summary outlining a financial commitment of just less than \$8,000.00 is attached. During said meeting, catchment municipal representatives at the table seemed to be, in principal, supportive of such incentives.

OPTIONS

- 1) Remain status quo, not providing any incentive to secure a replacement for the current retiring physician leaving the potential to have orphaned patients in five catchment municipalities.
- 2) Request from catchment municipalities a contribution of \$1,600.00 as an incentive to interested physicians. This would be payable to the Village of Burk's Falls.

3. Redirection of current municipal Ontario Health Telemedicine funds.

In 2017 the AHHC Committee requested and received funding from 11 Almaguin municipalities to support the replacement of Ontario Telemedicine Network (OTN) equipment, each municipality provided \$500.00 for a five-year term totaling \$30,000 beginning in 2018. Just prior to the AHHC Committee purchasing replacement OTN equipment the NE LHIN provided one-time funding to replace the equipment, leaving the municipal contribution untouched to date.

The Committee during the February brought forward discussion regarding the funding that has been provided to date and how to make best use of such funds. The BFFHT Executive Director provided



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feedback at the meeting that the OTN Nurse has suggested a renovation to the current space. OTN is currently located within a former nurse living quarters when the Urgent Care was in operation. The space is small, approximately 10 x 8, which has poor lighting, does not provide adequate clinical space for a growing service and is difficult to have more than one client in at a time. The recommendation was to renovate the current space and expand into adjoining office to the east of the current OTN which will be vacated by its current tenant in spring 2020. The Committee discussed utilizing the municipal OTN funds to renovate the space which does not fall in line with the initial request, purchasing equipment.

Although at the time of the municipal request for funding, the equipment was purchased by the NE LHIN's, Ontario Telemedicine Network equipment will require future upgrades and replacements every five years. As in 2017, if the equipment is not replaced, OTN will remove the Burks' Falls site from the Telemedicine Network as the Committee was informed, expired equipment has the potential to degrade the overall system.

The OTN is a service put in place by the NE LHIN however no ongoing funding has been provided by the Ministry outside of the Nurse's salary. With no ongoing funding source there is no rental revenue for OTN in the current or future expanded space. If the Village approves the expansion of the OTN site, with renovation funds coming from the AHHC Committee, the Village will be adding to the non-rental revenue percentage of the building, increasing the deficit.

The direction of the Ministry of Health and Long-Term Care is towards digital health, thus renovating the OTN space to allow for ideal clinical space would serve the communities of Almaguin well into the future. Attached to this report is a listing of current services offered at the Burk's Falls OTN site along with service numbers based on service location, this is one of many services open to any resident within Almaguin with physician referral.

OPTIONS

- 1) Remain status quo, operating the OTN in its current office space.
- 2) Authorize the AHHC Committee to investigate only, the cost and requirements to expand the current OTN into the adjoining office space, increasing the zero rental revenue space. Requesting a report be submitted to Council for review.
- 3) Approve the request of the OTN Nurse to expand into the adjoining office with funds provided by the AHHC Committee from the OTN municipal contributions. This will increase the non-revenue rental space within the AHHC but will maintain a service available to all residents within a more suitable clinical space.
- 4) If the AHHC Committees report indicates a renovation will deplete OTN reserves, request the contributing municipalities extend the contribution period until such time as OTN services are no longer provided in the AHHC. The continuation of OTN municipal funding will continue to be paid to the AHHC Committee.

Erica Kellogg
AHHC Office Manager



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2022

Report from General Government - Update - Almaguin Highlands Health Centre

Recommendations

That this report is received for informational purposes.

Background/Items to Discuss

Upon the closure of the Urgent Care in 2010, the Village of Burk's Falls took ownership of the Almaguin Highlands Health Centre (AHC) and the Medical Building. The Village partners with neighbouring municipalities who understand that healthcare is important to the sustainability of our communities.

Annually the AHC runs at a deficit, which has been consistently under \$50,000.00. The deficit to date is a result of operating costs, minor capital expenses, and low revenue generation.

The Village and its ratepayers have borne 100 percent of the costs related to the deficit, until in 2019 it was decided to reach out to the surrounding area municipalities who utilize the healthcare (see Appendix 'B' and 'C' for usage statistics), and request financial support. Many municipalities have contributed to this over the past three years (see Appendix 'A') however, where the deficit is supported by all, Burk's Falls absorbs the remainder of the cost.

Many of the tenants within the building are not for profit community services and as such, rent is low, sometimes in the form of a nominal donation to the Village. This is accepted as these services play a vital role in our community and the Village does not wish to create hardship. Additionally, the Muskoka Algonquin Healthcare lab and x-ray services are in the building free of rent in exchange for service, an agreement entered into when Urgent Care closed. The framework of healthcare is changing within the province with the introduction of Ontario Health Teams, and as such this relationship may change over the coming years.

A loan was taken out in 2017 for renovations that were required at the AHC. This loan will be paid in full in October 2022.

The Village has a 10-year plan for the Almaguin Highlands Health Centre and realizes that future upgrades are required to modernize the facility. In this regard studies have been completed identifying efficiencies in operating costs in two main areas: mechanical and electrical. In the mechanical study alone, it is projected that the costs to upgrade the systems would be approximately \$500,000.00. The Village continues to review the return on investment with respect to these studies. This year the Village has prioritized the following capital projects:

- Replacing current exterior lighting with energy efficient sources
- South roof repair to protect the elevator and below entry point
- Second story washroom repairs due to sustained water damage
- Upgrades to the boardroom



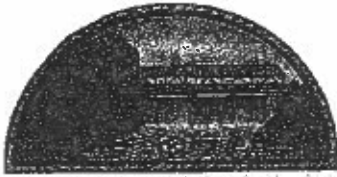
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Each year the deficit has been decreasing as the Village strives to reduce operating expenses and increase revenue. Working with healthcare providers to fill vacant spaces swiftly within the building, this past year we welcomed the addition of a physiotherapist, a family doctor, and shown the space to an audiologist, and a dentist, to name a couple. The Village has reviewed rental rates within the area and has increased rates as able, while attempting to remain competitive.

The Village of Burk's Falls will continue to review the 10-year plan for the Almaguin Highlands Health Centre and determine priorities.

Camille Barr
Administrative Assistant



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Appendix 'A'

Almaguin Highlands Health Centre Deficit Contributions

Member Municipality	2019 (total) approx. \$50,000.00 divided between 11 municipalities	2020 (total) \$36,266.00 divided between 11 municipalities	2021 (total) \$23,818.00 divided between 9 municipalities- to date
Armour	\$0	\$3,300.00	\$2,646.00
Joly	\$4545.00	\$3,300.00	\$0
Kearney	\$4545.00	\$3,300.00	\$0
Magnetawan	\$4545.00	\$0	
McMurrich-Monteith	\$4545.00	\$0	\$2,646.00
Perry	\$4545.00	\$3,300.00	\$2,646.00
Ryerson	\$4545.00	\$3,300.00	\$2,646.00
Sundridge	\$4545.00	\$3,300.00	\$2,646.00
Strong	\$4545.00	\$3,300.00	\$2,646.00
Machar	\$0	\$0	
Burk's Falls	\$13,640.00	\$13,166.00	\$7,942.00

Appendix 'B'

2020 Burk's Falls Family Health Team - Usage Statistics

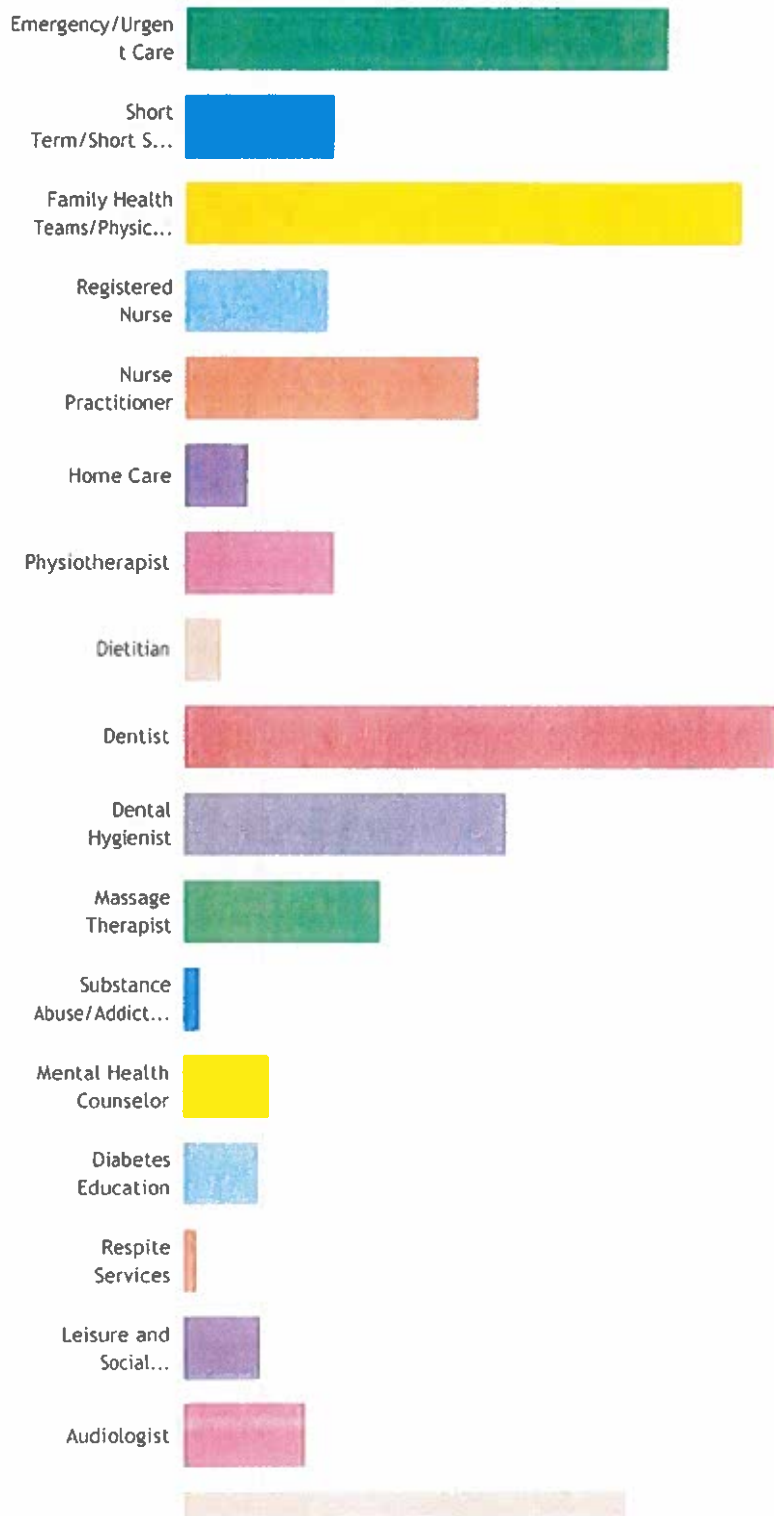
Municipality	BFFHT- Patient Numbers	OTN- Patient Numbers
Burk's Falls- Included Armour and Ryerson	1709	26
Perry	485	0
McMurrich-Monteith	178	4
Magnetawan	275	4
Kearney	236	0
Sundridge- Included Strong, South River, Machar, Joly	1013	22

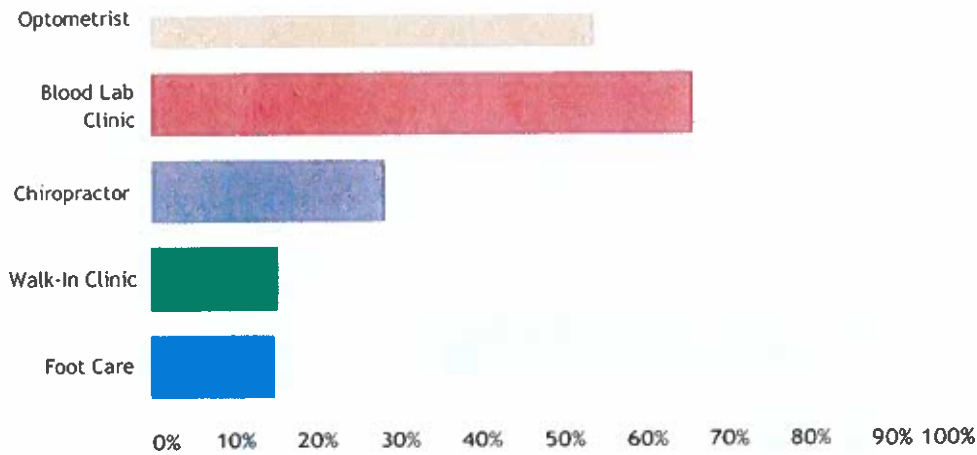
• Note- Due to COVID-19 OTN was closed for 8 months

F-E

Q6 Please identify which health care services you, or someone in your household, has accessed during the past year. Please select all that apply.

Answered 411 Skipped 5





ANSWER CHOICES	RESPONSES	
Emergency/Urgent Care	58.39%	240
Short Term/Short Stay Hospital Beds	18.00%	74
Family Health Teams/Physicians	67.64%	278
Registered Nurse	17.27%	71
Nurse Practitioner	35.52%	146
Home Care	7.79%	32
Physiotherapist	18.25%	75
Dietitian	4.62%	19
Dentist	72.26%	297
Dental Hygienist	39.17%	161
Massage Therapist	23.84%	98
Substance Abuse/Addiction Counselor	2.19%	9
Mental Health Counselor	10.46%	43
Diabetes Education	9.25%	38
Respite Services	1.70%	7
Leisure and Social Activities	9.49%	39
Audiologist	14.84%	61
Optometrist	53.77%	221
Blood Lab Clinic	65.69%	270
Chiropractor	28.47%	117
Walk-In Clinic	15.57%	64
Foot Care	15.09%	62

Total Respondents: 411

Q10 Your comments and participation are valued as we build our Ontario Health Team. Thank you for completing this survey. Do you have any further comments, concerns, ideas or feedback?

Answered 116 Skipped 300

RESPONSES

- 1 Went to all medical offices and no one is taking new patients. Now have a Nurse Practitioner at the Whitestone Nursing Station, 40 kms away on a 2 laned highway. Travel is difficult at my age. Had to pay \$35 to BF Health Team to release my medical records. Have visited my MPs office in Parry Sound, and it was suggested I find a doctor in Huntsville, Parry Sound or North Bay.
- 2 We need new doctors!!
- 3 Family Dr. is a concern. Someone is filling in for when Dr. XXXXX left. We need another full time Dr in Sundridge.
- 4 Our Doctor has retired and we have not a family doctor yet. I have an oncologist in Barrie & diabetes specialist in Huntsville. But need a family doctor. Thank you.
- 5 Need a Family Doctor
- 6 Many doctors, our own, retiring but no replacement.
- 7 Need more doctors more days a week
- 8 Some people have issues getting a full time doctor as they say we're not taking any new patients.
- 9 do more for mental health :)
- 10 Wait times to get an appointment
- 11 Unsatisfied with wait time to see a doctor and the distance one has to travel for health services.
- 12 Son's girlfriend has no physician here. Needs one and gynecologist too in our area. Daughter in Parry Sound and no family physician available.
- 13 Our family doctor (Dr XXXXX) left town. We miss a very good doctor.
- 14 Sundridge needs another doctor!
- 15 Alarmed that we have no family doctor.
- 16 We have received very good service this year, but living in Sundridge there has been a lot of traveling for appointments to North Bay and Huntsville.
- 17 Some issues involve a lot of travelling. Too much, and too far. I have gone to Barrie just to have my surgery cancelled after I got there. Long ways to go for nothing. Even my eye care now costs \$90 for OCT scan in Huntsville. OPT OMAP Retinal Imaging now cost \$55 in South River. Nice to have, but places like Orillia get it free. Why? Good quality care and having access to doctors when you need them would be nice. Other things like foot care, diabetic care would be nice. Having more specialists in the area would probably help. I heard it takes 1.5 years to get cataract surgery.
- 18 1 Family Doctor is nearing retirement in Burks Falls. The population is aging every day. Wait times at hospital emergency seems to be staying the same 5-10 hours. Not decreasing Northern Doctors are declining!!
- 19 Access to Health Care in Canada and the Province should be a requirement for Health Care Providers.
- 20 I probably would not have moved to Burks Falls if I had known my daughter's doctor was retiring & thus he would not take me on as a patient. Nor was I allowed to see the Nurse Practitioner to have my 3 month pessary check done. I am almost 78.
- 21 I am lucky enough to have a family doctor but I know I'm one of the few. I would love to see a nurse practitioner led clinic in the area for people who have limited resources to access (i.e. seniors & low-income)
- 22 Keep Huntsville Hospital open. We need it as we are getting much older.
- 23 Keep Huntsville Hospital open
- 24 We need access to more doctors! I have been fortunate in my health to date but, want to be sure help is available. Need local 24 hr care.

- 25 We do need Huntsville Hospital
- 26 I have not been here long but used Wound care in home and was very thankful it was available as travelling was not a good option thx keep it going
- 27 As mentioned before we have a huge concern with not being able to access a family doctor. We have talked to several people and it appears that this is a wide spread concern. So if there was a local walk in clinic or nurse practitioner that would be a lot better than having nothing.
- 28 We certainly need more Doctors in town of Sundridge.
- 29 I go all the way to Bracebridge Health Care. Huntsville has shown me in the past that they are incompetent.
- 30 No comment.
- 31 Cannot get access to a physician in my own town because I have a physician elsewhere.
- 32 We need a walk-in clinic that can also do minor emergencies such as stitch up a cut
- 33 We need more care in hospital.
- 34 Please remember, older people or seriously injured people have their lives shortened by distance to emergency services. Bring back local treatment!
- 35 Takes way too long for an appointment.
- 36 Thank you for your contribution to a future of expansion within Almaguin Highlands community. Concerns with the healthcare access is valued and important to residents within the area.
- 37 Could use another dentist in Sundridge.
- 38 There is a Nurse Practitioner in Dunchurch, however an appointment is needed. My doctor is in Burk's Falls and not Parry Sound. Can I even use this service? There is a shortage of emergency care in the area and definitely a shortage of doctors. Many of my friends have their doctors retiring and none to replace them. I waited two months to see a specialist and as a result of this delay ended up in the hospital. This could have been prevented with more specialized care in our area.
- 39 a walk in clinic like what we used to have would be ideal (Burks Falls)
- 40 Ar present no Doctor in Sundridge.
- 41 Distance to access emergency & normal care 130 kms round trip & cost of gas
- 42 Our doctor is older & by himself. Looking for someone to take over. I really don't like accessing some things on line.
- 43 Must drive 130 kms to see doctor or 62 kms in an ambulance or 130 kms for any other medical needs
- 44 Need more family doctors
- 45 Not enough doctors (family)!!
- 46 Please find a Doctor for us!
- 47 Blood lab clinic no longer available in Sundridge. Why?
- 48 Keep Huntsville Hospital where it is!
- 49 It is unsatisfactory the length of time to access emergency medical services. If there is an emergency we have a 45 minute drive (in good weather) Our nurse practitioner is unavailable to those who don't have a doctor and that is a large number of the population since we lost a doctor We have very limited access to other doctors as they want only locals and our only other option is Emergency @ the hospital. Not only does this mean that emergency is busy but there are a lot of people that use it unnecessarily.
- 50 Sundridge is a natural central location, with the intersection of Hwy 124 & 11, for a major health centre, to serve all of East Parry Sound.
- 51 We find it VERY inconvenient and expensive to travel for all health care appts, tests, eyes,

- teeth, etc. I can imagine how difficult it must be for seniors.
- 52 Closer medical services.
- 53 Walk in clinic in Burks Falls. Do not close Huntsville Hospital.
- 54 Hospitals are under staffed and under funded. Need an urgent care centre in Burks Falls.
- 55 Keep Huntsville open
- 56 We are very dissatisfied with the Huntsville Hospital and with the internist we have been seeing in Huntsville.
- 57 We need local walk in Clinics.
- 58 Shouldn't be concerned about distance to health care when you live rurally!
- 59 We are thankful for the Community Care services in our area.
- 60 No
- 61 Must travel to Toronto, Barrie and New Market for specialist. Very difficult for most residents of our area and very expensive.
- 62 Too long for wait times.
- 63 Could we please have our hospital back.
- 64 Thank You
- 65 No, thank you
- 66 I worked at the department where legally qualified doctors were paid. These doctors were qualified to make a diagnosis and/or write a prescription. The doctors in #6 were not included. Anyone needing their assistance were required to pay out of their own pockets. As I see on TV Greenshield has a program to pay these doctors but a premium is to be paid by those who wish to use the above services.
- 67 Thank you for continuing to fight for medical services in the community. This is a senior community that requires easy access to medical care. Transportation is a major problem.
- 68 the nurse practitioner is fabulous but she can only do so much a larger facility and another nurse practitioner is needed
- 69 A more clear path to find a family doctor would be helpful. I have signed up with Health Care Connect about 4 months ago and have yet to get a referral to a family doctor who is accepting patients.
- 70 Concerned about not having a family physician and or nurse practitioner. Also our local dentist would like to retire (so we have heard).
- 71 You do realize we have no optometrist and soon no dentist? We have only one doctor and one NP and no blood work. One part-time locum is better than nothing. However, there is an on-going diminishing level of healthcare in our catchment area. Look for creative solutions. This is a problem money can solve.
- 72 If you have a mental illness no one will help what's the point in this as you won't do anything till someone is dead
- 73 I've been with the Sundridge Medical Centre since Dr. XXXXX was there. Since then, we have always had access to the doctor that has taken over - lastly Dr. XXXXX. We loved having access to the nurse practitioner as usually the appt was good to see either. We REALLY would like to get another doctor or access to nurse practitioner. We also know MANY seniors who don't have access anymore either. We want to encourage more people to move to this area not discourage them.
- 74 Thank you for asking for our input. The lack of a year round walk-in clinic is costing our health care system enormously and patients are getting substandard care because Emergency room is too busy. Very dire situation.
- 75 A walk in clinic is a much needed service for the area.

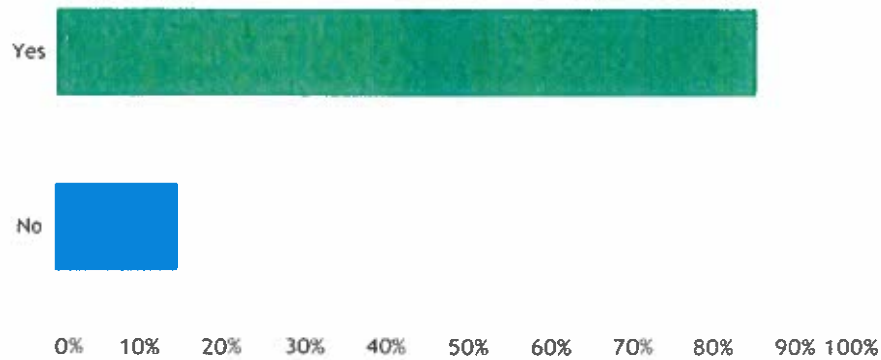
- 76 Political will. The province needs to require that Ontario's newly-graduated doctors serve 5 years in an assigned area before leaving for the USA and for-profit medicine.
- 77 We need home visits for the elderly who require flue or pneumonia shots as well as ear cleaning and general check ups. The elderly living in rural areas and with mobility issues cannot always drive to the nearest medical centre - particularly in the winter months. Alternatively, how about setting up tele-health conferences for patients that can't make it into an office?
- 78 Health care services keep declining. That means that we have to travel further and further, wait longer and longer, for services. Not good.
- 79 Ongoing issue of getting a second local family doctor in Sundridge. Extremely frustrating situation. Now that we have a good one in Parry Sound, I am not sure we would return to Sundridge even if new doctor is found.
- 80 We Ontarians living in rural areas deserve the same services as the congested urban areas. Our businesses and people deserve to have health services within a reasonable distance!!!!
- 81 We had two of the best doctors. To think that we will lose another one is very worrying for our seniors. Our medical centre board needs to be gone. They don't know how to make decisions to bring new medical staff to us as patients.
- 82 Where does this questionnaire go? "Who. Listens to the seasonal resident issue?"
- 83 Having a doctor or nurse practitioner and walk in clinics would take pressure off Emergency. If you have to take 1/2 day off work to see a doctor then you go to Emerg at night. Need more doctors!!
- 84 NO ONE WILL BE WILLING TO COME UP NORTH IF WE DON'T GET BETTER HEALTH SERVICES...OLDER PEOPLE ARE LEAVING BECAUSE OF POOR HEALTH CARE
- 85 Investigation into Drs more applicable
- 86 I marked that we go to Huntsville for hospital services because that is the majority. But we also go to North Bay sometimes. The idea has been revisited multiple times to move the Huntsville hospital farther from Almaguin Highlands. This would definitely result in North Bay being the closest hospital and the de facto destination for hospital services.
- 87 We have been told as of April if we don't have a family doctor, we will be unable to use nurse practitioner in either Sundridge or Burks falls. Only 1 full time and 1 part doctor in Sundridge. Long wait list and we may no longer have access to doctors in Burks falls. We are both in need of doctor due to health issues.
- 88 We have a temp doctor but need a permanent full time doctor in Sundridge to support an aging community and our children. Or a np-led clinic would be just as good. Huntsville hospital is wonderful and provides excellent urgent care service keep it open and funded. It is the closest emergency option and is still almost an hour from my home.
- 89 I am in South River and do not want to have to go to North Bay!
- 90 Ensure local health care providers and residents build this system. Huge geography, low annual income, lack of public transportation, aging population and winter conditions with relation to access ARE important
- 91 Burk's Falls/Sundridge/Magnetawan needs their own Long Term Care facility.
- 92 Need permanent FP and/or Walk-In Clinic and blood Lab.
- 93 After my local family doctor failed to follow up on a home stool test, and refused a chest x-ray, found a doctor in Ajax. I had lung cancer in 2013 (which could have been caught earlier), and receive regular colonoscopies (pre-cancerous polyps). Clinics don't work. Everybody needs a family doctor that will LISTEN to the patient, and take complaints seriously.
- 94 Someone needs to repair our Home Care system. It was supposed to be one stop shopping. Every time any type of communication takes place, one gets a different story as to what is to be done. For instance, I was told by someone who was in need of home care, due to surgery, that they were told by the Parry Sound Hospital that there was no Discharge Planner... there is two.
- 95 Local dentist and other devices such as naturopathic services would be good to have as well
- 96 we need Huntsville hospital to stay where it is as it takes 30 minutes to get to Huntsville from

Kearney as it is

- 97 Walk in clinic in / around Burks falls would be fantastic. Consider accessible parking for user with strollers or other assistive devices other than the wheel chair parking (I.e Huntsville hospital)
- 98 We need more walk in clinics available.
- 99 Fewer doctors are going into family medicine and those that do aren't moving north. A permanent Nurse Practitioner led clinic would be a valuable addition. North Bay has 2 NP clinics now that are very successful. Keep up the good work!
- 100 Driving to Northbay from Almaguin is impracticable.
- 101 The community needs to get over the idea that a hospital emerg should be available within minutes of where they live. We live in a large geographic area and must be reasonable about out health care expectations.
- 102 Very concerned about lack of doctors and long wait times for appointments
- 103 Burk's falls or Sundridge is closer to Magnetawan than Parry Sound, yet I'm not allowed to see a doctor there as I'm considered to be out of the area. I would like to see that change. It should be also judged on distance not whether or not that person is in a certain municipality or district.
- 104 We need a walk in clinic.
- 105 Glad to see work being done to try to improve services.
- 106 I'm a seasonal, but US citizen, but pay property taxes in Ontario (magnetawan). Very occasionally we need to see a doctor or dentist. It would be very helpful if we could access health care closer to magnetawan. Hope I'm allowed to participate in this survey. Thanks
- 107 Need more doctors in our area. A walk-in clinic would be used and take pressure off emergency at Huntsville Hospital!
- 108 Need more doctors
- 109 I am very concerned about the quality of health care we get. Mental services are severely lacking and emergency care is a joke. The further north you live the less care and quality you receive.
- 110 Only concern is family doctor situation in our area.
- 111 A walk in clinic is definitely needed in this area. People shouldn't have to wait in emerg for routine medical issues that can be resolved in a clinic. There also aren't enough family doctors. Myself and my partner still have to keep our family doctors from our hometowns (Newmarket and Hamilton) because we simply can't find one in this area without a lengthy wait list
- 112 I would gladly seek out GP care here, rather than Huntsville if it were available.
- 113 Real Support for alternative (non-pharma) medicines like cannabis!!!
- 114 Just please do not take away what we have in Burk's Falls. We have lost too much already.
- 115 Please, I am willing to write to whoever I need to, to assist in getting Burks Falls and the area some actual health services. I am genuinely considering leaving the area because I am unable to receive 90% of the health care I require without going 3 hours to Toronto. Well, 5.5 hours on the TERRIBLE bus service of my partner is unable to take more time off. I'm not expecting a neurologist around here, but a walk in clinic, a general practitioner, a hospital who understands basic common illnesses and will not leave a patient having seizures in a wheelchair for two hours because they don't have a bed. Basic prenatal care, I need to travel to North Bay or Toronto. Again, as someone without a license due to medical reasons, there are ZERO transportation options for me to receive this care. I'm just praying a nearby doctor will accept my unborn child so they can receive basic care.
- 116 Need a NP Clinic in the area

Q9 Broadband/high speed internet will be available in our area in the next few years, to enhance primary care in the community. Does your household have access to a cell phone and a computer?

Answered 413 Skipped 3



ANSWER CHOICES

Yes

No

TOTAL

RESPONSES

85.23%

14.77%

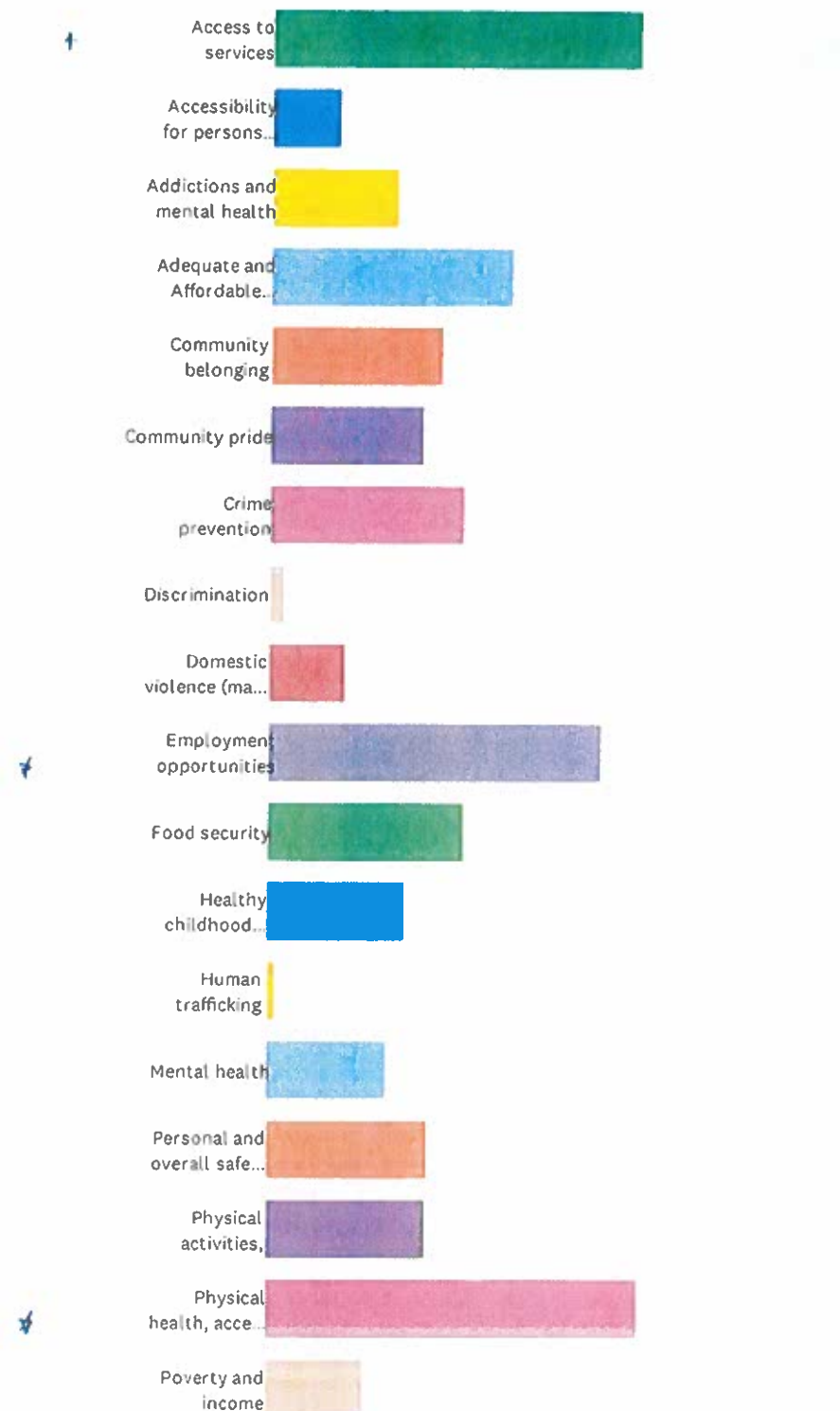
352

61

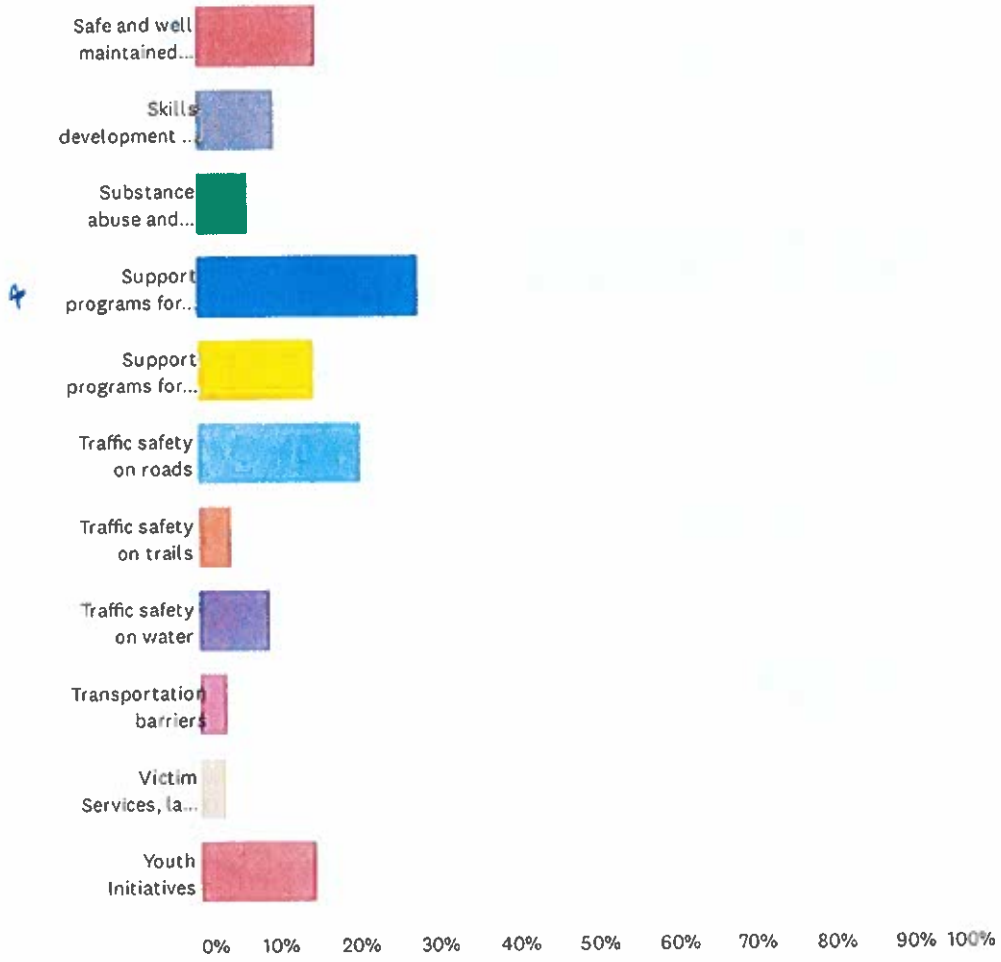
413

Q10 What are the top 5 most important safety and well-being priorities to you?

Answered: 416 Skipped: 29

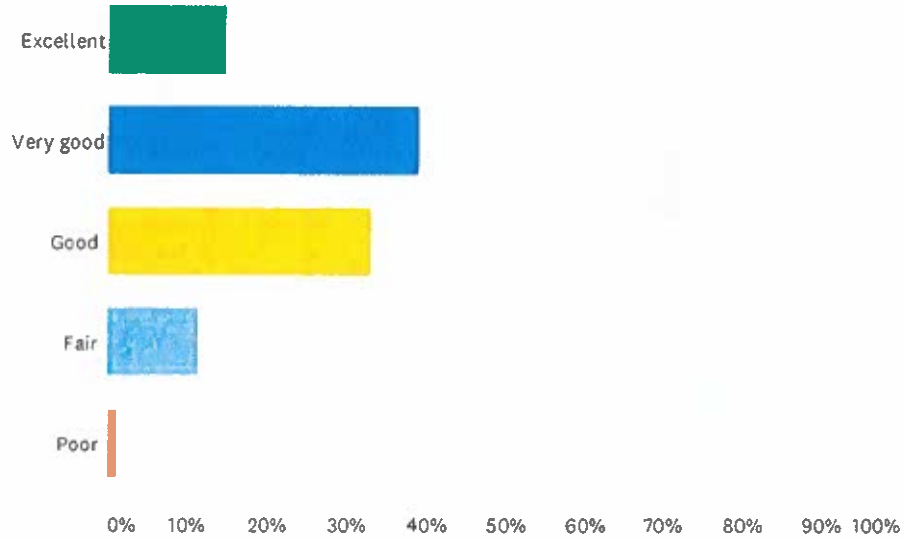


Almaguin Community Safety and Well Being Plan Survey 2020



Q11 Overall my physical health is

Answered: 384 Skipped: 61



ANSWER CHOICES

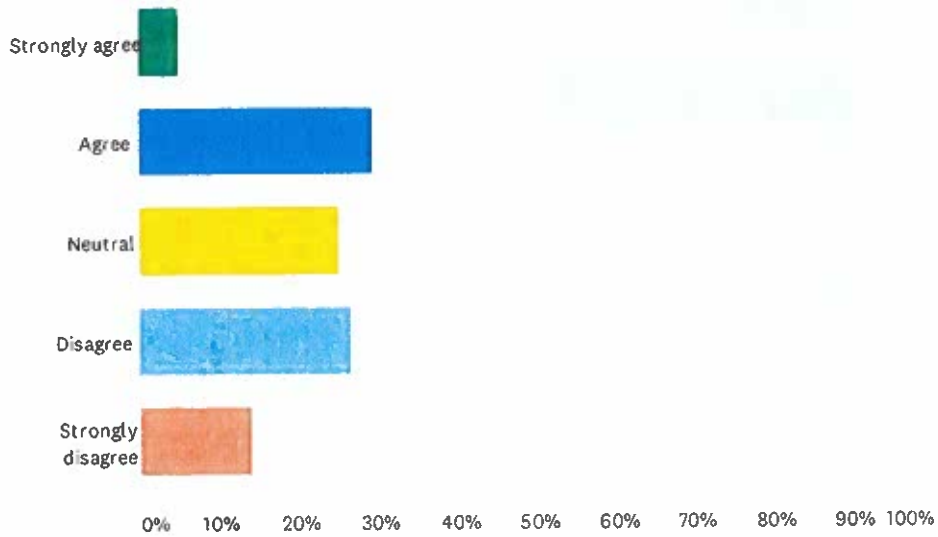
Excellent
Very good
Good
Fair
Poor
TOTAL

RESPONSES

14.84%	57
39.06%	150
33.33%	128
11.46%	44
1.30%	5
	384

Q12 I feel I can access adequate health care in my community, including supports for physical health and well being

Answered: 385 Skipped: 60



ANSWER CHOICES

RESPONSES

Strongly agree	4.94%	19
Agree	29.35%	113
Neutral	25.19%	97
Disagree	26.49%	102
Strongly disagree	14.03%	54
TOTAL		385

253

Q13 Any supports or services you wish you had access to:

Answered: 218 Skipped: 227

Almaguin Community Safety and Well Being Plan Survey 2020

#	RESPONSES	DATE
1	High speed internet	6/7/2020 1:51 PM
2	No	6/6/2020 5:26 PM
3	None that I can think of	6/6/2020 10:24 AM
4	there are no local doctors or walk in clinics	6/5/2020 4:59 PM
5	Walk in clinic hours	6/5/2020 3:28 PM
6	No	6/3/2020 3:53 PM
7	Walk in clinic or better virtual internet access to health care.	6/3/2020 2:01 PM
8	Access to childcare for disabled parents	6/3/2020 1:02 AM
9	Closer emergency services	5/31/2020 10:58 PM
10	emergency health care	5/29/2020 5:41 PM
11	CPR / AED program due to long EMS response times; increased hospital ER capacity; access to helpful Telehealth in emergencies (Ontario just tells you to go to hospital after asking ten minutes of questions); better hiking / gym programs; bike paths.	5/29/2020 9:02 AM
12	local nursing station	5/28/2020 8:29 PM
13	We lack family doctors and nurse practitioners.	5/28/2020 12:46 PM
14	Fitness centre	5/28/2020 11:13 AM
15	Doctor nurse practitioner med lab	5/28/2020 9:07 AM
16	A doctor	5/27/2020 10:35 PM
17	A family dr!! Please hire a replacement for Dr Z.	5/27/2020 9:02 PM
18	Family doctor which we pay tax's for but are not getting!!!!!!!!!!!!	5/27/2020 8:38 PM
19	Family doctor	5/27/2020 6:41 PM
20	Doctor, Speech pathologist ,	5/27/2020 6:27 PM
21	Better senior housing!	5/27/2020 6:25 PM
22	Doctor/ hospital	5/27/2020 6:08 PM
23	A doctor would be good start	5/27/2020 4:29 PM
24	mental health care	5/26/2020 5:34 PM
25	A doctor	5/26/2020 4:59 PM
26	Should have more Doctors	5/26/2020 4:55 PM
27	As a seasonal resident (July to Oct) paying very high taxes, I would like access to the clinic in South River. Now I have to go to emerg at either NB or Huntsville for something that doesn't require emerg but those are my only options. Should be a walk in clinic or something that provides health services to seasonal residents--even a Nurse Practitioner would be great!	5/26/2020 4:02 PM
28	Medical clinic nearby	5/26/2020 3:10 PM
29	An indoor gym with classes	5/26/2020 2:14 PM
30	Sundridge needs another Family Doctor "IMMEDIATELY". I feel that there is not enough being done to attract a doctor. It has been almost one year since one was available permanently. Please get on this before people start dying!	5/26/2020 2:12 PM
31	doctor, nurse, blood services	5/26/2020 12:59 PM
32	Walk in doctors, doctors offices	5/26/2020 11:51 AM
33	Counselling services. Lab access	5/26/2020 11:17 AM

Almaguin Community Safety and Well Being Plan Survey 2020

34	Family Doctor or Nurse Practitioner led clinic	5/26/2020 11:15 AM
35	More health care places and doctors	5/26/2020 10:07 AM
36	More doctors. More mental health workers	5/26/2020 10:01 AM
37	Walk in clinic	5/26/2020 9:43 AM
38	Better family doctor that listens to problems/concerns instead of making sure you have 8-12 months supply of medications!	5/26/2020 8:48 AM
39	Doctor, dentist, nurse practitioner	5/26/2020 7:37 AM
40	I go to Huntsville to access a doctor, chiropractor.	5/26/2020 7:29 AM
41	I would like to see community based health programming offering health and fitness classes for all ages	5/26/2020 7:15 AM
42	No	5/25/2020 11:51 PM
43	Larger pharmacy & walk in clinic all year round	5/25/2020 10:51 PM
44	no	5/25/2020 10:30 PM
45	Physician	5/25/2020 10:15 PM
46	More available health care. More public transportation	5/25/2020 8:20 PM
47	Dentist, More Doctors, hearing Tests.	5/25/2020 7:51 PM
48	Physiotherapy, occupational therapy, chiropody, naturopathy, search & rescue, walk in clinic, community fitness/exercise programs, transportation services	5/25/2020 7:17 PM
49	A permanent local doctor	5/25/2020 7:12 PM
50	muskoka travel services —pick up from south river guided walking group ..trails	5/25/2020 5:02 PM
51	Physical therapy	5/25/2020 4:51 PM
52	More extensive health resources without going out of town	5/25/2020 12:14 PM
53	gym	5/25/2020 11:15 AM
54	Physiotherapist, dietitian, dentist, optometrist	5/25/2020 10:54 AM
55	Pool	5/25/2020 10:36 AM
56	Doctor, dentist. even a Nurse Practitioner. ZERO healthcare.	5/25/2020 10:15 AM
57	More mental health and addiction services are needed.	5/25/2020 10:00 AM
58	therapists, specialists	5/25/2020 9:58 AM
59	A family physician.	5/25/2020 8:48 AM
60	A doctor! Or at least let us access the nurse practitioner! This is ridiculous seniors with no doctor.	5/21/2020 1:53 PM
61	More special services at the local Hospital. I hate having to drive to Toronto, Barrie, or Orillia for a ten minute consult Perhaps more telehealth would help.	5/20/2020 11:12 AM
62	Closer to specialist doctors	5/19/2020 4:45 PM
63	More access to medical specialists	5/19/2020 4:03 PM
64	doctor	5/19/2020 12:21 PM
65	Walk-in clinic	5/19/2020 10:58 AM
66	Mental Health	5/19/2020 7:43 AM
67	No	5/18/2020 11:47 PM
68	Family physician	5/18/2020 9:19 PM

Almaguin Community Safety and Well Being Plan Survey 2020

69	I feel I have adequate access to most necessary health services	5/18/2020 7:28 PM
70	No	5/18/2020 10:29 AM
71	Walk in health clinic	5/17/2020 7:20 PM
72	Internet services for home residence is needed.	5/17/2020 4:01 PM
73	live close to Huntsville with access to services there	5/17/2020 3:13 PM
74	Doctors appointment within 2 weeks instead of 2 months	5/17/2020 2:07 PM
75	Family dr	5/16/2020 11:48 PM
76	Not at present	5/16/2020 6:53 PM
77	This area needs ologists, gynecologists, cardiologists, etc. etc. etc. There are none in Huntsville.	5/16/2020 5:32 PM
78	MRI, specialists, sleep apnea clinic	5/16/2020 5:21 PM
79	A doctor closer than North Bay.	5/16/2020 12:35 PM
80	Doctor, Nurse Practitioner	5/16/2020 12:23 PM
81	Indoor pool	5/16/2020 9:21 AM
82	Walk in Clinic, better roads, dump open all week (again) but we have a great fire department!	5/16/2020 8:38 AM
83	A family physician, presently without one at all	5/16/2020 6:17 AM
84	Family doctor	5/15/2020 11:18 PM
85	Hospital funding needs to recognize the entire population of the area not just permanent residents. The so-called 'seasonal' residents are maybe better described as 'intermittent' as many use their properties year round as well as for extended periods. This will only increase moving forward as current building standards require most new dwellings to be constructed as four season. There is no 'off season' any longer.	5/15/2020 6:46 PM
86	Waiting for a replacement for Doctor. Wish my family had access to Nurse Practitioner.	5/15/2020 1:05 PM
87	CHiropractic	5/15/2020 12:12 PM
88	Family Doctor, Walk in Clinic	5/15/2020 10:33 AM
89	eventually people in this municipality will have to leave as the taxes that support services are unsustainable. So no more services,	5/15/2020 8:12 AM
90	Physio therapy Many in the area do not have a family physician Programs for health, nutrition, physical fitness Need mental health support in our area.	5/15/2020 1:32 AM
91	I have a family doctor but my husband and stepsons do not. This is a priority to address! The lack of urgent care is also a problem... Huntsville and North Bay don't have much either.	5/14/2020 10:56 PM
92	A replacement for Dr. Zei dler is Obvious. With the aged population, disabled persons as well those caring for aged people are left out and seems nobody cares. There is no good reason why he has yet to be replaced and makes me wonder why he really left. When 8 moved my senior parents here he took them in . In a few short months later without enough notice he was gone and here we are, with nothing!! It is unbelievable to me this is acceptable. Community members are not happy!! Health care is a priority, make it one!	5/14/2020 8:00 PM
93	A family physician. I don't have a doctor nor does my husband. It's been almost 2 years and no doctor.	5/14/2020 6:52 PM
94	Physiotherapy More Dr and nurse practitioners	5/14/2020 12:02 PM
95	A family Doctor	5/14/2020 12:02 PM
96	Nothing comes to mind	5/14/2020 11:22 AM
97	Doctor, dentist, nurse practitioner, somebody with integrity.	5/14/2020 11:18 AM
98	I wish there were more access to doctors, nurse practitioners and community health mental	5/14/2020 9:09 AM

Almaguin Community Safety and Well Being Plan Survey 2020

	health services	
99	a full community center with activities	5/14/2020 9:03 AM
100	Family Doctor	5/14/2020 7:44 AM
101	Family Doctor would be nice	5/14/2020 7:33 AM
102	Medical clinic in magnetawan with a NP , that has a lab	5/14/2020 7:24 AM
103	General Practitioner Laboratory	5/14/2020 1:03 AM
104	Mental health supports - without being on a long wait list or having to travel far. Access to gym/training to be more physically healthy.	5/13/2020 10:22 PM
105	N/a	5/13/2020 9:51 PM
106	Mental health	5/13/2020 9:03 PM
107	Larger pharmacy	5/13/2020 8:45 PM
108	Doctor	5/13/2020 8:38 PM
109	General Practitioner	5/13/2020 8:32 PM
110	Urgent Care Clinic	5/13/2020 7:58 PM
111	Swimming pool	5/13/2020 7:47 PM
112	A community centre that was a hub with a playground and things for youth to do like a skate park, climbing wall, indoor pool with hot tub to enjoy during the winter time, banquet facilities to rent out, park like setting with outdoor campfire grills for daytime use, community gardens, multi-use trails, with a family restaurant, near the Sundridge arena would be great.	5/13/2020 7:32 PM
113	I have always gone to Huntsville, but still have my dentist in Toronto where I lived previously.	5/13/2020 7:21 PM
114	After hours clinics. More physicians.	5/13/2020 7:14 PM
115	activity groups/clubs/events	5/13/2020 6:42 PM
116	A family Dr	5/13/2020 6:41 PM
117	Mental health	5/13/2020 6:41 PM
118	Family doctor, more physical activity/recreation programs for children/families year round	5/13/2020 6:39 PM
119	Better PSW accessibility. Chiroprody service, physiotherapy. Therapy pool	5/13/2020 6:20 PM
120	Better internet services	5/13/2020 5:45 PM
121	Doctor Walking and Bike Trails	5/13/2020 5:37 PM
122	there needs to a walk in clinic in the area	5/13/2020 4:13 PM
123	Doctor or rpn	5/13/2020 4:04 PM
124	Doctor, dentist, walk-in clinic	5/13/2020 4:01 PM
125	community centre with pool and indoor walking/running track	5/13/2020 3:49 PM
126	Community based indoor recreation facility	5/13/2020 1:40 PM
127	Pools, gyms, kids stuff	5/13/2020 12:42 PM
128	More services geared to physical therapy and rehabilitation for individuals with long term injuries.	5/13/2020 12:08 PM
129	Xray, more doctors, Hospitals, home care for seniors,	5/13/2020 11:42 AM
130	Recreational centre with pool and gym or board walk/walking trails	5/13/2020 11:40 AM
131	A family physician or ability to access NP without a physician. Would be thrilled to have NP led clinic like many other locations have. We have excellent mental health support in the community for children.	5/13/2020 11:35 AM

Almaguin Community Safety and Well Being Plan Survey 2020

132	A doctor would good, we have one doctor and nurse practitioner and can't use either, does that sound like good health care to you!	5/13/2020 10:37 AM
133	Family physician or Nurse Practitioner	5/13/2020 10:19 AM
134	easier access to doctor and nurse practitioner. Hours are not easy for working families. Need of a community hub with adult and student sports, arts.	5/13/2020 10:16 AM
135	More mental	5/13/2020 10:11 AM
136	A doctor	5/13/2020 9:56 AM
137	Doctor	5/13/2020 9:50 AM
138	Sundridge needs a Family PHYSICIAN ASAP!!!!!!!!!!!!!!!	5/13/2020 9:33 AM
139	A walk-in clinic is needed.	5/13/2020 9:32 AM
140	More sport activities for seniors to promote physical activity	5/13/2020 9:32 AM
141	better access to Doctors in this area	5/13/2020 9:20 AM
142	A doctor and/or a nurse practitioner who can see patients who do not have a doctor	5/13/2020 9:00 AM
143	Walk in medical	5/13/2020 8:25 AM
144	Medical care of any kind. Over a year now on the waiting list for a doctor.	5/13/2020 7:03 AM
145	Doctors	5/13/2020 6:01 AM
146	Grants for seniors that are really accesible, and are true not just governement propaganda.	5/12/2020 11:24 PM
147	Walk in clinics	5/12/2020 10:42 PM
148	easier access to a doctor	5/12/2020 9:57 PM
149	Family Doctor - Local	5/12/2020 9:29 PM
150	access to skilled doctors, health care Nurse practionaires are impossible to access	5/12/2020 9:25 PM
151	Dental care.	5/12/2020 8:38 PM
152	Wish health center had cray dept.	5/12/2020 6:26 PM
153	Doctors	5/12/2020 5:19 PM
154	Would love to see a walk in clinic reinstated. We are 30 mins away from a hospital. A walk in would also reduce the burden on local hospitals for minor ailments.	5/12/2020 3:27 PM
155	Emergency medical care	5/12/2020 2:29 PM
156	n/a	5/12/2020 2:05 PM
157	None	5/12/2020 2:01 PM
158	local medical clinic/ nurse practitioner like we used to have at Burks Falls	5/12/2020 1:37 PM
159	Xarys at health centre in Burk's Falls	5/12/2020 1:19 PM
160	Doctors or nurse practitioners. Emergency clinic. Huntsville is too far and not adequate.	5/12/2020 1:05 PM
161	I don't personally need support at the present time but we live in a black hole when it comes to health care. -- ie no hospital, shortage of doctors, those who control Ontario's health system don't even know where we are and make no effort to find out. On attending a recent meeting on the new Ontario Health Teams, it became obvious that no contiguous part of the area wants any part of us.	5/12/2020 12:47 PM
162	Doctor or nursing station, our was taken away a few years ago.	5/12/2020 12:42 PM
163	Family doctor.	5/12/2020 12:39 PM
164	Doctor. Dentist. Alternative Medicine.	5/12/2020 11:33 AM
165	A doctor, a counsellor,	5/12/2020 11:09 AM

Almaguin Community Safety and Well Being Plan Survey 2020

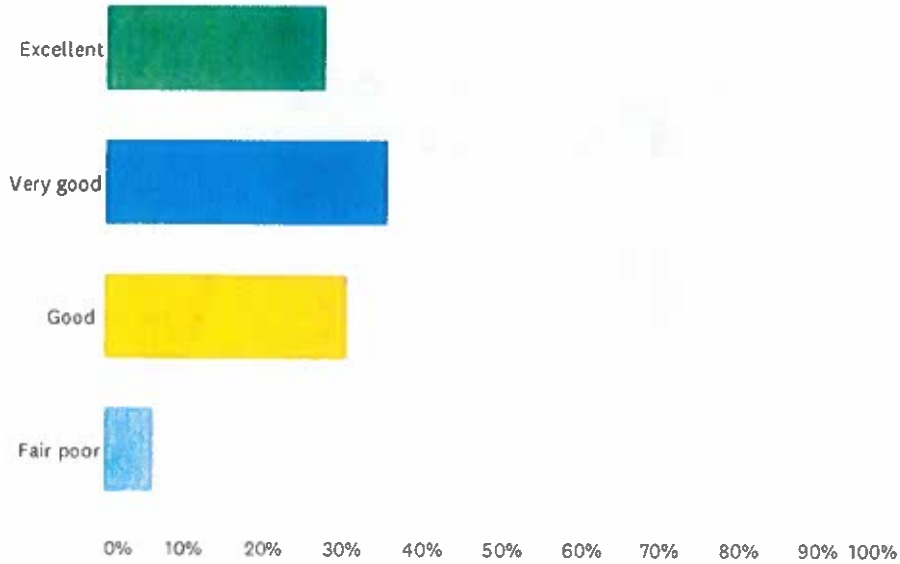
166	AN URGENT CARE OR CLINIC AVAILABLE, TO FAR TO HOSPITALS IF URGENT CARE IS NEEDED	5/12/2020 10:36 AM
167	n/a	5/12/2020 10:19 AM
168	IVF, urgent care	5/12/2020 9:42 AM
169	I dont have a doctor yet. Still on waiting list	5/12/2020 9:01 AM
170	the wait list for mental health are long and wait lists for doctors its hard for people to access services when they need it	5/12/2020 8:58 AM
171	family doctor, eye doctor, massage therapist, family therapy	5/12/2020 8:53 AM
172	No	5/12/2020 6:20 AM
173	a gym with equipment	5/11/2020 11:35 PM
174	a doctor in Almaguin.	5/11/2020 11:21 PM
175	Better access to and follow up with mental health services/councillors	5/11/2020 11:04 PM
176	hi speed internet	5/11/2020 10:30 PM
177	Better access to health care and family doctors	5/11/2020 10:27 PM
178	Local health nurse Maybe once a week at the community centre or at the township office no blood pressure monitoring stuff like that	5/11/2020 10:09 PM
179	More gym access at an affordable rate	5/11/2020 9:47 PM
180	Sidewalks and street lights to allow ability to walk safely in the community	5/11/2020 9:33 PM
181	Health group activities including nutrition and physical activities	5/11/2020 9:16 PM
182	better mental health suport	5/11/2020 9:09 PM
183	I have a doctor but it takes several weeks waiting for an appointment.	5/11/2020 8:55 PM
184	Health care. Better mental health. Walk in clinic.	5/11/2020 8:38 PM
185	Urgent care centre	5/11/2020 8:37 PM
186	None	5/11/2020 8:37 PM
187	Walk in clinic	5/11/2020 8:24 PM
188	Gym to workout	5/11/2020 7:54 PM
189	Mental health being an x Perry firefighter	5/11/2020 7:05 PM
190	A doctor	5/11/2020 5:47 PM
191	More physical activities for children and adults.	5/11/2020 5:30 PM
192	family doctor for husband	5/11/2020 5:20 PM
193	doctor	5/11/2020 5:12 PM
194	A Hospital in Almaguin	5/11/2020 5:06 PM
195	doctor, dog parks	5/11/2020 5:03 PM
196	I dont know of any supports in my community.	5/11/2020 5:01 PM
197	All medical supports are not available in Almaguin, we must go to Muskoka or Northbay or Parry Sound to get any medical support	5/11/2020 5:01 PM
198	Health care 7 days a week. It's so wrong that our Dr. Offices are only open a few days a week, and then having to go to Huntsville if something really is wrong. People who work have to take time off of work when we eventually have a doctors appointment. Longer hours or something.	5/11/2020 4:59 PM
199	Easier access to long term care, and home care support	5/11/2020 4:47 PM
200	Would love to have a walk-in clinic available.	5/11/2020 4:37 PM

Almaguin Community Safety and Well Being Plan Survey 2020

201	Dental	5/11/2020 4:35 PM
202	more access to mental health counselling services especially during this pandemic.	5/11/2020 4:33 PM
203	Programs for toddler aged 2+ Food program with grocery stores and/or restaurants	5/11/2020 4:24 PM
204	Summer camp/activities for the kids	5/11/2020 4:14 PM
205	dental, therapists, masseurs	5/11/2020 4:13 PM
206	Walk-in clinic to avoid spending hours waiting in the huntsville hospital	5/11/2020 4:11 PM
207	Literally anything besides a lab	5/11/2020 4:08 PM
208	Gym's, dentist, clothing stores	5/11/2020 4:06 PM
209	Physio and counselling.	5/11/2020 4:04 PM
210	I wish I had a doctor. I'm on a list and was told, me and 1,000 people then tje girl smiled at me.	5/11/2020 4:03 PM
211	More mental health	5/11/2020 4:02 PM
212	Now that Provincial Parks are open to day use for walking trails, Burk's Falls should officially reopen the River Walk trails to public use to benefit physical and mental wellness and health. People should be encouraged to physical distance but the bulk of the research indicates that there is a very low risk of infection to Covid-19 in outdoor scenarios of this nature.	5/11/2020 4:02 PM
213	More access to walk in clinics, gym facilities, walking paths, pharmacy services	5/11/2020 3:49 PM
214	Doctors, mental health services	5/11/2020 3:45 PM
215	Closer to Hospital and Still waiting for selection of a personal physician	5/11/2020 3:45 PM
216	Doctors	5/11/2020 3:38 PM
217	Urgent care/ walk in clinic, nurse practioner, optometrist.	5/11/2020 3:34 PM
218	gym	5/11/2020 3:31 PM

Q14 Overall my mental health is

Answered: 383 Skipped: 62



ANSWER CHOICES

Excellent

Very good

Good

Fair poor

TOTAL

RESPONSES

27.68%

35.51%

30.55%

6.27%

106

136

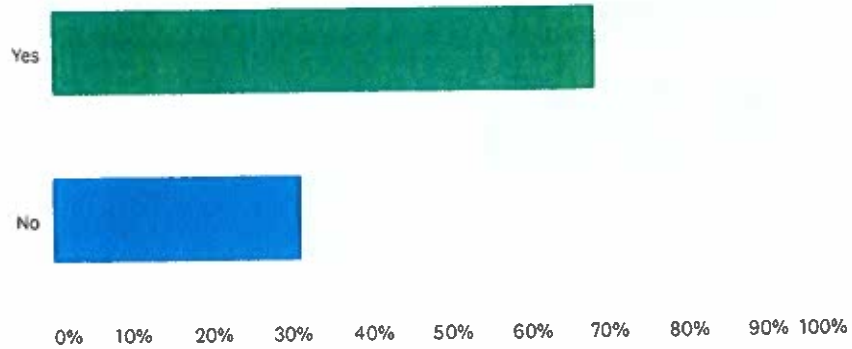
117

24

383

Q15 Do you have access to healthcare benefits for physical or mental health supports?

Answered: 382 Skipped: 63



ANSWER CHOICES

Yes

No

TOTAL

RESPONSES

68.59%

31.41%

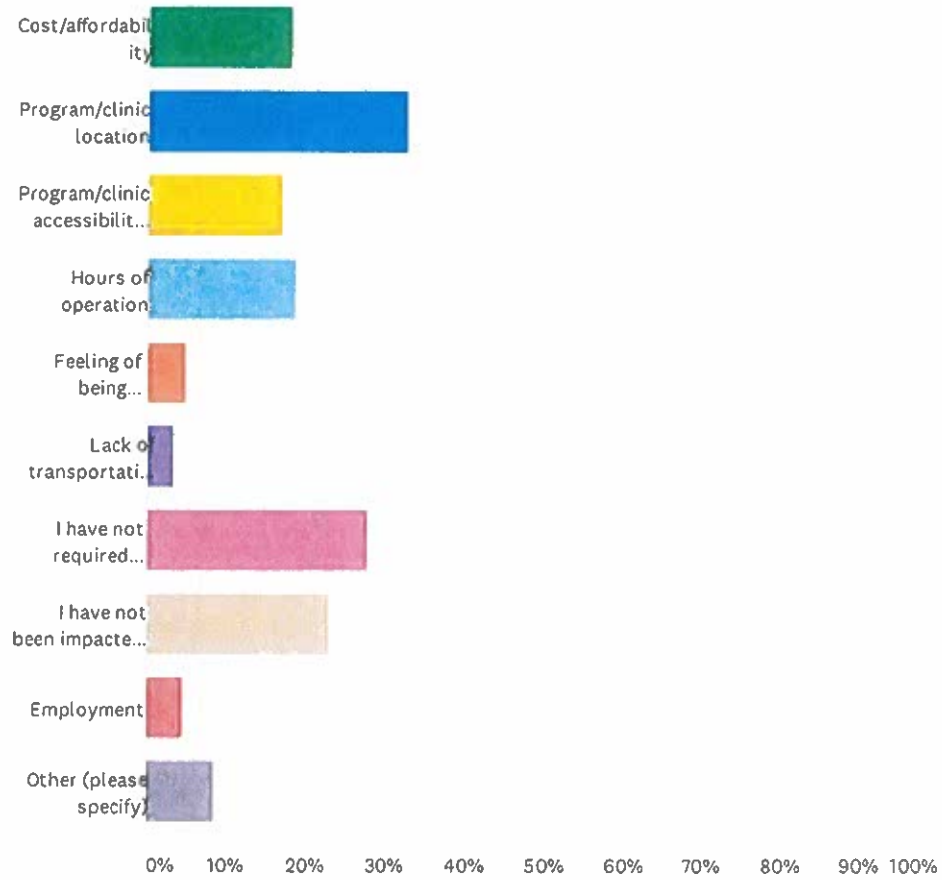
262

120

382

Q17 The following factors have impacted my ability to receive proper physical or mental health supports:

Answered: 377 Skipped: 68



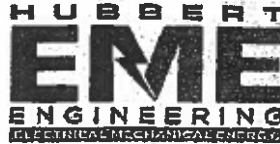
ALMAGUIN HIGHLANDS HEALTH CENTRE																
2023 DRAFT OPERATING & CAPITAL BUDGET																
Tuesday, February 7, 2023																
Account Number	Account Name	2023 DRAFT BUDGET	Comments for 2023	2022 Budget	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actuals	2017 Actuals	2016 Actuals	2015 Actuals	2014 Actuals	2013 Actuals	2012 Actuals	2011 Actuals
16-5401	Health Centre Wages & Benefits	47,000	As per wage calculation	47,032	37,008	31,288	46,929	27,526	24,985	27,747	37,434	48,343	49,442	51,315	34,069	
16-5402	Hydro	42,300	Based upon historical cost analysis	42,300	23,656	35,310	37,782	40,506	42,675	43,423	42,217	34,569	32,300	29,548	27,016	
16-5403	Natural Gas	10,000	Based upon historical cost analysis	6,200	7,891	5,977	5,048	5,098	3,979	3,911	2,886	3,865	5,011	5,835	4,663	
16-5404	Fuel Oil	2,200	Based upon historical cost analysis	2,200		1,874	2,017	3,387	4,631	3,200	3,292	3,911	3,867	4,135	3,235	
16-5406	Cleaning Materials	6,000	Based upon historical cost analysis	5,000	5,674	4,454	5,622	4,352	3,819	3,267	2,857	2,784	2,827	2,219	2,797	
16-5406-1	Janitorial Contract	32,000	New Contract in effect November 2021	30,000	30,372	27,668	21,154	19,890	19,890	19,890	16,065	16,800	16,800	16,320	6,360	
16-5407	Pest Control	950	Based upon historical cost analysis	900	902	825	844	566	848	694	592	564	538	550	549	
16-5408	Water & Sewer	2,334	Based upon historical cost analysis	3,000	2,277	2,294	2,317	2,951	3,515	4,192	3,854	3,284	3,412	4,109	3,310	
16-5409	Insurance	12,523	As per insurance breakdown	9,160	9,160	7,484	7,354	6,608	6,583	6,358	6,185	6,060	5,900	5,834	5,693	
16-5410	Muskoka & Area Ontario Health Team	1,000	Healthcare HR Recruiter											0	0	
16-541	Health Centre Capital	1,375	Elevator-ferrute tube Installation	28,500	3,596	14,129	9,240	15,285	19,399	43,831	21,961	6,574	17,355	30,436	421,853	5,716
16-5410	Snow Removal	10,000		16,000	6,172	4,046	15,221	9,113	10,314	6,208	10,010	6,673	9,049	8,492	10,947	
16-5411	Elevator R&M	4,900	Based upon historical cost analysis	4,900	1,848	2,843	2,957	3,112	2,833	2,770	3,705	4,963	4,637	4,254	4,481	
16-5413	Building Maintenance	19,000		17,700	18,647	12,366	12,437	21,897	17,065	14,465	11,266	18,626	12,947	14,064	17,792	
16-5415	Property Taxes	8,100	162 Huston Street	8,100	7,752	8,078	7,344	28,738	29,168	29,075	2,905	2,772	2,663	2,697	2,356	
16-5416	Miscellaneous	2,000	Estimate	2,000		60	2,392	933	185	1	3,548	958	1,026	2,170	1,154	
16-5418	Telephones	3,100	Based upon historical cost analysis	3,000	3,004	2,936	2,906	2,940	2,931	2,402	2,953	0	0	0	0	
16-542	Health Centre loan interest payments	0	Loan paid off October 2022	333	248	1,172	2,019	2,806	3,585	4,297	5,022	5,716	6,394	7,051	3,231	
16-550	Health Centre Reserve	10,000	Building Reserve	10,000	10,000	10,000	4,800							0	0	
80-110	2B Recovered-Health Centre Loan	0	Loan paid off October 2022	24,213	24,213	28,204	27,357	26,570	25,791	24,654	23,890	23,196	22,484	21,861	0	
2023 HEALTH CENTRE BUDGET		214,782		260,538	196,363	201,008	215,749	222,278	222,196	\$240,384	\$200,641	\$189,658	\$196,652	\$210,890	\$549,505	\$5,716

REVENUES

Account Number	Account Name	2023 DRAFT BUDGET	Comments	2022 Budget	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual
15-540	Health Centre Rental Revenue	173,050	CCAC no lease 2023	173,050	160,878	162,531	149,172	150,785	154,891	157,737	147,766	135,104	141,207	134,805	124,775	17,177
15-543	Health Centre Donations	500		500		145	1,146	675	615	440	965	60	10,701	11,400	165,000	
15-544	Health Centre-Other Revenue	4,513	telephones	4,513	4,381	4,513	4,513	4,982	4,574	11,246	4,328				20,053	
15-545	Municipal Contributions			55,000	42,617	10,910	30,393	0	0	0	0					
15-546	Physician Recruitment-Municipalities					1,600	6,300	0	0	0	0					
TOTAL REVENUE		178,063		233,063	207,878	179,699	191,524	156,442	160,080	169,423	153,059	135,164	151,909	146,205	309,828	17,177

214,782	Expenses	232,038.00	188,824.00	186,879.00	206,509.00	206,993.00	202,796.62	196,552.94	178,680.25	183,083.64	179,297.01	180,453.76	127,652.80	5,716.00
	Capital	28,500.00	7,539.00	14,129.00	9,240.00	15,285.00	19,399.24	43,831.00	21,960.71	6,574.12	17,355.20	30,436.10	421,852.54	5,716.00
-36,719	Net Profit(deficit)	- 27,475.00	11,515.00	- 21,309.00	- 24,225.00	- 65,836.00	- 62,115.86	- 70,960.94	- 47,581.96	- 54,493.50	- 44,743.67	- 64,684.86	- 239,676.86	5,745.00
	VoBF	- 678,367.65	- 34,019.00	- 644,348.65										
	Area Municipalities	83,920												
17,000	BFFHT	474,106							42106					415000

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2017

building. Remove and decommission air handling units in the East Attic and West Attic. A building automation system is recommended with a detailed user interface complete with schedules for occupied and unoccupied times. Preliminary design of this system will be required to confirm a project budget.

3. VRF System

Decommission and remove all hydronic components within the building, including the heating boilers, associated piping and exterior wall hydronic radiators. Remove and decommission the large RTU mounted to the ground on the exterior of the building. Install new ERVs designed to bring tempered fresh air into the building. Install new VRF system throughout the building providing location temperature control for heating and cooling. Extremely efficient option with the lowest operation cost. Lowest impact to the building components and floorplan and highest capital cost. Preliminary design of this system will be required to confirm a project budget.

Summary

The mechanical, electrical, and plumbing infrastructure at the above noted facility appears to be aged but in decent condition. Based on our visual review there do not appear to be any major repairs required at this time. The hydronic piping system should be monitored as due to the age of the piping system, failures are likely to become more common.

Maintaining the existing HVAC systems is possible, however, it is our opinion that the municipality should consider allocation of funds to further review each option suggested above for suitability and capital cost. The review should include preliminary concept design work including heat gain, heat loss, equipment specification, preliminary schematic design, electrical system impacts, CSAZ317 requirements, Class C Cost Estimates, etc. The concept design can be used to determine the impact to the building of each option noted above.

Based on our experience and expertise the most cost-effective solution would be to proceed with the 'Primary Forced Air System' as noted above. However, space constraints within the building for the necessary duct work may deem this option not viable.

Should the municipality wish to engage EME on additional services such as preliminary concept design as noted above, please contact the undersigned directly.

Should there be any questions regarding this document please also contact the undersigned directly.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Langford".

Chris Langford, P.Eng
President
Hubbert EME Engineering
chris@EMEeng.com

A handwritten signature in black ink, appearing to read "Pamela DeMelo".

Pamela DeMelo, P.Eng
Vice President, CFO
Hubbert EME Engineering
pamela@EMEeng.com

7. Summary of Recommendations

The following provides a summary of the recommendations for the existing structure.

Items requiring immediate remedial action:

1. Floor openings in the diagonal west wing attic where floor decking has been removed to be finished / covered to prevent tripping hazard and potential for heavy objects, personnel to step through ceiling finishes below.

Items requiring short-term remedial action:

1. Supply and install new preformed insulation baffles between each rafter to provide clear ventilation channel from vented soffit to attic space in both the diagonal wing attics. Adjust insulation conditions as required for installation.
2. Cut in and install new roof vents in north facing pitched roof attic space above dormers to match south facing elevation.
3. Cut in and install new roof vents between each dormer to match existing (approximately 8" x 8").
4. Increase insulation and ventilation in roof space adjacent to dormers. Provide 1" (or greater) board insulation or insulated sheathing on exterior face of dormer / knee wall framing to restrain existing batt insulation and reduce thermal bridging heat loss. Remove particle board sheathing and roof framing insulation to provide clear ventilation to vented soffit. Supply and install new preformed insulation baffles minimum two joist spaces between dormer location to provide clear ventilation channel from roof space to attic space beyond. It is recommended this is completed between stone chimney wall and first two dormers as a mock-up through minimum one winter and spring season and assess performance.
5. Replace damaged diagonal west wing roof gutter on north face.
6. Modify slope and reset roof gutter for positive slope to nearest downspout.

Items requiring medium-term remedial action:

1. Provide a thermal separator between the attic spaces and upper floor office space. Recommendation to insulate from the attic side to limit impact on the useable floor area. Method of insulation should be reversible and could include rigid board insulation (foamed plastics are required to be covered), mineral wool batt insulation or similar products.
2. Supply and install new preformed insulation baffles between each rafter to provide clear ventilation channel from vented soffit to attic space in area of south facing low slope roof. Adjust insulation conditions as required for installation.
3. Cut in and install new roof vents on low slope roof uniformly distributed with a combined ventilation area between soffit and roof type venting of 1/150 of the insulated ceiling area.

Items requiring long-term remedial action:

1. Provide permanent insulated access hatches to attic spaces and roof spaces between dormers for routine maintenance and access.
2. Explore alternate methods of water management at elevator including but not limited to:
 - a. Provide interior roof drain in lieu of scupper drain to existing roof. Increase width of roof cricket to extend beyond width of elevator and to roof eave.
 - b. Provide pitched roof over elevator complete with gutter and downspout water management system to grade.
3. Reassess existing downspout locations and modify as required based on a maximum 50' (15m) downspout spacing as recommended by the Sheet Metal and Air Conditioning Contractor's National Association (SMACNA).
4. Further investigation of concrete foundation wall crack identified west elevation basement walkout.

Items requiring routine maintenance:

1. Prepare and institute a long-term maintenance program with the intention of carryout period review of existing exterior sealants on a regular basis and cleaning of gutters and downspouts.

8. Conclusions

In general, the building was found to be in good condition as it relates to the limitations of our assessment. There were no major immediate structural or building envelope issues found in the building.

The item of greatest concern is the limited attic and roof space ventilation at the perimeter roof eaves. Repair and attention to soffit ventilation related remedial actions are recommended in the short-term.

The postponement of these items will likely result in repeat ice damming events impacting lifespan of roofing systems and risk of moisture migration to interior spaces. It is recommended that a qualified contractor be retained to complete the remedial work described in this report.

Mechanical and electrical issues are described in Appendix C.

If there are any questions or comments with respect to any item raised in this report or any other issues, please don't hesitate to contact the undersigned.

Per:

Mike Rekker, C.E.T., BSS
Project Manager
Tacoma Engineers Inc.

F-1



The Municipality of the
VILLAGE OF BURK'S FALLS

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Ten-year capital plan items

Heating/AC in the AHHC (pending grant application 2024)

The AHHC building has had a few renovations over the years and each renovation has altered the interior space from its original design. Some of these renovations have impacted the flow and regulation of heating and cooling systems.

Interior renovations have either blocked off specific spaces, limiting air flow, while other renovations have added heating and cooling units which provide additional heat and cooling for some specific spaces.

All of these renovations have created a "Frankenstein" or patch work of heating and cooling, creating on-going challenges for the Village and for individual tenants.

Part of the challenge in regulating heat/cooling, is that thermostat that control 90% of the AHHC is located in the hallway across from the public washroom on the ground floor. These thermostats regulate all heating and part of the cooling that supplies both the upstairs and basement units of the building. A central controller located in an area influenced by exterior factors does not create comfortable temperatures on all floors.

A secondary thermostat that would regulate the heat source to the upper floor should be installed as the second-floor heat is regulated by the main floors thermostat.

Insulation and venting for the attic space of AHHC (pending grant application 2024)

The AHHC in the past has had issues with heat loss and ice buildup, creating at times interior water leaks and ice buildup. It would appear that when the building underwent a renovation the attic space on both wings had insulation removed.

The ventilation in those attics is not suffice, and in order to resolve on going issues that will lead to future damage, it's recommended the ventilation (more vents) and insulation be examined.

Fuse Panel on second floor of AHHC

The second floor electrical is the original fuse panel. Tenants on the upper floor have to be mindful of what kitchen appliances they are using as the fuses tend to blow if a kettle or a coffee pot is plugged in. When additional appliances are plugged in, one office in particular will lose their fax machine and printer as it's on the same fuse.

~~New shingles on medical building~~

~~The shingles will need to be removed in the next 3-5 years, shingles have been to show signs of age and wear.~~

~~New toilets for medical building and AHHC~~

~~The toilets in the public washrooms are also showing signs of age, and more importantly rust. The toilets should be replaced for esthetic reasons and to prevent damage due to cracked bowls.~~

~~New flooring in AHHC main floor and baseboards in entrance~~

~~The renovations that have occurred in the AHHC have included the replacement of flooring, however the public space areas still have the original flooring. Flooring is showing significant wear and tear, although no orders have been issued, at times the Ministry of Labour has commented that it needs to be replaced. The flooring will continue to degrade as the years progress.~~



The Municipality of the
VILLAGE OF BURK'S FALLS

172 Ontario Street • PO Box 160 • Burk's Falls ON P0A 1C0
P 705-382-3138 • F 705-382-2273 • www.burksfalls.net

New Paint in AHHC

~~Again, areas that have not had any renovation have the original hospital paint colour, again showing its age. Lower level completed.~~

Dietary room

~~The dietary room or the old kitchen as it was when a hospital operated out of the building, remains unusable as it is a space with zero heat supply. As it was originally a kitchen, no heat was required, with the kitchen appliances removed, the room has potential to be remodeled to attract a potential tenant.~~

Medical Building paint (2023)

The medical building could have a new coat of paint in all areas. There is wear and tear on the buildings wall services that would be repaired.

Medical Building Unit flooring

Flooring in the units of former physicians is in original condition, which includes a mix of carpet and laminate square tiles. Both flooring types are in disrepair and are unhygienic. Only the common and washroom area flooring was replaced in 2018. The unit spaces can be upgraded as new tenants are acquired.

AHHC Upper floor (2023)

The second floor of the AHHC has received no attention since 2011 when the Village took ownership. The walls in various locations has suffered from damage due to water infiltration over the years, the walls in some areas are plaster and would require repair before painting of any kind. The washrooms in particular are in bad shape.

The flooring on the main floor must have had some kind of carpet that was removed along with the baseboards. The current flooring is the original hardwood flooring.

Window Improvements (pending grant application 2024)

It would be recommended to explore the window U-value of the AHHC original windows and understand if they could be improved on. Through the building there are original windows that could be replaced with an energy efficient window that is newer in production. The windows include the entire east wing, x-ray, lab and one at the back door. The upper floor also has windows that could be examined for improvement.

Generator Back up

The generator has significant capacity to provide back up power to the AHHC building. The generator is under used. In discussions as tenants move.

Flat Roof Trusses

The elevator has had water leaks due to ice buildup and a deteriorating membrane. Public works have repaired where possible to try to maintain the roof, however the recommendation is to place trusses on the roof and slope water away from the flat roof. (Planned in 2022 – tenders submitted 200% over budget)



The Municipality of the
VILLAGE OF BURK'S FALLS

172 Ontario Street Box 160 Burk's Falls ON P: 705-382-3138 F: 705-382-2273 www.burksfalls.net

Municipality of Magnetawan
c/o Mayor Sam Dunnett
4304 Hwy #520
PO Box 70
Magnetawan, ON
POA 1P0

April 24, 2023

Regarding: Supporting the Start Up Costs of a Dental Clinic in Burk's Falls

Dear Mr. Dunnett,

As a member of the Almaguin Highlands Health Council, you will know that attaining and maintaining health care providers in Almaguin is a key priority.

The Village of Burk's Falls has collaborated with a dentist who will be opening a practice in the Medical Building this year. This is exciting news. With that, beginning in May she will undertake extensive renovations to prepare the space to welcome patrons. Being a new clinic, Dr. Chauhan will open her doors starting one day per week and increasing with demand as able. Her hope is to offer services four days per week.

The clinic will provide basic dentistry including fillings, extractions, cleaning, root canals and simple implants.

In recently conducted community surveys, it is clear that dental services are needed and desired in the area. The clinic will not have a catchment area, filling a gap in service in all of Almaguin.

As with many healthcare practitioners, we have received a request to reduce or waive rent for the first 6 months.

The Village of Burk's Falls is seeking the support from the seven closest member municipalities to help cover the costs as requested.

Cost breakdown:

- Rent for the space for the first 6 months of practice (June-November 2023)- Value of \$11,007.30
- Total rent divided by seven member municipalities- **\$1,572.47 per municipality**

The Village hopes you will support this request as we continue to grow services available to all residents, enhancing healthcare within the Almaguin Highlands.

Regards,

Nicky Kunkel
Clerk- Administrator

THE CORPORATION OF THE MUNICIPALITY OF MAGNETAWAN

BY-LAW NO. 2023 -

Being a By-law to Authorize the Gifting of Lands

WHEREAS the Council of the Municipality of Magnetawan has received a request for the gifting of Lands Municipally owned known as PLAN 319 Lot 26 Last Street W/S (Roll# 494402000200100);

AND WHEREAS the Council of the Municipality of Magnetawan declared the lands located at PLAN 319 Lot 26 Last Street W/S as surplus on May 10, 2023 Motion# 2023-129 and public notice was posted May 11, 2023;

NOW THEREFORE the Council of the Corporation of the Municipality of Magnetawan enacts as follows:

1. **THAT** Council endorses and approves the Gifting of Lands as requested, subject to the condition that Habitat shall reconvey the lands to the Municipality should it not diligently proceed with the construction of the proposed single detached dwelling, and with each party being responsible for their own legal cost and disbursements;
2. **AND FURTHER THAT** the CAO/Clerk of the Municipality of Magnetawan is hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, except where otherwise provided;
3. **AND FURTHER THAT** the CAO/Clerk and the Mayor are hereby authorized and directed to execute all necessary documents to effect the transfer and to implement the condition set out in paragraph 1 (through registration of an Option to Purchase) and to affix the Corporate Seal of the Municipality to such documents.

READ A FIRST, SECOND, AND THIRD TIME, passed, signed and the Seal of the Corporation affixed hereto, this 31st day of May 2023.

**THE CORPORATION OF THE
MUNICIPALITY OF MAGNETAWAN**

Mayor

CAO/Clerk

Laura Brandt

From: Marilee Koenderink [redacted]
Sent: May 16, 2023 4:29 PM
To: Laura Brandt
Subject: Boat Launch Education from the Ontario Federation of Anglers and Hunters Invading Species Program through the Phragmites Working Group

Hello Laura

I hope all is going well with the municipality of Magnetawan today!

Two Phragmites Working Group Lake Bernard members attended Water Steward Training in Haliburton on Wednesday, May 10. Abby Flynn, our Summer Research Technician student, funded through the Invading Species Awareness Program (ISAP) and I are now trained. We met with Jeff Berthelette from the Invading Species Awareness Program who indicated that he would be very willing to come to Sundridge to offer Water Steward Boat launch education with us and bring his aluminum boat from the Federation of Anglers and Hunters and related handouts.

We have asked the Village of Sundridge, and the Township of Strong to permit us to hold boat launch education events at their boat launches starting in June. We would like to ask the municipality of Magnetawan if they would like us to provide the same service.

We have tentatively booked Jeff Berthelotte for Friday, June 16th (before Father's Day weekend) to come with the Invading Species Awareness Program boat and power washer to the Village of Sundridge town dock. If there is anyone from the Magnetawan Council that wants to see how it is done, we very much would like them to come and meet with Jeff and see the process.

This education is always voluntary for boat owners on site and not intrusive - permission from the boat owner is asked and required. There is no risk of harm to the boats.

Please see this short video clip on what occurs during the inspection.

Water Steward Program

Recreational boaters are heavily impacted by the introduction of aquatic invasive species (AIS), and the boater pathway is a significant source of spread for these harmful organisms. The Water Steward Program is a new initiative by ISAP with a focus on AIS prevention.

<http://www.invadingspecies.com/programs/volunteer-water-steward-program/>

Question: Do we need a delegation request to magnetawan council to obtain permission to offer boat launch education at some of the boat launches?

We are willing to attend a meeting and make an official request

hope all is going well with you and yours

Marilee Koenderink
Phragmites Working Group Lake Bernard

--

~Marilee Koenderink



Near North
District School Board

MAGNETAWAN CENTRAL SCHOOL
Box 100, 31 Sparks St
Magnetawan ON P0A 1P0

(705) 387-3939

FAX (705) 387-0102

Wade Burrows, Principal

wade.burrows@nearnorthschools.ca

2022 \$100.00

May 19, 2023

Municipality of Magnetawan

Sub: Request for donation for Graduation Award

Dear Council,

I am writing on behalf of Magnetawan Central School Grade 8 graduating class of 2023. We are hoping to find sponsors for our graduation awards for our students heading off to high school.

If the Municipality is interested in sponsoring the Emily Ross Langford Award for Citizenship this year, we are requesting donations be mailed to the school address above or dropped off at the school on Mondays between 9:00-3:00. The Graduation Ceremony will take place in the school gym on Tuesday, June 27, 2023 at 10:00 a.m. Also, if you have someone that would do the honour of presenting the award, we would greatly appreciate it. If not, we will present on your behalf.

If you could please let us know, we will be able to move forward in preparing a certificate.

Thank you for taking our request into consideration and we look forward to hearing from you.

Sincerely,

Wade Burrows
Principal

Our mission is to educate learners to their fullest potential in preparation for life-long learning.

Ahmic Harbour Recreation

Laura Brandt

Subject: FW: Outcome of Council and Floor Plan Canada Day
Attachments: image001.png

From: Chantal Taillefer <
Sent: Friday, May 19, 2023 2:00 PM
To: Laura Brandt <lbrandt@magnetawan.com>
Subject: Fwd: Outcome of Council and Floor Plan Canada Day

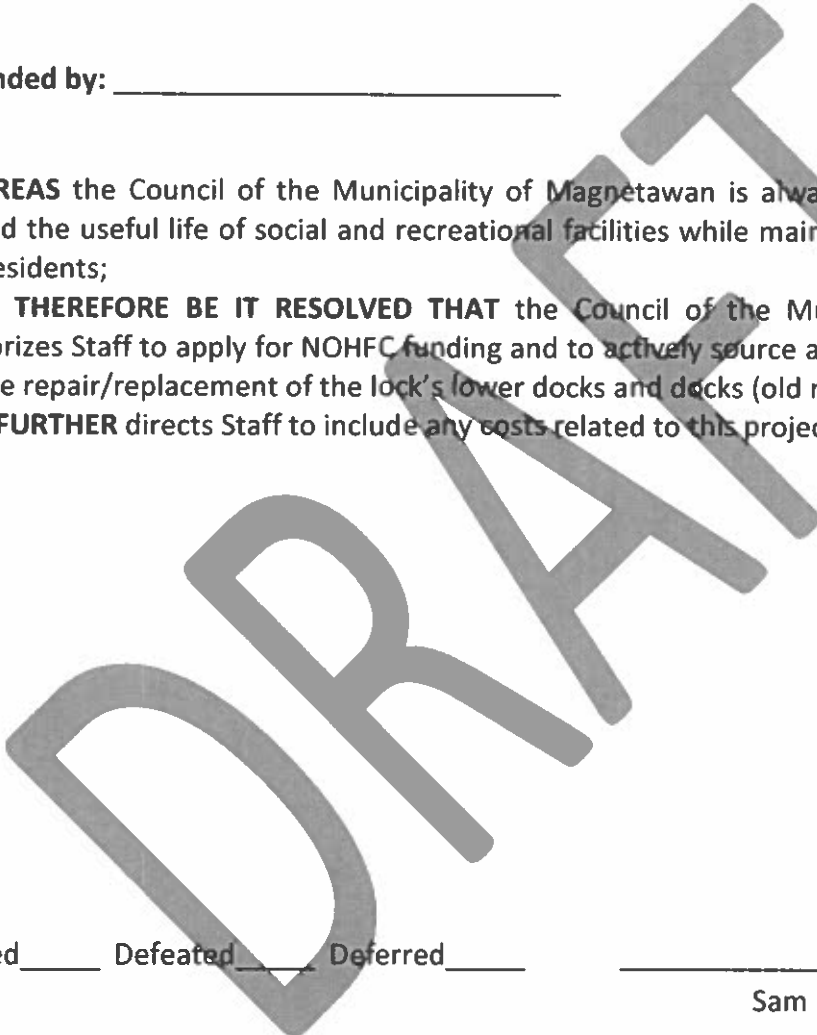
Thanks Laura,
On behalf of the Ahmic Harbour Community Centre, I would like to ask for a donation towards our Canada Day event.
Please let me know if this is possible.
Chantal

Moved by: _____

Seconded by: _____

WHEREAS the Council of the Municipality of Magnetawan is always looking to improve and extend the useful life of social and recreational facilities while maintaining excellent service to our residents;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Magnetawan authorizes Staff to apply for NOHFC funding and to actively source any applicable grant funding for the repair/replacement of the lock's lower docks and docks (old marina) on Ahmic Lake; **AND FURTHER** directs Staff to include any costs related to this project in the 2024 budget.



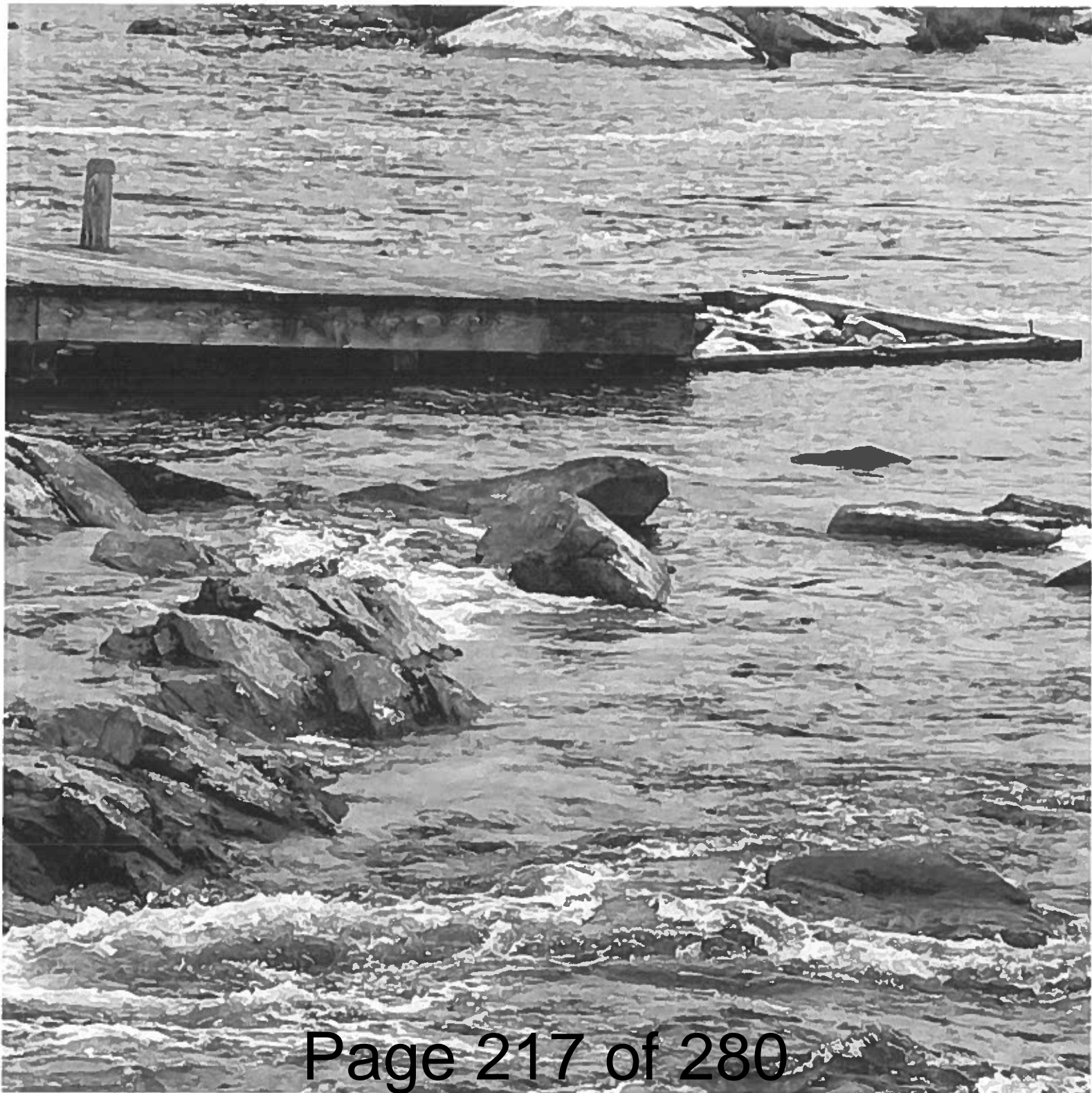
Carried _____ Defeated _____ Deferred _____

Sam Dunnett, Mayor

Recorded Vote Called by: _____

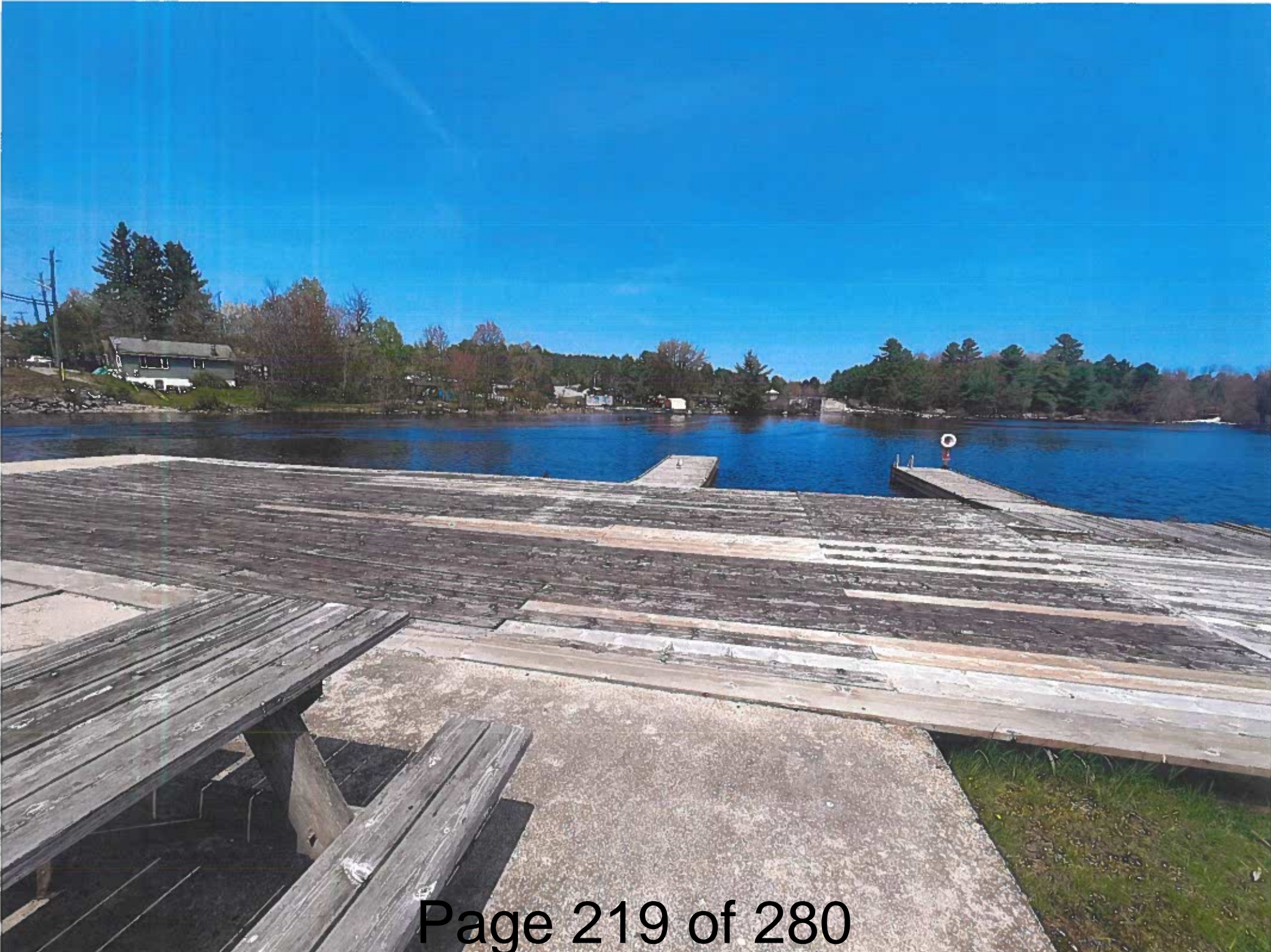
Recorded Vote

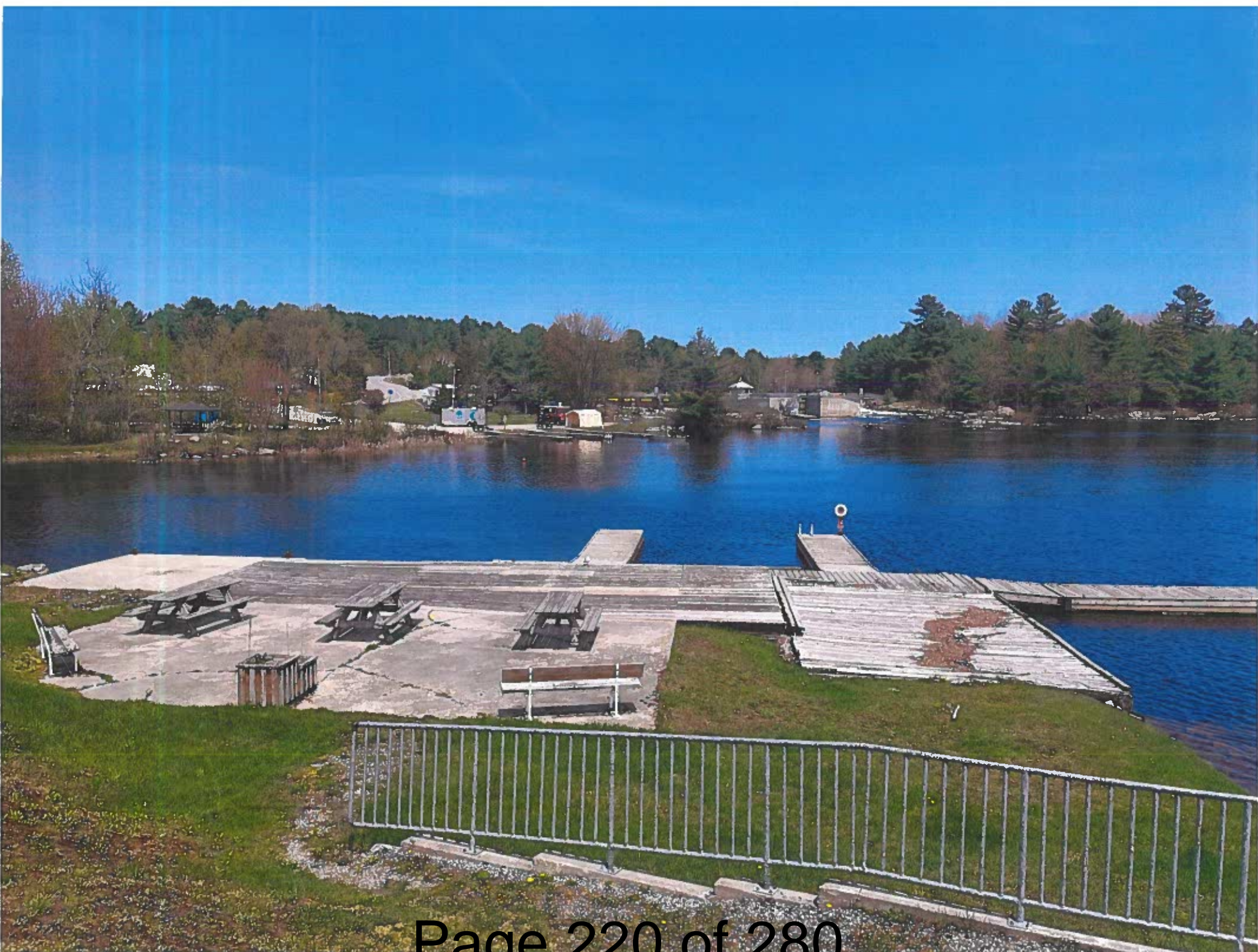
Member of Council	Yea	Nay	Absent
Bishop, Bill			
Hetherington, John			
Hind, Jon			
Kneller, Brad			
Mayor: Dunnett, Sam			



Lower
Locks
Ahmic
Lake
Docks







Laura Brandt

From: Vincent, Amanda (MNRF) ·
Sent: May 25, 2023 9:20 AM
To: Laura Brandt
Subject: Ahmic Dock below the lock

Hi Laura,

Sorry for the delay in getting back to you.

I just wanted to confirm that nothing is required from MNRF to repair the dock at the lock so long as footprint of the dock is not expanded beyond 15 m² (in contact with the lake bottom) at this time.

If the repairs or future repairs of the dock will require work that disturbs the lake bottom or expands the footprint (cribs in contact with the lake bottom) please contact our lands team for next steps by email at

If you would like a little more information on when you may need a work permit please check out the following link when you have a moment. <https://www.ontario.ca/page/crown-land-work-permits>

And of course please do not hesitate to get in touch if you have any additional questions.

Thanks!

Amanda Vincent
Resource Management Coordinator
Bracebridge, Minden, Parry Sound District
Ministry of Natural Resources and Forestry
Parry Sound Work Centre
7a Bay Street
Parry Sound, ON. P2A 1S4

District of Parry Sound



Chief Administrative Officer's Report

May 2023

Mission Statement

To foster healthier communities by economically providing caring human services that empower and enable the people we serve to improve their quality of life.

Ending Homelessness Symposium

Homelessness throughout the province and the country in fact has reached disastrous proportions, with devastating impacts on people, communities and businesses across the province. The Association of Municipalities of Ontario (AMO) understands that action is required and held an Ending Homelessness Symposium that I was in attendance for.

This one and a half-day event which was held on May 3rd and 4th, saw close to 250 elected officials, municipal staff, those with lived experience, academics, not for profits, service providers and others coming together to examine solutions for ending homelessness in Ontario.

As stated by many in attendance, now is the time for action to achieve the goal of ending homelessness. AMO's Ending Homelessness Symposium offered perspectives on the root causes of homelessness – including income insecurity, insufficient supply of deeply affordable housing, insufficient responses to mental health and addictions challenges and the policy responses required. Governments, community and healthcare partners, and the private sector all have a role to play.

This was an important opportunity to understand experiences from across the province, share ideas with peers and build coordinated and strategically aligned solutions.

Information Technology Update

The I.T. Department has continued to be busy this April with continued preparation for a major network shift that begins on May 3rd. This will bring a major security and network change to our main sites, along with setting the stage for our further upgrades across the district. Stage 1 is expected to be completed on May 3rd with further upgrades to be scheduled after the successful completion of the upgrade.

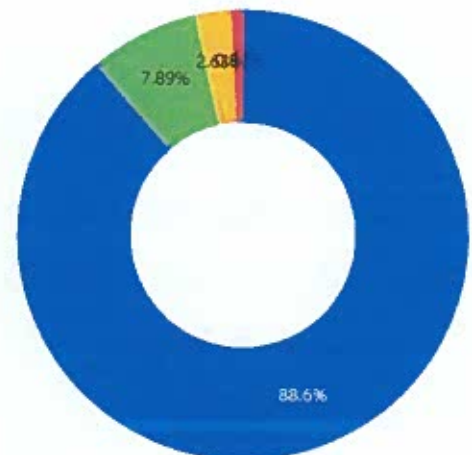
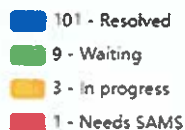
Mid-April, we completed the transition of our Women In Safe Housing (WISH) application to WebWISH for Esprit Place. This provides the Esprit staff with a more comprehensive, cloud based, management tool enabling more flexibility in how and where they can interact with the women they serve.

As always, we have maintained the daily support for the organization.

Ticket Stats

April 2023

Tickets created during period: 114
Of them closed: 101
Still open: 13
Tickets that were reopened: 0
Average response time: 0h 46m 43s
Average duration: 3 h 51m 15s



Facebook Pages



A friendly reminder to follow our Facebook pages!

- ◆ [District of Parry Sound Social Services Administration Board](#)
- ◆ [Esprit Place Family Resource Centre](#)
- ◆ [EarlyON Child and Family Centres in the District of Parry Sound](#)
- ◆ [The Meadow View](#)

Social Media

Facebook Stats

District of Parry Sound Social Services Administration Board	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023
Total Page Followers	409	410	428	446	462	471
Post Reach this Period (# of people who saw post)	6,431	4,180	8,907	4,645	7,891	4,460
Post Engagement this Period (# of reactions, comments, shares)	437	59	234	565	757	505

Esprit Place Family Resource Centre	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023
Total Page Followers	127	127	128	128	132	131
Post Reach this Period (# of people who saw post)	1,155	353	103	75	124	116
Post Engagement this Period (# of reactions, comments, shares)	46	36	1	3	7	71

Twitter Stats

Link to DSSAB's Twitter page - <https://twitter.com/psdssab>

	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023
Total Tweets	8	1	3	7	13	8
Total Impressions	50	13	178	158	300	300
Total Profile Visits	18	24	66	57	217	130
Total Followers	25	26	27	28	28	27

LinkedIn Stats - used primarily for HR recruitment & RFP/Tender postings

Link to DSSAB's LinkedIn page - <https://bit.ly/2YyFHIE>

	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023
Total Followers	377	377	382	395	399	410
Search Appearances (in last 7 days)	225	176	239	318	308	245
Total Page Views	73	45	46	31	31	30
Post Impressions	767	374	266	828	929	697
Total Unique Visitors	29	15	15	16	17	11

Out and About in the Community

On May 5th, I, along with JJ Blower (Communications Officer) were pleased to attend and be invited guest speakers at the District of Parry Sound Municipal Association meeting in Sprucedale. There were approximately 100 people in attendance, primarily elected officials, ministries, agencies and municipal staff from all municipalities in the District of Parry Sound. Our presentation included an overview of the DSSAB's programs and services, and how we can help members of their communities.

(Shown below: Ted Collins, DSSAB Board Member; Tammy MacKenzie, DSSAB CAO; Teri Brandt, DSSAB Board Member)



Starbucks Donation to Esprit Place

We're proud to report that [Esprit Place Family Resource Centre](#) was selected by Starbucks partners (employees) to receive a \$1,350.00 grant from [#TheStarbucksFoundation](#).

During Starbucks Season of Cheer in December 2022, [#TheStarbucksFoundation](#) received over 20,000 nominations from Starbucks partners (employees) and alumni, and were able to recognize and support [Esprit Place Family Resource Centre](#) as one of 2,000 organizations across the U.S. & Canada through a [#neighbourhood-grant](#).

Thank you for the nomination and support!



Licensed Child Care Programs

Total Children Utilizing Directly Operated Child Care in the District March 2023						
Age Group	Fairview ELCC	First Steps ELCC	Highlands ELCC	Waubeek ELCC	HCCP	Total
Infant (0-18M)	0	0	3	2	8	15
Toddler (18-30M)	16	9	14	18	39	96
Preschool (30M-4Y)	20	17	19	41	47	144
# of Active Children	36	26	36	61	96	255

Some of the Directly Operated Child Care Programs welcomed ECE students back into our centres to complete their college program placements. Recruitment for vacant positions has been successful and we are encouraged by the increase in qualified applicants.

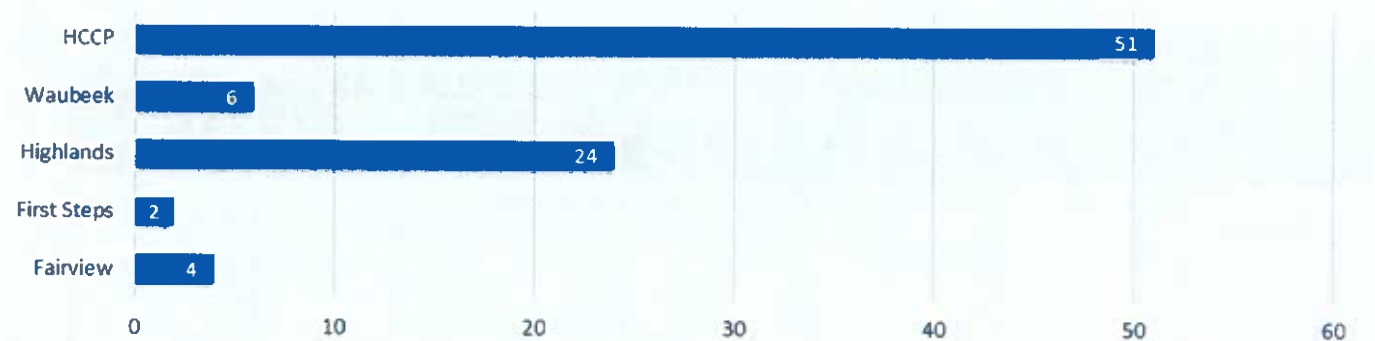
School Age Programs

March 2023		
Location	Enrollment	Waitlist
Mapleridge After School	21	10
Mapleridge Before School	6	0
St. Gregory's After School	9	0
Sundridge Centennial After School	14	5
Land of Lakes After School	13	4
Home Child Care	39	15
# of Active Children	102	34

The School Age Programs are seeing a slight decline in attendance as the weather warms and children are able to walk home or go home with an older sibling. We are monitoring the attendance rates and will be working with the school boards to assist with planning for September 2023.

Directly Operated Child Care Waitlist by Program

March 2023



Program Supervisors are reporting an increase in families looking for spaces for 2024 as maternity and paternity leaves expire.

Inclusion Support Services

March 2023

Age Group	EarlyON	Licensed ELCC's	Monthly Total	YTD Total	Waitlist	New Referrals	Discharges
Infant (0-18M)	0	0	0	0	0	0	0
Toddler (18-30M)	1	3	4	6	2	5	0
Preschool (30M-4Y)	8	39	47	47	4	2	0
School Age (4Y+)	2	17	19	19	0	0	0
Monthly Total	11	59	70	-	6	7	0
YTD Total	11	59	-	87	17	16	1

There has been a slight increase in new referrals to the ISS program this past month.

Funding Sources for District Wide Childcare Spaces

March 2023

Active	# of Children	# of Families
CWELCC*	132	128
CWELCC Full Fee	200	197
Afterschool Fee Subsidy	4	4
Fee Subsidy	32	27
Full Fee	32	26
Ontario Works	7	6
Total	407	388

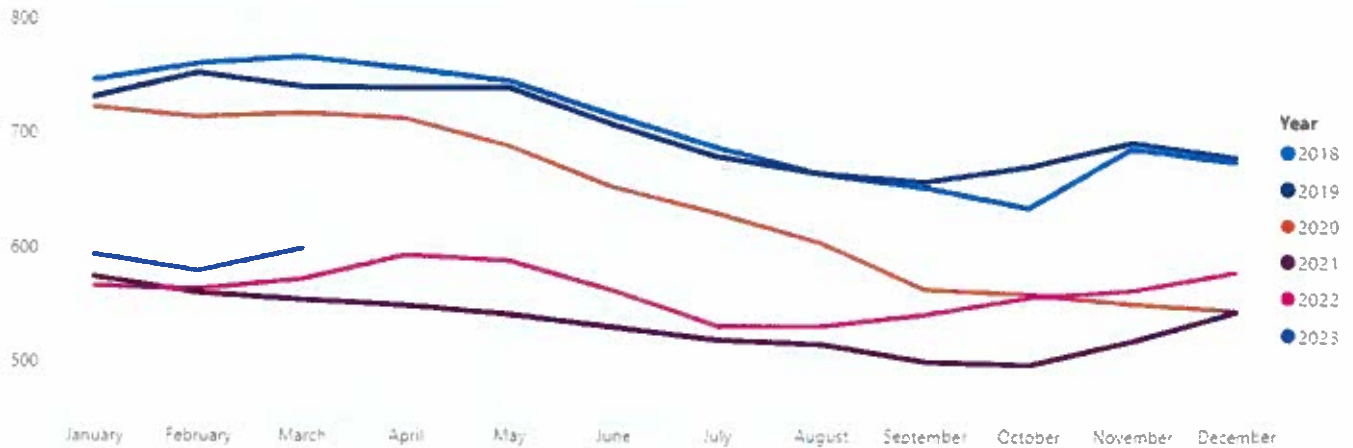
Funding Source - New	# of Children	# of Families
CWELCC	2	2
CWELCC Full Fee	6	6
Afterschool Fee Subsidy	5	3
Total	1	11

* CWELCC – Canada-Wide Early Learning Child Care; eligible for children 0 - 6

Funding Source - Exits	# of Children	# of Families
CWELCC	1	1
Afterschool Fee Subsidy	3	2
Total	4	3

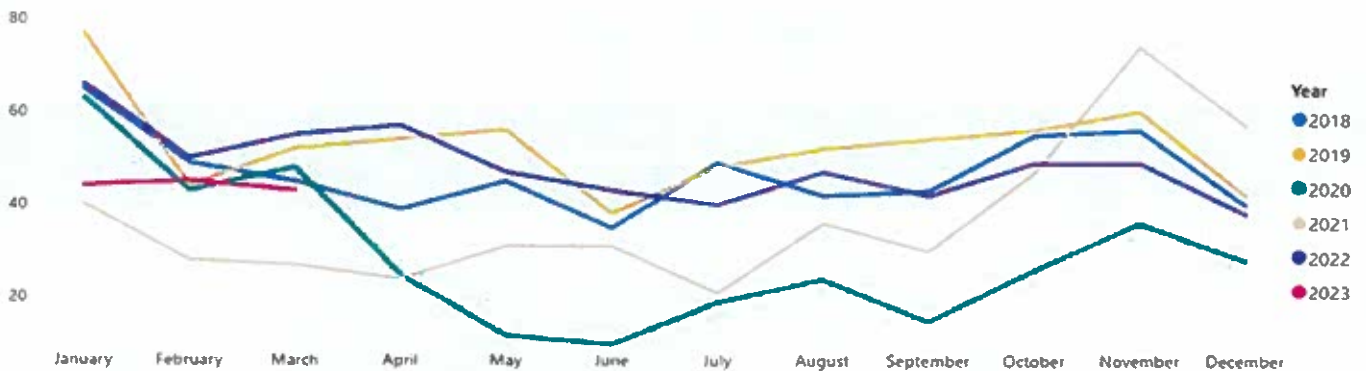
Ontario Works Caseload March 2023

Number of cases

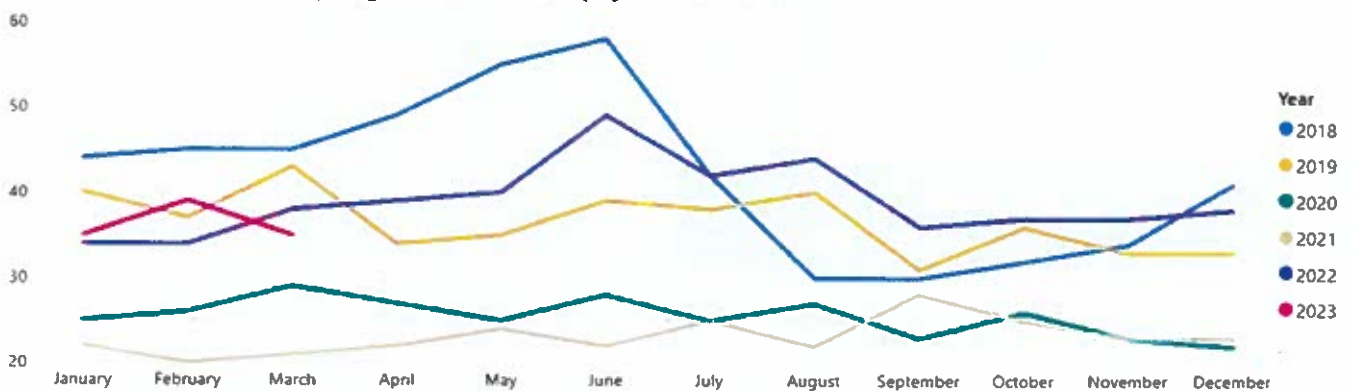


Ontario Works Intake - Social Assistance Digital Application (SADA) & Local Office March 2023

Number of applications received



ODSP recipients actively participating in Ontario Works Employment Assistance



Ontario Works applications

2 ▾
Average received per business day

43
Received Mar 2023

Emergency Assistance applications

1 ▲
Average received per business day

25
Received Mar 2023

The OW Caseload for February was 599. We are supporting 35 ODSP participants in our Employment Assistance program. We also have 57 Temporary Care Assistance cases. Intake also remains steady. We had 43 Ontario Works Applications and 25 applications for Emergency Assistance which was close to where we were at in February.

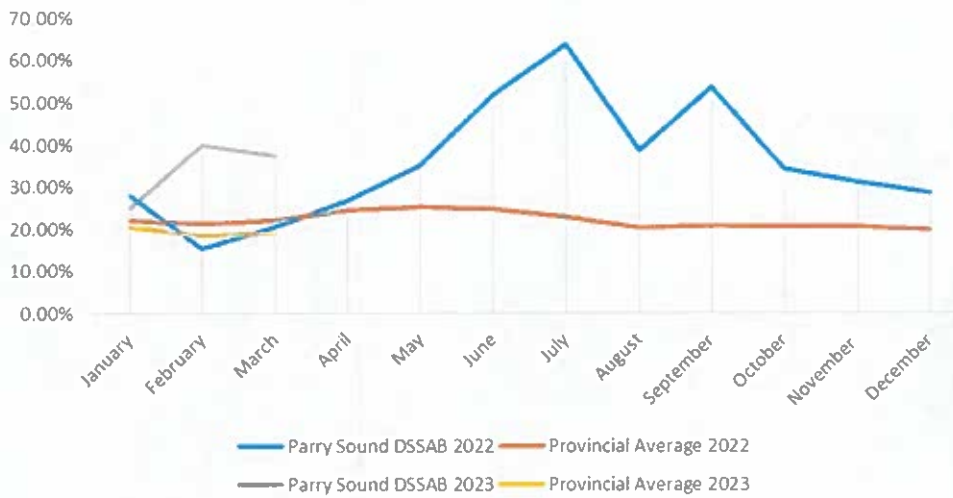
Average number of business days from screening to grant

1.4 ▾
Ontario Works

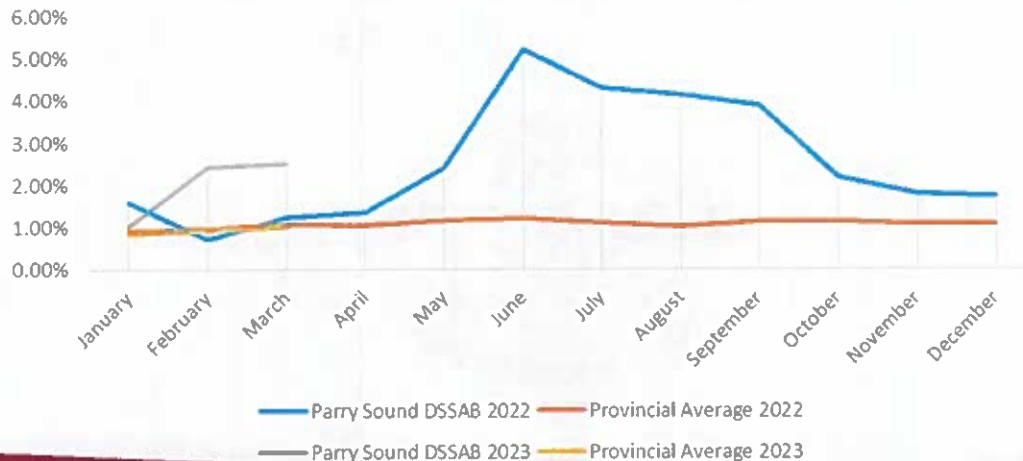
0.3 ▾
Emergency Assistance

Employment Assistance & Performance Outcomes

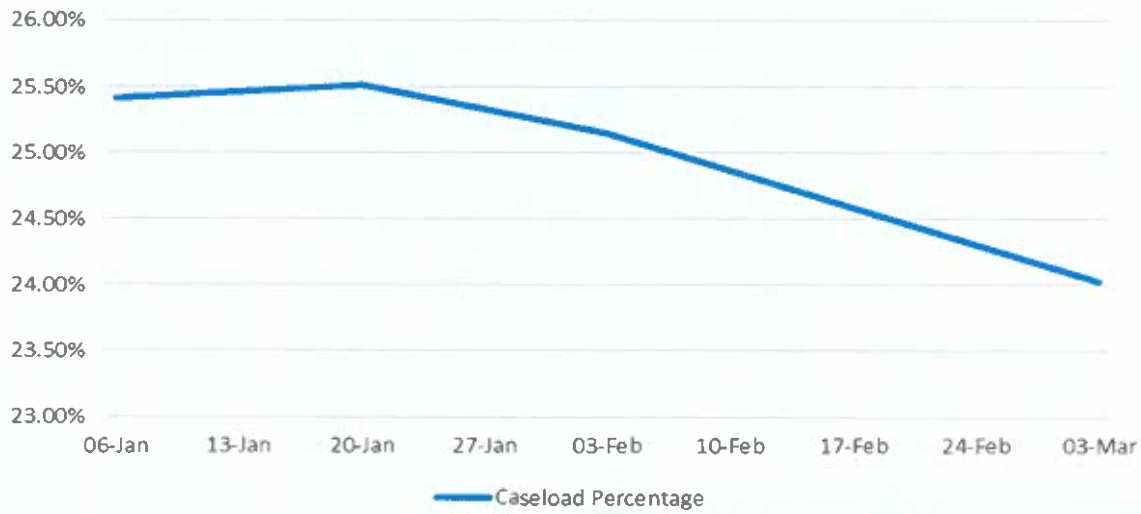
% of Closures Exiting to Employment



% of Caseload Exiting to Employment

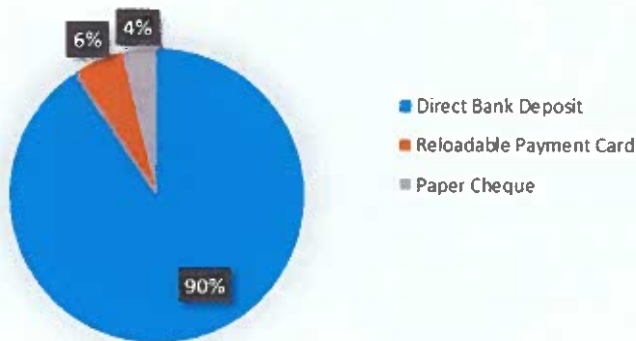


MyBenefits Enrollment 2023



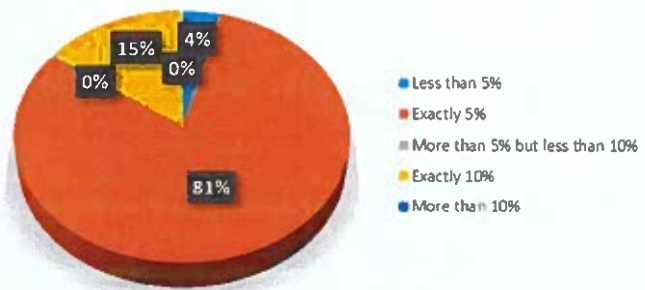
DBD Enrollment

Payment Receipt Method
March 2023



Overpayment Recovery Rate

March 2023



Housing Stability Program - Community Relations Workers

Support

All services performed, provided, or arranged by the Homelessness Stability Program staff to promote, improve, sustain, or restore appropriate housing for individuals active with the Homelessness Stability Program, periodically within the month, not requiring intense case management.

March 2023 Income Source	East	West
Senior	6	16
ODSP	8	36
Ontario Works	4	12
Low Income	17	29

Intense Case Management

Intense Case Management involves the coordination of appropriate services and the provision of consistent and on-going weekly supports, required by the individual to obtain, and sustain housing stability.

March 2023 Income Source	East	West
Senior	13	22
ODSP	10	25
Ontario Works	9	15
Low Income	10	37

Contact/Referrals

March 2023	East	West	YTD
Homeless	0	3	13
At Risk	0	7	21
Esprit Outreach Homeless	0	0	0
Esprit Outreach at Risk	0	0	5
Esprit in Shelter		1	4
Program Total			43

Short Term Housing Allowance

	Active	YTD
March 2023	8	20

Housing Stability: Household Income Sources and Issuance from HPP & CHPI:

March 2023 Income Source	Total	CHPI
Senior	2	\$2,115.00
ODSP	8	\$4,206.63
Ontario Works	1	\$101.70
Low Income	8	\$3,634.00

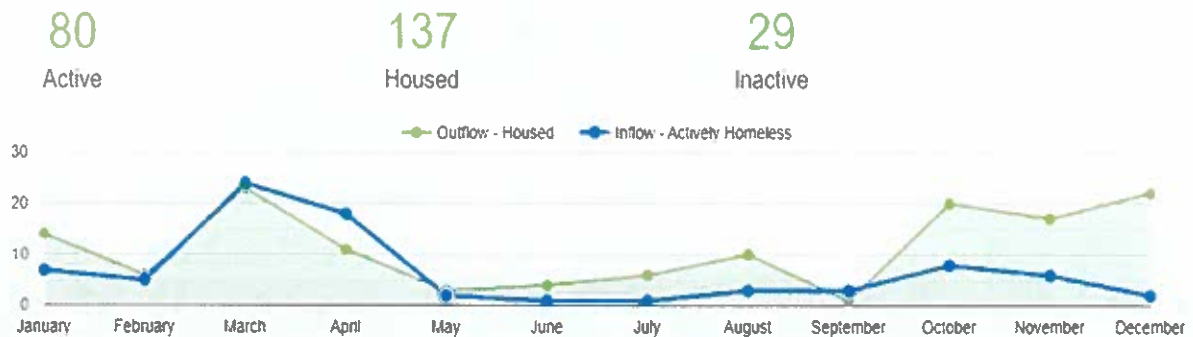
March 2023 Reason for Issue	Total
Rental Arrears	\$500.00
Utilities/Firewood	\$1,113.63
Transportation	\$72.00
Food/Household/Misc	\$8,270.00
Emergency Housing	\$101.70
Total	\$10,057.33

Ontario Works: Household Income Sources and Issuance from HPP

March 2023 Income Source	Total	HPP
Senior	2	\$384.87
ODSP	9	\$2,717.44
Ontario Works	23	\$15,623.48
Low Income	9	\$3,202.26

March 2023	Total
Rental Arrears	\$3,289.09
Utilities/Firewood	\$7,976.73
Transportation	\$220.01
Food/Household/Misc.	\$10,442.22
Total	\$21,928.00

**By-Name List Report
September 2021 - March 2023**



Housing Programs

Social Housing Centralized Waitlist Report March 2023			
	East Parry Sound	West Parry Sound	Total
Seniors	38	108	146
Families	114	420	534
Individuals	460	190	650
Total	612	718	1,330
Total Waitlist Unduplicated			445

**Social Housing Centralized Waitlist (CWL) 2022 - 2023 Comparison
Applications and Households Housing from the CWL**

Month 2022	New App.	New SPP	Cancelled	Housed	SPP Housing	Month 2023	New App.	New SPP	Cancelled	Housed	SPP Housing
Jan	5			1		Jan	5	1	13		
Feb	9	1	2			Feb	5	1	10		
Mar	12		5	2	1	Mar	6		35		
Apr	12	1	1			Apr					
May	11	1		3		May					
June	15		3	2		June					
July	13	2	10	1		July					
Aug	5		17	2	1	Aug					
Sept	16		10	1	1	Sept					
Oct	14		12	6		Oct					
Nov	12	1	8	3		Nov					
Dec	1			5		Dec					
Total	125	6	68	26	3	Total	16	2	58		

SPP = Special Priority Applicant

- Housing Programs received 6 new applications to the centralized waitlist in the month of March
- During the waitlist update, several applicants withdrew their status on the waitlist; of the cancelled applications, 8 were due to receipt of the Canada Ontario Housing Benefit (which indicates they have now secured affordable housing), 3 were deceased, 10 applicants requested that their files be cancelled, 13 were unable to be contacted after several attempts, and 1 failed to provide documentation necessary to determine eligibility

**Parry Sound District Housing Corporation
March 2023**

Activity for Tenant and Maintenance Services

	Current	YTD
Move outs	3	6
Move in	1	8
L1/L2 forms	0	0
N4 - notice of eviction for non payment of rent	2	2
N5 - notice of eviction disturbing the quiet enjoyment of the other occupants	3	4
N6 - notice of eviction for illegal acts or misrepresenting income for RGI housing	0	0
N7 - notice of eviction for willful damage to unit	0	1
Repayment agreements	1	22
Tenant Home Visits	16	48
Mediation/Negotiation/Referrals	7	15
Tenant Engagements/Education	3	18

**Property Maintenance and Capital Projects
March 2023**

Pest Control	8	8 buildings monitored monthly
Vacant Units	12	one-bedroom (8); multiple bedroom (4) (not inclusive of The Meadow View)
Vacant Units - The Meadow View	8	one-bedroom market units (8)
After Hours Calls	6	Furnace not working, no hot water, smoke detector (battery) issue, heater making noise
Work Orders	136	Created for maintenance work, and related materials for the month of March
Fire Inspections		A total of 50 units were inspected for fire safety in the month of March

Local Housing Corporation and DSSAB Buildings - April

- Installing/providing outdoor furniture
- Providing soil for personal tenant vegetable gardens
- RFQ went out for all custodial and landscaping contracts; internal hiring enabled the majority of landscaping and custodial work to be completed by DSSAB staff for 2023
- Hired a full-time custodian for 16 Toronto Ave. and East side work
- Fiber optic installed at 173 Main Street, Sundridge
- Starting the process of District wide unit inspections; deficiency lists to be created
- Fire remediation at 66 Church Street, Parry Sound is 50-60% complete
- In the process of tendering duplex renovation (East side)

Ongoing Challenges:

Prices of services and materials are inflated. Wait times on certain items remains a challenge.

Esprit Place Family Resource Centre
March 2023

Emergency Shelter Services	March 2023	YTD
Number of women who stayed in shelter this month	8	25
Number of children who stayed in the shelter this month	5	21
Number of hours of direct service to women (shelter and counselling)	181	377
Number of days at capacity	20	56
Number of days over capacity	4	29
Overall capacity %	99%	93%
Resident bed nights (women & children)	307	833
Phone interactions (crisis/support)	26	60

Transitional Support	March 2023	YTD
Number of women served this month	10	25
Number of NEW women registered in the program	1	1
Number of public ed/groups offered	2	2

Child Witness Program	March 2023	YTD
Number of children/women served this month	8	18
Number of NEW clients (mothers and children) registered in the program	9	12
Number of public ed/groups offered	1	1



705-382-2900
www.almaguin-health.org

Minutes: May 4, 2023, 10:00 am via Zoom and in the Township of Armour Council Chambers

Present: Rod Ward (Chair), Delynne Patterson, Margaret Ann MacPhail, Norm Hofstetter, Brad Kneller, Jim Ronholm, Sharon Smith (Sundridge) Chris Hope, Camille Barr (Secretary)

Regrets: Tom Bryson, Fraser Williamson (Vice Chair), Vicky Roeder-Martin

Guests: Susan Keast (HHR), Shelly Van den Heuvel (BFFHT), Courtney Metcalf (ACED), Cheryl Harrison (MAHC), Dr. Sarah MacKinnon

Called to order at 10:00 am by Chair R. Ward

1. 2023-13 Moved by B. Kneller - Seconded by D. Patterson
THEREFORE BE IT RESOLVED THAT the Almaguin Highlands Health Council adopt the minutes from the regular meeting of April 6, 2023 as circulated. Carried.

2. **DECLARATION OF PECUNIARY OF INTEREST:** None

3. **DELEGATIONS:**

Cheryl Harrison- CEO and President of MAHC

The new hospital build is in Stage 1.3. Currently there are 16 user groups formed focusing on services needed in the hospitals. The groups are being challenged to look towards the future as they plan as well not just within the physical "four walls" but also within the community. Consultants will take the information provided from the user groups and prepare a design. From there the design will go to the architect. Cheryl encourages Council members to reach out should they have an interest in being a part of the user groups.

There are three locations being considered for Bracebridge. One of these is a preferred site and is on Muskoka Beach Road. All three will be assessed by the town of Bracebridge for service needs.

Regarding the 'local share', Cheryl reports she has been sharing the work that Almaguin has been doing by providing assistance and advocacy. The goal is to have shovels in the ground by 2029.

Dr. Sarah MacKinnon- Sundridge & District Medical Centre

Dr. MacKinnon reiterated that the Province has announced funding available for primary care expansion. Both S. Van den Heuvel and S. MacKinnon have been working on this separate applications for Sundridge and Burk's Falls however resources would be shared across the two groups. The goal is to expand primary care and fill the gaps for unattached patients.

The period for expressions of interest will be announced quickly with a short turn around. It is essential to be prepared. Letters of support are required from stakeholders which include the AHHC and Almaguin Councils. Letters of support need to share real examples of how needs are not currently being met in Almaguin communities. They should tell the tale of our area.

S. MacKinnon will provide the Council with talking points highlighting key areas to address in letters of support.

The following is what will be requested in the expression of interest in a phased in approach:

Services for SDMC:

Phase 1: RN, NP, Mental Health Therapist

Phase 2: Administrative Assistant, Team Office Manager, funding for OTN set up

Services for BFFHT:

Phase 1: NP

Phase 2: Mental Health Therapist, Reception/Medical Secretary

Shared services for BFFHT & SDMC:

Phase 2: Social worker/clinic navigator, Physiotherapist

Letters should be prepared sooner rather than later as the turn around will be quick.

Additionally. S. MacKinnon shared that NOHF contributed a significant amount to the renovations at the Sundridge & District Medical Centre and an open house will be planned for the near future. Stay tuned.

Susan Keast- Human Health Recruiter MAOHT

S. Keast shared she attended a job fair in Collingwood where she was able to network and build resources. She notes a lot of Dr's in attendance were at various stages of their careers. She also attended training with Northern Rural Medical Association which focused on northern rural medicine and what is relevant today. Susan continues to build networks and notes that people are starting to know who she is within her role.

Susan was invited to a dinner in Huntsville with doctors which further supported her learning. She inquired as to what attracted them to the area in hopes of building on this.

RESOLUTIONS PASSED:

2023-14 Moved by M. MacPhail - Seconded by D. Patterson

Whereas the Burk's Falls Family Health Team and the Sundridge and District Medical Centre are applying for potential grant funds for Primary Care Expansion through an Expression of Interest,

THEREFORE BE IT RESOLVED that the Almaguin Highlands Health Council will prepare letters of support to be included in the applications. Carried.

4. ITEMS FOR DISCUSSION

a) Hospital 'Local Share' Update

R. Ward has attended the majority of the AHHC municipal council tables to speak on local share. He reports that MAHC is now seeing Almaguin as being one and the Council continues to be asked to sit on various groups and committees for MAOHT.

b) Health Care Services in the Township of Armour

R. Ward shared that alot of needs of Armour residents are met by the Almaguin Highlands Health Centre in Burk's Falls. He reports there are still many residents on the wait list for a doctor however BFFHT is making gains in catching up.

c) Progress Report

R. Ward reviewed the May Progress Report with Council. The report will be shared with the draft minutes.

d) Other Business

Home Care Modernization Working Group Update- M. MacPhail attended the most recent meeting. Servicing needs are being reviewed and in order to do so good data must be collected. The group will also engage with stakeholders to understand their personal experiences with the program and how outcomes may be improved. M. MacPhail will share the meeting minutes with AHH Council.

Palliative Care Task Force- MAOHT is looking to the Council for representation. Council felt F. Williamson would be a great fit. S. Smith will reach out to F. Williamson. M. MacPhail will attend the first meeting until F. Williamson is spoken to regarding the opportunity.

Eastholme Medical Transportation Services- As per last meeting, Secretary reached out to Eastholme for general information on medical transportation use. The following general information was shared for the 2022 calendar year for medical related appointments only (not errands) and covers from South River to Novar, including Magnetawan:

Total rides- 2,153

Of those, the following percentages are where clients traveled to for medical:

Huntsville – 40%

Local (South River, Sundridge, Burk's Falls) – 23%

North Bay – 22%

Orillia – 4%

Barrie/Newmarket – 3%

Toronto (GTA) – 3%

Dunchurch/Parry Sound – 2%

Bracebridge/Gravenhurst – 2%

Sudbury - 1%

AHHC Foundation- C. Hope is currently working on a new logo for the foundation and will work with the new Village CAO once in place on how the foundation will operate regarding the acceptance of donations and the charitable status.

2023- 15 Moved by C. Hope - Seconded by J. Ronholm

THEREFORE, BE IT RESOLVED THAT the Almaguin Highlands Health Council adjourn at 11:00 am to meet again on June 1, 2023, at 10:00 am. Carried.

Location will be Village of Burk's Falls Council Chambers followed by a tour of the BFFHT expansion at 12:00 pm

*July meeting tentatively booked in the Village of Sundridge, Council Chambers

AHH Council – Key Areas of Focus & Progress- May 2023

This summary provides the information related to the key areas of Focus and Progress as outlined in June 2019 for the Almaguin Highlands Health Council...



Ontario Health Team Partnership

Document and communicate the specific healthcare needs of the entire Almaguin Highlands in order to create our vision of people-centred care within our own community. Establish partnership with OHT (or OHT's) which aligns with and supports our vision.



High-Speed Internet Throughout Almaguin Highlands

Ensure that high-speed internet, a key component in the future of healthcare delivery, is available to every resident of the Almaguin Highlands. The goal is to help level the playing field and ensure our residents can access existing and future digital healthcare options.



Attract & Retain Healthcare Professionals

Ensure excellent healthcare to our region through continuous efforts to both attract new professionals and retain the ones we have. The goal is to build an exceptional team of healthcare professionals, working together across the region.



Coordinate Healthcare Services to Serve Entire Region

Advocate for new and expanded healthcare services and help influence decisions which protect our region. Continually partner with our healthcare providers in support of the specific healthcare needs of our community.

Progress: Items in red and bolded below are new this month...

- AHHC participation in MAOHT Collaboration Steering Committee, Digital Working Group, Health Human Resources Working Group and Home and Community Care Working Group (on-going); **new request to join Palliative Care Task Force (May 2023)**
- Discussions regarding creation of System Navigator or Healthcare Planner role for Almaguin Highlands initiated with MAOHT

- **Additional high-speed announcements for Almaguin Highlands confirmed – April 2023**

- Confirmed additional AHHC funding to assist with OTN / BFFHT renovations
- MAOHT "recruitment funding" complete
- MAOHT Recruiter on board as of February 2023 – assisting with needs in Almaguin

- **MAHC "local share" funding discussions – "Road Show" to all Almaguin municipalities completed**
- **AHHC continues with "local share" committee (MAHC, foundations, municipalities) – next meeting June 12, 2023**
- Local Share Status as of 31-Mar-23 - Approximately \$2-million toward MAHC build and \$500-k for Almaguin confirmed via resolutions

Parry Sound Provincial Offences Act Court Manager's Report

Q1 2023

POA Landscape in the Northeast and Northwest Regions

POA offices in the north comprise of Cochrane, Espanola, Gore Bay, North Bay, Parry Sound, Sault Ste. Marie, Sudbury, Temiskaming Shores, Timmins, Dryden, Fort Frances, Kenora and Thunder Bay. Operating POA offices in many northern communities has additional challenges that may not be faced in the south. These challenges typically lead to increased costs and reduced efficiencies. With the introduction of legislation promoting virtual appearances along with some trials (trials in absentia) required to be held in person, these challenges have been exacerbated. In turn, many offices in the north have been operating on a deficit for the last 1-3 years. In some instances, offices have had to borrow funds from their municipal partners entering Q1. Other offices have contacted the province indicating they no longer wish to manage POA in their municipality.

Satellite courts pose the largest challenge in the north. Overall, they are very expensive to operate, and most are rented locations and cannot operate as hybrid (virtual) courts, therefore few matters can be heard. This creates additional backlog due to lost efficiencies in scheduling. In many instances, travel time and setup & teardown time is longer than actual in-court time. Ultimately, satellite courts are becoming more expensive and less efficient, creating additional administrative burden on most municipalities. 3 locations indicated eliminating satellite courts as their top priority moving forward.

Staffing shortages is also a large challenge in most northern offices. Many offices have been short staffed during the virtual pivot and have faced significant staff turnover,

adding to their backlog. Parry Sound for example, has had 3 different people fill the position of Admin. Clerk in the past 3 years. This is very common in many northern offices. Most offices noted that training a POA Admin. Clerk in all functions typically takes between 9-12 months.

Ticket issuance also continues to pose significant challenges with most offices having experienced a sizable decrease in total charges laid. This is the main reason that some offices are currently operating on a deficit.

Considering these challenges, many offices along with the Municipal Courts Managers' Association of Ontario are advocating for change and lobbying the Ministry of the Attorney General. Some of the priorities include eliminating inefficient and costly satellite courts, allowing TIAs to proceed virtually, changing Certificates of Offence to better reflect the hybrid court system, improved police training (roadside information given to defendants), having the ability to upload OPP e-tickets directly into ICON and increasing legislated fine amounts.

Special Trials

Parry Sound has seen a surge in the number of special trials to be held in 2023 and 2024. A special trial is one that is expected to exceed 2 hours in duration. It generally requires a Judicial Pre-Trial (JPT) where a Justice will determine the approximate length of trial in addition to advancing the resolution of some of the issues/charges. Currently, Parry Sound has several multi-day specials with one pending special estimated to be 30 days in length. This will have a significant impact on operating costs.

New Employee

Wendy Schroeder, who was hired as the POA Administrative Clerk April 11, 2023, moved to public works January 23, 2023. That position was vacant until April 18, 2023.

Jennifer Nicholas joined the POA team having worked in the private sector as well as at Service Ontario and the Ministry of the Attorney General. She has proved to be a tremendous asset to POA in the past two months.

POA Charges Received and Entered

Running Yearly Comparison						
	2022	2021	2020	2019	2018	2017
January	257	369	293	403	324	296
February	188	332	306	260	486	437
March	284	505	242	482	465	464
Q1 SUBTOTAL	729	1,206	841	1,145	1,275	1,197
April	281	416	85	520	486	730
May	297	442	359	649	647	838
June	205	484	271	504	391	500
July	346	674	487	613	645	799
August	266	394	410	468	583	856
September	267	350	367	428	445	659
Q3 SUBTOTAL	2,391	3,966	2,820	4,327	4,472	5,579
October	223	275	298	444	454	706
November	309	226	230	315	311	458
December	169	150	145	189	239	317
Total	3,092	4617	3493	5,275	5,476	7,060

Ticket issuance continues to be very low into 2023. Parry Sound POA expects only a small increase in the number of tickets issued in 2023 compared to 2022, the lowest year on record. For Q1 2023, Parry Sound has received 980 tickets.

Ticket Processing

Ticket processing statistics continue to slowly improve post-pandemic. With the remainder of 2023 court dates almost full, these numbers are expected to eventually plateau.

	Parry Sound	All Municipalities
Average days to dispose at trial: Part 1	328	431
Average days to dispose at trial: Part 3	601	698
Percentage of charges disposed before trial	87%	86%
Percentage of prepaid fines	48%	47%

2023 POA Budget - DRAFT YTD

	2023 Draft Budget	2023 YTD
Revenues		
Provincial Offences Revenues	<u>\$ 825,531.00</u>	<u>\$ 174,841.00</u>
Expenditures		
Salaries, Benefits & Contracted Services	\$ 276,468.00	\$ 83,417.00
Office Administration & Facilities	\$ 41,615.00	\$ 3,073.00
Partner's Administration Charge	\$ 57,766.00	\$ 14,442.00
Prosecution & Justice of Peace	\$ 135,000.00	\$ 35,974.00
Interpreter Costs	\$ 10,000.00	\$ 720.00
Court related travel & witness fees	\$ 1,500.00	\$ 178.00
NCO & A1 Collection Costs	\$ 15,000.00	\$ 977.00
Amortization of Capital Assets	\$ 1,082.00	\$ -
Audit Costs	\$ 4,400.00	\$ -
Certificate of Offence charges	\$ 3,500.00	\$ 422.00
POA IT & Software	\$ 15,000.00	\$ 2,165.00
Provincial Monitoring/Enforcement	\$ 5,700.00	\$ 1,407.00
Fines & By-Laws to Municipalities	\$ 8,500.00	\$ 2,690.00
Fines paid to other POA Offices	\$ 20,000.00	\$ 9,504.00
Transfer to Municipal Partners	\$ 85,000.00	\$ -
VFS paid to Province	\$ 90,000.00	\$ 17,891.00
Fines paid to Province	<u>\$ 55,000.00</u>	<u>\$ -</u>
	<u>\$ 825,531.00</u>	<u>\$ 172,860.00</u>

2022 POA Municipal Partners Distribution

	Population	% of Population	Households	% of Households	Distribution	Q1 Distribution	Q2 Distribution	Q3 Distribution	Q4 Distribution	YTD
Armour	1,459	4.27%	1,087	3.87%	4.07%	\$2,619.19	\$0.00	\$0.00	\$1,195.87	\$3,815.07
Seguin	5,280	15.45%	4,827	17.20%	16.33%	\$10,502.66	\$0.00	\$0.00	\$4,795.32	\$15,297.98
Carling	1,491	4.36%	1,761	6.28%	5.32%	\$3,421.99	\$0.00	\$0.00	\$1,562.42	\$4,984.41
Perry	2,650	7.75%	1,710	6.09%	6.92%	\$4,454.23	\$0.00	\$0.00	\$2,033.72	\$6,487.96
Kearney	974	2.85%	1,195	4.26%	3.55%	\$2,286.58	\$0.00	\$0.00	\$1,044.01	\$3,330.59
Burk's Falls	957	2.80%	523	1.86%	2.33%	\$1,500.19	\$0.00	\$0.00	\$684.96	\$2,185.15
South River	1,101	3.22%	510	1.82%	2.52%	\$1,620.80	\$0.00	\$0.00	\$740.03	\$2,360.83
Sundridge	938	2.74%	458	1.63%	2.19%	\$1,407.79	\$0.00	\$0.00	\$642.77	\$2,050.56
Whitestone	1075	3.15%	1,427	5.09%	4.12%	\$2,647.60	\$0.00	\$0.00	\$1,208.85	\$3,856.45
Joly	293	0.86%	155	0.55%	0.70%	\$453.43	\$0.00	\$0.00	\$207.03	\$660.46
Machar	969	2.84%	875	3.12%	2.98%	\$1,915.02	\$0.00	\$0.00	\$874.36	\$2,789.39
McDougall	2,744	8.03%	1,673	5.96%	7.00%	\$4,500.28	\$0.00	\$0.00	\$2,054.75	\$6,555.02
McKellar	1,419	4.15%	1,515	5.40%	4.78%	\$3,072.22	\$0.00	\$0.00	\$1,402.72	\$4,474.93
McMurrich/Monteith	907	2.65%	735	2.62%	2.64%	\$1,696.18	\$0.00	\$0.00	\$774.44	\$2,470.62
Magnetawan	1,753	5.13%	1,717	6.12%	5.62%	\$3,618.11	\$0.00	\$0.00	\$1,651.96	\$5,270.08
Ryerson	745	2.18%	555	1.98%	2.08%	\$1,337.37	\$0.00	\$0.00	\$610.62	\$1,947.98
Strong	1,566	4.58%	953	3.40%	3.99%	\$2,566.27	\$0.00	\$0.00	\$1,171.71	\$3,737.98
The Archipelago	979	2.86%	2,863	10.20%	6.53%	\$4,203.52	\$0.00	\$0.00	\$1,919.25	\$6,122.76
Parry Sound	6,879	20.13%	3,518	12.54%	16.33%	\$10,506.78	\$0.00	\$0.00	\$4,797.20	\$15,303.98
Totals	34,179	100%	28,057	100%	100%	\$64,330.20	\$0.00	\$0.00	\$29,372.00	\$93,702.20

Population & Households Count sourced from 2021 Statistics Canada Records



CORPORATION OF THE TOWNSHIP OF ARMOUR

RESOLUTION

Date: May 9, 2023

Motion # 132

WHEREAS some proponents of water aerodromes claim federal jurisdiction to bypass provincial and municipal authorities and build massive docks and boathouses under the guise of the Aeronautics Act;

AND WHEREAS Transport Canada does not require proponents of water aerodromes to follow the same registration and certification procedures as land aerodromes;

AND WHEREAS Transport Canada's current regulations for water aerodromes fail to state that mixed-use docks and structures are not permitted;

AND WHEREAS Transport Canada does not require a proponent to be transparent with local authorities about their intentions or submit a building permit and final construction plans;

AND WHEREAS Transport Canada does not require a proponent to provide the municipality with a copy of the water aerodrome registration or certification documents;

AND WHEREAS Registration and certification of water aerodromes are done without environmental impact assessments from provincial and municipal authorities;

AND WHEREAS Registration and certification of water aerodromes are done without safety assessments from local authorities;

AND WHEREAS Transport Canada's loopholes in the regulations lead to lengthy court battles paid by provincial and municipal jurisdictions.

NOW THEREFORE, be it resolved that the Council of the Township of Armour supports efforts to raise awareness about the loopholes in current regulations regarding water aerodromes that allow proponents to build massive docks and boathouses without municipal consultation, approval, or adherence to bylaws and regulations.

AND FURTHERMORE, The Council of the Township of Armour endorses the letter from the Three Mile Lake Community Club Inc. and calls on Transport Canada to:

- Amend current legislation regarding water aerodromes to require mandatory consultation and transparency with provincial and municipal authorities prior to construction.
- State that 'mixed-use' docks and structures will not be permitted.

AND FURTHERMORE, the Council of the Township of Armour urges all mentioned in this resolution to support petition e-4364 to the Minister of Transport, Omar Alghabra.

[Petition e-4364 - Petitions \(ourcommons.ca\)](https://www.ourcommons.ca)

AND FURTHERMORE, be it resolved that this resolution be forwarded to neighbouring municipalities, the Association of Municipalities of Ontario (AMO), the Federation of Canadian Municipalities (FCM). Federation of Northern Ontario Municipalities (FONOM), Association of Municipal Managers, Clerks and Treasurers of Ontario (AMCTO), MP Scott Aitchison, MP Marcus Powlowski (Haliburton-Kawartha Lakes-Brock, Ontario), Graydon Smith MPP.

Moved by:

Blakelock, Rod
 Brandt, Jerry
 Haggart-Davis, Dorothy
 Ward, Rod
 Whitwell, Wendy

Seconded by:

Blakelock, Rod
 Brandt, Jerry
 Haggart-Davis, Dorothy
 Ward, Rod
 Whitwell, Wendy

Carried / Defeated _____

R

Declaration of Pecuniary Interest by: _____

Recorded vote requested by: _____

Recorded Vote:

Blakelock, Rod

For

Opposed

Brandt, Jerry

Haggart-Davis, Dorothy

Ward, Rod

Whitwell, Wendy

Laura Brandt

From: Prime Minister | Premier Ministre <PM@pm.gc.ca>
Sent: May 12, 2023 1:58 PM
To: Laura Brandt
Subject: RE: Office of the Prime Minister/Cabinet du premier ministre
Attachments: image001.png; 2023-145 Support Bail Reform.pdf

Dear Mayor Dunnett:

On behalf of Prime Minister Justin Trudeau, I would like to acknowledge receipt of your correspondence of May 10, 2023, endorsing a resolution of the Federation of Northern Ontario Municipalities in relation to bail reform.

Thank you for sharing this resolution on behalf of the Corporation of the Municipality of Magnetawan. Your courtesy in bringing this information to the Prime Minister's attention is appreciated.

Once again, thank you for taking the time to write.

K. Bentsen

Executive Correspondence Officer / Agente de la correspondance Executive Correspondence Services / Services de la correspondance de la haute direction

----- Original Message -----

From: lbrandt@magnetawan.com
Sent: Wednesday, May 10, 2023, 6:35 PM
To: leader@gpo.ca;scott.aitchison@parl.gc.ca;cheryl.gallant@parl.gc.ca;patty.hajdu@parl.gc.ca;carol.hughes@parl.gc.ca;premier@ontario.ca;charlie.angus@parl.gc.ca;david.lametti@parl.gc.ca;viviane.lapointe@parl.gc.ca;eric.melillo@parl.gc.ca;marcus.powlowsk
Cc:
Subject: Bail Reform Support Resolution

Good Evening

Please see attached our support resolution.

Have a great night

Laura

Laura Brandt, Deputy Clerk Recreation and Communications Municipality of Magnetawan | PO Box 70 | 4304 Highway 520 | Magnetawan, ON POA 1P0 Phone 705-387-3947 ext. 1002 | Fax 705-387-4875 | lbrandt@magnetawan.com

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Parry Sound Area
COMMUNITY BUSINESS & DEVELOPMENT CENTRE INC.
A Community Futures Development Corporation

April 20th, 2023



Municipality of Magnetawan
4304 Hwy #520, P.O. Box 70
Magnetawan, ON
POA 1P0

Attention: Mayor Sam Dunnett
Municipality of Magnetawan
RE: Contribution to the Parry Sound Area CB&DC – 2023

Dear Mayor Dunnett,

On behalf of the volunteer Board and Staff at the Parry Sound Area CB&DC please share with Council our appreciation for once again demonstrating, in a tangible way, their support of our efforts in the West Parry Sound community. We would also like to thank you for the wonderful mention in your monthly Municipal newsletter, we were very grateful to be included.

We look forward to continuing to work with all of Council and local entrepreneurs to explore opportunities for business growth and employment generation in our community.

Sincerely,

Janice Heidman
General Manager
Parry Sound Area CBDC
Community Futures Development Corporation

JH/ph



ONTARIO'S
**INVADING
SPECIES**
AWARENESS PROGRAM



Webinar: Least Wanted Invasive Species in Almaguin Highlands

Jun 14, 2023 07:00 PM



Hosted by the Ontario Federation of Anglers and Hunters' Brook Schryer, this webinar will give an overview of the top 10 least wanted aquatic and terrestrial invasive species for the Almaguin Highlands, ON. The species, which will include species like wild pigs (*Sus scrofa*), Japanese knotweed (*Reynoutria japonica*), and others, are amongst the least wanted species across the province of Ontario.

Though the webinar will have a focus in the Almaguin Highlands, it is appropriate for anyone interested within the province. Mr. Schryer will highlight species' characteristics, impacts, current distribution, what you can do, and reporting information. See you there!

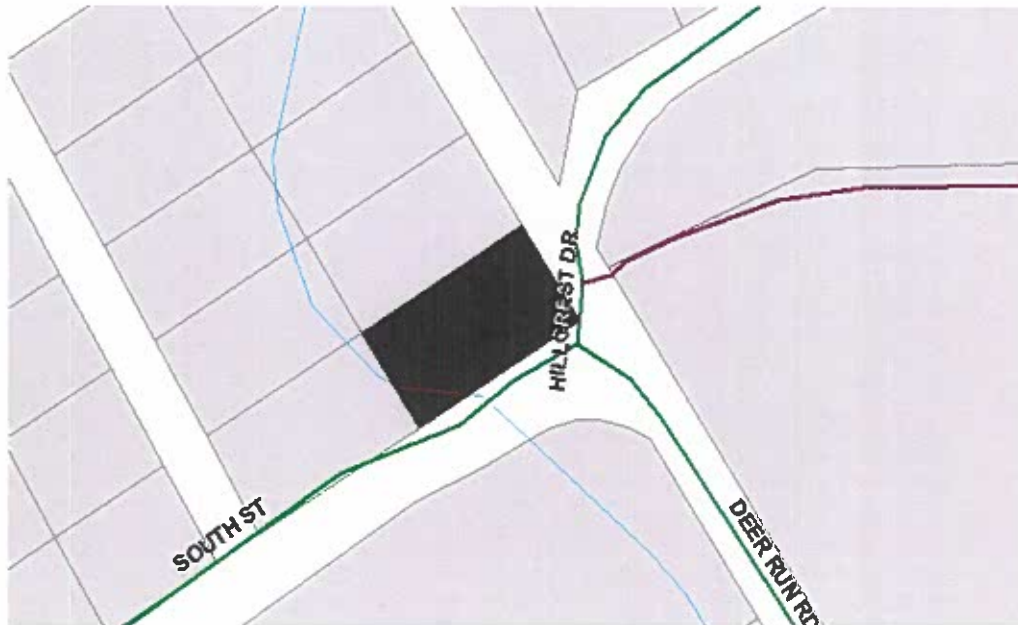
Sign up here!





PUBLIC NOTICE MAY 11, 2023

**Municipally owned lands located at: PLAN 319 LOT 26 LAST STREET W/S
Declared surplus as per Motion 2023-129 May 10, 2023
To be gifted to Habitat for Humanity for the Magnetawan Builds Project**



**Please direct any questions to
CAO/Clerk Kerstin Vroom
kvroom@magnetawan.com
(705) 387-3947**

Laura Brandt

From: donotreply@energystar.gov
Sent: May 17, 2023 11:12 AM
To: Laura Brandt
Subject: Receipt for Data Request Submittal
Attachments: responseData.xlsx

Dear Municipality of Magnetawan Municipal:

This is to confirm the receipt of the following Data Request (see attached file for what was submitted):

Response sent: 05/17/2023 11:12 AM

Response includes: 6 properties

Response sent to:

Ontario Ministry of Energy Ontario Public Service
Ontario Ministry of Energy
77 Grenville Street
Toronto, ON M7A 2C1

Response sent by:

Municipality of Magnetawan Municipal
Municipality of Magnetawan
203 Ahmic Street
Ahmic Harbour, ON P0A 1G0

Response sent on behalf of:

Municipality of Magnetawan Municipal
Municipality of Magnetawan
203 Ahmic Street
Ahmic Harbour, ON P0A 1G0

Sincerely,
ENERGY STAR Commercial and Industrial Program

Meter ID (Pre-filled)	Meter Consumption ID (Pre-filled)	Portfolio Manager ID (Pre-filled)	Property Name (Pre-filled)	Meter Name (Pre-filled)	Meter Type (Pre-filled)	Start Date (Required)
148465825	6729090716	24327039	Ahmic Harbour Community Centre	Electric	Electricity - Grid Purchase	Last Bill 1/1/2020
148465825		24327039	Ahmic Harbour Community Centre	Electric	Electricity - Grid Purchase	1/1/2021
148465828	6729090720	24327040	Fire Hall	Electric	Electricity - Grid Purchase	Last Bill 1/1/2020
148465828		24327040	Fire Hall	Electric	Electricity - Grid Purchase	1/1/2021
148465831	6729090721	24327041	Former Davis Industries Building	Electric	Electricity - Grid Purchase	Last Bill 1/1/2020
148465831		24327041	Former Davis Industries Building	Electric	Electricity - Grid Purchase	
148465833	6729090722	24327042	Former Medical Centre	Electric	Electricity - Grid Purchase	Last Bill 1/1/2020
148465833		24327042	Former Medical Centre	Electric	Electricity - Grid Purchase	1/1/2021
148465834	6729090730	24327043	Municipal Centre	Electric	Electricity - Grid Purchase	Last Bill 1/1/2020
148465834		24327043	Municipal Centre	Electric	Electricity - Grid Purchase	1/1/2021
148465835	6729090726	24327044	Parks Building	Electric	Electricity - Grid Purchase	Last Bill 1/1/2020
148465835		24327044	Parks Building	Electric	Electricity - Grid Purchase	1/1/2021
148465837	6729090729	24327045	Public Works Building	Electric	Electricity - Grid Purchase	Last Bill 1/1/2020
148465837		24327045	Public Works Building	Electric	Electricity - Grid Purchase	1/1/2021

Meter ID (Pre-filled)	Meter Consumption ID (Pre-filled)	Portfolio Manager ID (Pre-filled)	Property Name (Pre-filled)	Meter Name (Pre-filled)	Meter Type (Pre-filled)	Start Date (Required)
150793668	6827599306	24327039	Ahmic Harbour Community Centre	Fuel Oil (Num 1 and 2)	Fuel Oil (No. 2)	Last Bill 1/1/2019
150793668		24327039	Ahmic Harbour Community Centre	Fuel Oil (Num 1 and 2)	Fuel Oil (No. 2)	
148465829	6729090719	24327039	Ahmic Harbour Community Centre	Propane	Propane	Last Bill 1/1/2020
148465829		24327039	Ahmic Harbour Community Centre	Propane	Propane	1/1/2021
148465830	6729090723	24327040	Fire Hall	Fuel Oil (Num 1 and 2)	Fuel Oil (No. 2)	Last Bill 1/1/2020
148465830		24327040	Fire Hall	Fuel Oil (Num 1 and 2)	Fuel Oil (No. 2)	1/1/2021
148465832	6729090724	24327041	Former Davis Industries Building	Propane	Propane	Last Bill 1/1/2020
148465832		24327041	Former Davis Industries Building	Propane	Propane	
148465836	6729090733	24327043	Municipal Centre	Propane	Propane	Last Bill 1/1/2020
148465836		24327043	Municipal Centre	Propane	Propane	1/1/2021
148465840	6729090736	24327043	Municipal Centre	Fuel Oil (Num 1 and 2)	Fuel Oil (No. 2)	Last Bill 1/1/2020
148465840		24327043	Municipal Centre	Fuel Oil (Num 1 and 2)	Fuel Oil (No. 2)	1/1/2021
148465839	6729090731	24327044	Parks Building	Fuel Oil (Num 1 and 2)	Fuel Oil (No. 2)	Last Bill 1/1/2020
148465839		24327044	Parks Building	Fuel Oil (Num 1 and 2)	Fuel Oil (No. 2)	1/1/2021
148465841	6729090732	24327045	Public Works Building	Propane	Propane	Last Bill 1/1/2020
148465841		24327045	Public Works Building	Propane	Propane	1/1/2021

May 10, 2023
NOHFC Project: 7401208

Delivered via email to lbrandt@magnetawan.com
The Corporation of the Municipality of Magnetawan
4304 Highway 520
PO Box 70
Magnetawan, ON P0A 1P0

Board of Directors

Honourable Greg Rickford - Chair

David Sinclair, Vice Chair

Michael Fox

Don Mitchell

Fred Slade

Peter Chirico

Sam Biasucci

Kim Cornell

Laurie Marcll

Bill Spinney

Bernie Kamphof

Tonia Blenkarn

Kimberly Ballance

Lucy Belanger

Sue Prodaniuk

Jim Hook

Attention: Laura Brandt, Deputy Clerk Recreation and Communications

Dear Laura Brandt,

I am pleased to advise that the Northern Ontario Heritage Fund Corporation (NOHFC) has approved funding for your project in the following amount(s):

Conditional Contribution	Loan	Total Funding Not to Exceed
\$35,000	\$0	\$35,000

This approval is subject to entering into a signed agreement with NOHFC setting forth the essential terms and conditions of the funding and such other documents that NOHFC may require.

The team assigned to your project is currently preparing the required document(s) and will be in touch with you in the upcoming weeks. For information on program requirements and the funding process, please consult our website at www.nohfc.ca. If you have questions, please contact your project's Financial Officer, Scott Thornton, toll-free at 1-800-461-8329.

To help us assist you better, please reference your NOHFC project number (7401208) in all your communications with us.

At this time, please do not publicly announce your approval for funding from NOHFC. NOHFC or the Ministry of Northern Development will contact you to arrange the details for an official announcement, where it is expected that you and/or a member of your organization participate.

On behalf of the Board of Directors, please accept my best wishes.

Sincerely,



The Honourable Greg Rickford
Minister of Northern Development
Chair, Northern Ontario Heritage Fund Corporation

General Rollerskates

May 10, 2023
NOHFC Project: 7600068

Delivered via email to lbrandt@magnetawan.com
The Corporation of the Municipality of Magnetawan
4304 Highway 520
PO Box 70
Magnetawan, ON P0A 1P0

Attention: Laura Brandt, Deputy Clerk

Dear Laura Brandt,

I am pleased to advise that the Northern Ontario Heritage Fund Corporation (NOHFC) has approved funding for your project in the following amount(s):

Conditional Contribution	Loan	Total Funding Not to Exceed
\$4,500	\$0	\$4,500

This approval is subject to entering into a signed agreement with NOHFC setting forth the essential terms and conditions of the funding and such other documents that NOHFC may require.

The team assigned to your project is currently preparing the required document(s) and will be in touch with you in the upcoming weeks. For information on program requirements and the funding process, please consult our website at www.nohfc.ca. If you have questions, please contact your project's Financial Officer, Kefier Pommells, toll-free at 1-800-461-8329.

To help us assist you better, please reference your NOHFC project number (7600068) in all your communications with us.

At this time, please do not publicly announce your approval for funding from NOHFC. NOHFC or the Ministry of Northern Development will contact you to arrange the details for an official announcement, where it is expected that you and/or a member of your organization participate.

On behalf of the Board of Directors, please accept my best wishes.

Sincerely,

The Honourable Greg Rickford
Minister of Northern Development
Chair, Northern Ontario Heritage Fund Corporation

Board of Directors

Honourable Greg Rickford - Chair

David Sinclair, Vice Chair

Michael Fox

Don Mitchell

Fred Slade

Peter Chirico

Sam Biasucci

Kim Cornell

Laurie Marcell

Bill Spinney

Bernie Kamphof

Tonia Blenkarn

Kimberly Ballance

Lucy Belanger

Sue Prodaniuk

Jim Hook

Laura Brandt

From: donotreply@otf.ca
Sent: May 23, 2023 2:38 PM
To: Laura Brandt
Subject: Ontario Trillium Foundation Application ID# RF127319 Funding Decision

Free Exercise classes four times a week
Roller skates + equipment
music in the park,
interactive Christmas lighting.
drive in movie

Please note: This is an unmonitored mailbox. Do not reply directly to this message.

Thank you for submitting an application to the Ontario Trillium Foundation (OTF) for the Resilient Communities Fund. We appreciate the time and effort that went into the application, and we understand the commitment you have to the success of your organization's mission.

OTF receives a very high volume of applications and while there are so many worthy proposals, we are only able to fund a limited number of projects. Unfortunately, we are not able to fund your application which is further outlined below.

We recognize this notification is arriving at a challenging time during which your organization is rebuilding its resiliency to provide valuable programs and services in your community.

Successful Resilient Communities Fund grant applications demonstrate strength in [four assessment areas](#). Based on our criteria for each of these assessment areas, your project could have:

- more clearly demonstrated alignment with OTF's Resilient Communities Fund outcomes. (Strategy)
- more clearly demonstrated that the budget is reasonable and aligned to key project activities. (Process)

Please note that the next deadline for the Resilient Communities Fund is October 25, 2023. Information sessions and coaching calls will be available prior to the grant application deadline. If you wish to re-apply, we encourage you to:

- Visit OTF's [Resilient Communities Fund](#) page for information on eligibility requirements
- Contact the OTF Support Centre at 1-800-263-2887 or otf@otf.ca

We wish you the very best with the important work you do in your community.

Thank you for applying to the Ontario Trillium Foundation.

Sincerely,

Renee Beuparlant
Bilingual Director, Community Investments

EXCITING NEWS!
NEW GEOCACHES
ADDED IN 2023!



The Worlds Largest Treasure Hunt NOW IN MAGNETAWAN!



What is geocaching?

Geocaching is a form of treasure hunting, but it's less about the treasure and more about the sight seeing experience. The Geocaching app will be used to locate nearby geocaches, once you have selected Geocache the app will help you navigate towards the general area of the geocache. The app will then notify you that you are in the area closest to the geocache, and that's when you start looking around to find the geocache. Once The geocache is found sign your name on the paper inside and if there's any little treasures you must leave some thing to take some thing. once you are finished with the geocache make sure to put it back exactly where you found it, so other geocachers can enjoy the same experience you had.

What is needed to geocache?



The Geocaching App



A Pen

How do I get the App?



Scan this QR code
or
search Geocaching in the App Store

FREE

ARCHERY NIGHT

MONDAYS

6-8 PM JULY AND AUGUST

LOCATED AT THE MAGNETAWAN LIONS' PAVILION

THIS PROGRAM IS LED BY EXPERIENCED TRAINED INSTRUCTORS

SAFETY AND PROPER TECHNIQUE WILL BE EMPHASIZED

THE FIRST TIME YOU ATTEND YOU MUST COMPLETE A MANDATORY

SAFETY LESSON BEFORE SHOOTING CAN BEGIN

AGES 8 AND UP ARE WELCOME

EACH CHILD MUST BE ACCOMPANIED BY AN ADULT

PRE-REGISTRATION IS PREFERRED



FOR MORE INFORMATION AND FOR REGISTRATION

FORMS CONTACT US AT (705) 387-3947

OR AT RECREATION@MAGNETAWAN.COM



DRUMMING WITH SANDRA

**WEDNESDAY JULY 5TH
& WEDNESDAY AUGUST 9TH
1PM**

**MAGNETAWAN CENTENNIAL PARK
ALL AGES WELCOME
BRING YOUR OWN DRUM OR SHARE
OURS!**





AT THE VILLAGE GREEN
BIDDY STREET AND THE HERITAGE MUSEUM CENTRE
Saturdays 10am to 1pm

JULY 8 MEMBERS OF THE BURKS FALLS ART CLUB

JULY 15 INGRID O'GORMAN, SUE SNIDER

JULY 22 MEMBERS OF THE BURKS FALLS ART CLUB

JULY 29 INGRID O'GORMAN, CHRISTINE CHARETTE

AUGUST 5 MEMBERS OF THE BURKS FALLS ART CLUB

AUGUST 12 INGRID O'GORMAN

AUGUST 19 MEMBERS OF THE BURKS FALLS ART CLUB

AUGUST 26 INGRID O'GORMAN, CHRISTINE CHARETTE

SEPTEMBER 2 MEMBERS OF THE BURKS FALLS ART CLUB

For more information contact us at (705) 387-3947 or at

recreation@magnetawan.com
Page 264 of 280





ICYMI In Case You Missed It! Council Highlights May 10, 2023



To read the complete minutes, agenda packages and by-laws please visit our website at www.magnetawan.com



GREAT NEWS! Staff applied for grant funding and was successful in their application to the 2023 Canadian Heritage Canada Day Grant Funding. The Municipality will receive \$10,000 to put towards our Canada Day Celebrations!

Council passed Resolution 2023-140 approving a donation of \$100 for the Almaguin Highlands Secondary School Tartan Theatre Troup and congratulates the Tartan Theatre on their selection to perform "When the Fat Lady Sings" at the Provincial Level Showcase in Toronto!



Council passed resolution 2023-129 thanking Magnetawan Builds for their Deputation Habitat for Humanity Donation of Land. Council is supportive of the need for affordable housing in our Municipality and is thankful of Habitat for Humanity's good work in our Community. Stay tuned for updates and fundraising efforts from the Magnetawan Chapter! Habitat for Humanity Ontario Gateway North through shelter, we empower. We bring communities together to help families build strength, stability, and independence through affordable housing.



Council passed resolution 2023-139 approving a donation of \$100 for the Almaguin Highlands Secondary School Graduation Awards Program. Congratulations to all our GRADUATES!

Council passed resolution 2023-137 and 2023-138 receiving the correspondence from the Women's Own Resource Centre approving the rental of the Magnetawan Community Centre free of charge for their upcoming Travelling Community Kitchen Programming and approving their donation request in the amount of \$876.50 for 2023/24 programming.



That Building or Demolition permits must be issued and posted on site prior to construction or demolition taking place. **PERMIT FEES ARE DOUBLED** and you could be subject to legal proceedings if you are caught building without a PERMIT! When in doubt give us a shout!

SAVE THE DATE

The next open public meeting of Council is May 31, 2023, at 1:00 pm at the Magnetawan Community Centre.

Questions? Concerns? Ideas? Contact the Municipal Office at (705) 387-3947

or by email at info@magnetawan.com

Council Approval Accounts Payable and Payroll

Meeting Date: May 31/2023

<u>Accounts Payable</u>	<u>Amount</u>
Batch # <u>2023-00060</u> Cheque Date: <u>May 4/2023</u> From: <u>24384</u> To: <u>24385</u>	\$ <u>298.06</u>
Batch # <u>2023-00062</u> Cheque Date: <u>May 4/23</u> From: <u>24386</u> To: <u>24387</u>	\$ <u>244,048.30</u>
Batch # <u>2023-00065</u> Cheque Date: <u>May 15/23</u> From: <u>24388</u> To: <u>24389</u>	\$ <u>1,076.50</u>
Batch # <u>2023-00064</u> Cheque Date: <u>May.31/23</u> From: <u>24391</u> To: <u>24454</u>	\$ <u>167,292.71</u>
Batch # Cheque Date: From: To:	\$
EFT Batch # <u>2023-00067</u>	\$ <u>26,418.27</u>
EFT Batch # <u>2023-00069</u>	\$ <u>28,579.33</u>
EFT Batch # <u>2023-00071</u>	\$ <u>53,427.35</u>
<u>Total Accounts Payable</u>	<u>\$ 521,140.52</u>

Cancelled Cheques

<u>Payroll</u>	
Staff Pay Pay Period: # <u>9</u> Direct deposit and Cheque # to #	\$ <u>38,749.26</u>

Staff Pay Pay Period: # Direct deposit and Cheque # to #	\$
---	----

Council Pay

Pay Period: #

All Direct deposit \$

Total Payroll \$ 38,749.26

Total for Resolution \$ 559,889.78

**Municipality of Magnetawan
List Of Accounts for Approval**
Batch: 2023-00060 to 2023-00073

Bank Code - CURR - CURRENT ACCOUNT

COMPUTER CHEQUE

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
24384 4042028	2023-05-04	LETTS DIANNE 1-4-1200-2215 - ADMIN - LEGA 1-1-1100-1102 - HST RECEIVA	LEGAL MATTERS HSTBIReb Tax Code	51.29 5.66	56.95
24385 8506	2023-05-04	MIS Municipal Insurance Services Ltd. 1-4-1000-5018 - COUNCIL - DO 1-1-1100-1102 - HST RECEIVA	BASEBALL INSURANCE-0 HSTBIReb Tax Code	225.67 15.44	241.11
24386 MAY.2023	2023-05-04	NORTH BAY PARRY SOUND DISTRICT HEALTH 1-4-6400-2010 - HEALTH - HEA	MAY 2023 - HEALTH UNIT	3,874.51	3,874.51
24387 IVC21700	2023-05-04	Town Of Parry Sound 1-4-6400-2020 - HEALTH - LAN	EMS LEVY 2023	240,173.79	240,173.79
24388 2023-140 2023-139	2023-05-15	ALMAGUIN HIGHLANDS SECONDARY SCHOOL 1-4-1000-5018 - COUNCIL - DO 1-4-1000-5018 - COUNCIL - DO	TARTAN THEATRE TROUF GRADUATION AWARDS	100.00 100.00	100.00 100.00
			Payment Total:		200.00
24389 2023-138	2023-05-15	WOMEN'S OWN RESOURCE CENTRE 1-4-1000-5018 - COUNCIL - DO	2023/2024 PROGRAMMIN	876.50	876.50
24390	2023-05-23	VOID - PAYROLL			
24391 159474 161212	2023-05-31	ADAMS BROS. CONSTRUCTION LTD. 1-4-4020-4022 - LF - MATTRES 1-4-4020-2020 - LF - LATRINE I 1-4-4030-2015 - RECY - LATRI 1-1-1100-1102 - HST RECEIVA	LANDFILL WASTE DISPOE MAY 8-JUNE 5/23 LANDFII MAY 8-JUNE 5/23 LANDFII HSTBIReb Tax Code	30.00 152.64 152.64 33.72	30.00 339.00
			Payment Total:		369.00
24392 23-09	2023-05-31	AXEM SERVICES 1-4-3101-8000 - J - CAPITAL E 1-1-1100-1102 - HST RECEIVA	FIREHALL @ 15TH & 16TH HSTBIReb Tax Code	6,246.04 689.90	6,935.94
24393 02-130123	2023-05-31	ARNSTEIN INDUSTRIAL EQUIPMENT LIMITED 1-4-3211-2070 - GR - REPAIRS 1-1-1100-1102 - HST RECEIVA	GRADER PARTS HSTBIReb Tax Code	239.28 26.43	265.71
24394 4206128	2023-05-31	BRANDT TRACTOR LTD. 1-4-3211-2070 - GR - REPAIRS 1-1-1100-1102 - HST RECEIVA	GRADER REPAIRS HSTBIReb Tax Code	4,857.62 694.24	5,551.86
24395 538589007MAY	2023-05-31	Bell Mobility 1-4-4020-2420 - LF - LANDFILL 1-4-4030-2420 - RECY - LANDF 1-1-1100-1102 - HST RECEIVA	LANDFILL SURVEILLANCE LANDFILL SURVEILLANCE HSTBIReb Tax Code	10.53 10.53 2.24	23.30
24396 50066875MAY/2	2023-05-31	BELL MOBILITY INC 1-4-2000-2053 - FD - COMMUN 1-4-3101-2056 - J - DIGITAL RA 1-1-1100-1102 - HST RECEIVA	TOWER RENTAL TOWER RENTAL HSTBIReb Tax Code	59.89 59.88 13.23	133.00
24397	2023-05-31	BERTRAND, WILMA			

**Municipality of Magnetawan
List Of Accounts for Approval
Batch: 2023-00060 to 2023-00073**

Date Printed
2023-05-23 2:31 PM

Page 2

COMPUTER CHEQUE

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
20230501		1-3-2100-7200 - CBO - BUILDIN	REIMBURSEMENT-BUILD	1,300.00	1,300.00
24398	2023-05-31	COMPUTER TECH CD			
2164		1-4-1200-2130 - ADMIN - COMF	MONTHLY SERVICE CON	271.70	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	30.01	301.71
24399	2023-05-31	COMWAVE			
307520		1-4-1200-2050 - ADMIN - TELEI	VOIP LINES	51.04	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	5.64	56.68
24400	2023-05-31	COOMBS GARY J			
20230511		1-4-3101-1310 - J - CONFEREM	GARY COOMBS-LICENSE	23.75	23.75
20230511B		1-4-3101-1310 - J - CONFEREM	LICENSE RENEWAL-GAR	90.00	90.00
			Payment Total:		113.75
24401	2023-05-31	CRAIG'S WELDING & FABRICATION			
2084		1-4-3032-8000 - CAPITAL DEBF	FABRICATING - PW	919.87	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	101.60	1,021.47
24402	2023-05-31	CURRIE TRUCK CENTRE			
0455974P		1-4-3228-2070 - TR28 - REPAIF	TRUCK #28 - REAR HOOD	74.51	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	8.23	82.74
24403	2023-05-31	DEAN'S AUTO CARE			
20885		1-4-7210-2070 - TR10 - REPAIF	TRUCK #10, OIL CHANGE,	170.38	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	18.81	189.19
24404	2023-05-31	CINDY LEGGETT			
20230430		1-4-2600-2400 - REC - RECRE/	APR. 3 & 24/2023 - FITNES	160.00	160.00
24405	2023-05-31	PETER PUPEK			
64458		1-2-1000-1089 - CLEARING - FI	REIMBURSEMENT-TRADE	25.44	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	2.81	28.25
64452		1-2-1000-1089 - CLEARING - FI	REIMNURSEMENT-OFM A	50.88	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	5.62	56.50
			Payment Total:		84.75
24406	2023-05-31	EASTHOLME HOME FOR THE AGED			
2NDQTR2023		1-4-6010-2010 - HOME - EASTI	2ND QTR LEVY FOR 2023	62,950.75	62,950.75
24407	2023-05-31	ECOVUE CONSULTING SERVICES			
21-2125-208		1-4-8010-5012 - PLN - OFFICIA	ZONING BY-LAW UPDATE	301.62	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	33.31	334.93
21-2125-1002A		1-1-1100-1170 - A/R - PLANNIN	MUSZYNSKI PRE-CON	411.52	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	45.45	456.97
21-2125-1003		1-1-1100-1170 - A/R - PLANNIN	CARDUA PRE-CON	515.16	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	56.92	572.08
22-2125-204		1-1-1100-1145 - A/R - ZUBATIU	ZUBATIUK CONSENT	357.43	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	39.48	396.91
21-2125-1002		1-1-1100-2021 - A/R - CHISOLM	CHISOLM-MV APPLICATIC	480.82	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	53.11	533.93
			Payment Total:		2,294.82
24408	2023-05-31	EXTREME SMALL ENGINE REPAIR			
56503		1-4-7200-2010 - PARKS - MATE	PARKS-SUPPLIES	77.20	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	8.52	85.72

Municipality of Magnetawan
List Of Accounts for Approval
Batch: 2023-00060 to 2023-00073

COMPUTER CHEQUE

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
24409 IN162580	2023-05-31	FIRE MARSHAL'S PUBLIC SAFETY COUNCIL 1-4-2000-2012 - FD- PREVENT 1-1-1100-1102 - HST RECEIVA	PREVENTION MATERIALS HSTBIReb Tax Code	374.99 41.42	416.41
24410 2878	2023-05-31	GILROY'S TIRE 1-4-3216-2070 - BH3 - REPAIR 1-1-1100-1102 - HST RECEIVA	BH #3 - TIRE REPAIR HSTBIReb Tax Code	151.11 16.70	167.81
24411 211239	2023-05-31	GRIFFITH BROS SERVICE CTR. LTD 1-4-2110-2070 - CBO VEHICLE 1-1-1100-1102 - HST RECEIVA	CBO VEHICLE MAINTENAN HSTBIReb Tax Code	171.87 18.99	190.86
24412 686207	2023-05-31	GLOBAL INDUSTRIAL CANADA 1-4-2000-2010 - FD - MATERIA 1-1-1100-1102 - HST RECEIVA	MEDICAL GLOVES HSTBIReb Tax Code	432.06 47.73	479.79
24413 20230518	2023-05-31	GW CONTRACTING 1-1-1100-2021 - A/R - CHISOLM	DEPOSIT REFUND-CHISO	1,517.18	1,517.18
24414 20230505	2023-05-31	HARRIS, JOHN 1-1-1100-1171 - A/R - HARRIS	SEVERANCE, ZBLA, & SIT	2,713.42	2,713.42
24415 1588	2023-05-31	INSERVUS MANAGEMENT SYSTEMS 1-4-2000-7130 - FD - EQUIPME 1-1-1100-1102 - HST RECEIVA	BUNKER GEAR CLEANING HSTBIReb Tax Code	458.19 50.69	508.88
24416 14 15	2023-05-31	JOHNSTON CALVIN 1-4-3042-4010 - D2 - CONTRAC 1-1-1100-1102 - HST RECEIVA 1-4-3042-4010 - D2 - CONTRAC 1-1-1100-1102 - HST RECEIVA	HIRED GRADER-APRIL 20 HSTBIReb Tax Code HIRED GRADER-MAY 5,8, HSTBIReb Tax Code	4,233.22 467.58 7,077.42 781.73	4,700.80 7,859.15
			Payment Total:		12,559.95
24417 2907640 2908278	2023-05-31	KIDD'S HOME HARDWARE BUILDING CENTRE 1-4-3101-2010 - J - MATERIALS 1-1-1100-1102 - HST RECEIVA 1-4-7200-2010 - PARKS - MATE 1-1-1100-1102 - HST RECEIVA	SUPPLIES HSTBIReb Tax Code SUPPLIES HSTBIReb Tax Code	97.64 10.78 37.64 4.16	108.42 41.80
			Payment Total:		150.22
24418 SJ-81	2023-05-31	LLOYD BARRY 1-4-3101-2350 - J - SIGNAGE 1-1-1100-1102 - HST RECEIVA	ROADS-FIX CROSSWALK HSTBIReb Tax Code	1,151.93 127.23	1,279.16
24419 20230505	2023-05-31	LORUSSO, CARL 1-1-1100-1176 - A/R - CARL LO	REIMBURSEMENT-DEEMI	454.05	454.05
24420 20230508 20230518	2023-05-31	BRANDT LAURA 1-4-2600-2010 - REC - MATERI 1-4-7500-2010 - LOCKS - MATE 1-4-2600-2015 - REC - EVENTE 1-1-1100-1101 - HST RECEIVA 1-1-1100-1102 - HST RECEIVA 1-4-2600-2010 - REC - MATERI 1-1-1100-1102 - HST RECEIVA	MILEAGE FREEEZIES FOR STUDEN CANADA DAY SUPPLIES HST100%Reb Tax Code HSTBIReb Tax Code MILEAGE REIMBURSEME HSTBIReb Tax Code	17.39 14.99 375.04 1.95 43.35 60.62 6.70	452.72 67.32
			Payment Total:		520.04

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Invoice #		GL Account			
24421	2023-05-31	MAGNETAWAN BUILDING CENTRE (COM DEV)			
101-113803		1-4-2600-2400 - REC - RECRE/	SUPPLIES	20.14	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	2.22	22.36
101-114939		1-4-7700-8000 - AHMIC - CAPIT	AHMIC HARBOUR HALL-K	224.20	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	29.15	253.35
			Payment Total:		<u>275.71</u>
24422	2023-05-31	MAGNETAWAN BUILDING CENTRE (PARKS)			
101-114178		1-4-7100-2400 - WHARFS - RE	SUPPLIES	70.51	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	7.79	78.30
101-114179		1-4-7200-2010 - PARKS - MATE	SUPPLIES	9.14	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	1.01	10.15
103-110415		1-4-7100-2400 - WHARFS - RE	SUPPLIES	144.66	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	15.98	160.64
101-113889		1-4-7200-2010 - PARKS - MATE	SUPPLIES	44.86	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	4.95	49.81
101-114057		1-4-7100-2400 - WHARFS - RE	SUPPLIES	204.17	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	22.55	226.72
101-113971		1-4-7700-8000 - AHMIC - CAPIT	SUPPLIES	89.98	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	11.70	101.68
101-113757		1-4-7300-2010 - HALL - MATER	SUPPLIES	567.74	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	73.81	641.55
103-110537		1-4-7500-2400 - LOCKS - REPA	WINDOW-LOCK KEEPER'	2,187.52	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	284.38	2,471.90
103-110538		1-4-7300-8000 - HALL - CAPITA	WINDOW-CC	4,419.38	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	574.52	4,993.90
103-110574		1-4-7100-2400 - WHARFS - RE	SUPPLIES	133.66	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	14.77	148.43
101-114177		1-4-7200-2010 - PARKS - MATE	SUPPLIES	8.23	
		1-4-7200-2400 - PARKS - REPA	SUPPLIES	91.57	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	11.02	110.82
101-114547		1-4-7200-2400 - PARKS - REPA	CREDIT MEMO-SUPPLIES	-45.78	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	-5.06	-50.84
101-114613		1-4-7100-2400 - WHARFS - RE	SUPPLIES	8.77	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	0.97	9.74
101-114548		1-4-7300-2010 - HALL - MATER	SUPPLIES	83.88	
		1-4-2600-2015 - REC - EVENTS	10 CANADIAN FLAGS	152.34	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	10.90	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	16.83	263.95
101-114612		1-4-7200-2400 - PARKS - REPA	SUPPLIES	234.54	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	25.90	260.44
101-114762		1-4-7100-2400 - WHARFS - RE	SUPPLIES	81.41	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	8.99	90.40
101-114761		1-4-7200-2010 - PARKS - MATE	SUPPLIES	76.33	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	8.43	84.76
103-110936		1-4-7100-2400 - WHARFS - RE	SUPPLIES	16.77	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	1.85	18.62
			Payment Total:		<u>9,670.97</u>
24423	2023-05-31	MAGNETAWAN BUILDING CENTRE (ROADS)			
104-88003		1-4-3101-2010 - J - MATERIALE	SUPPLIES	70.21	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	7.76	77.97

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104-88211		1-4-3101-2120 - J - OFFICE	SUPPLIES	6.49	6.49
103-110999		1-4-3101-2010 - J - MATERIALS	SUPPLIES	24.41	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	2.70	27.11
103-110982		1-4-3101-2080 - J - SMALL TOOLS	SUPPLIES	86.48	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	9.55	96.03
103-110975		1-4-3101-2120 - J - OFFICE	SUPPLIES	19.81	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	2.19	22.00
104-88404		1-4-3101-2010 - J - MATERIALS	SUPPLIES	55.96	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	6.18	62.14
103-110779		1-4-3101-2080 - J - SMALL TOOLS	SUPPLIES	57.24	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	2.02	59.26
103-110811		1-4-3101-2010 - J - MATERIALS	SUPPLIES	17.27	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	1.91	19.18
			Payment Total:		<u>370.18</u>
24424	2023-05-31	MAGNETAWAN BUILDING CENTRE (FIRE DEPT.)			
104-88059		1-4-2005-7140 - MAG STATION	SUPPLIES	50.78	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	5.61	56.39
24425	2023-05-31	MAGNETAWAN BUILDING CENTRE (LANDFILL)			
104-88042		1-4-3101-2080 - J - SMALL TOOLS	SUPPLIES	53.89	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	5.95	59.84
101-113817		1-4-4020-2010 - LF - MATERIALS	SUPPLIES	12.71	
		1-4-4030-2010 - RECY - MATERIALS	SUPPLIES	12.71	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	2.81	28.23
101-113516		1-4-4020-2120 - LF - OFFICE	WATER	12.98	
		1-4-4030-2120 - RECY - OFFICE	WATER	12.98	25.96
101-114333		1-4-4020-2120 - LF - OFFICE	SUPPLIES	19.47	
		1-4-4030-2120 - RECY - OFFICE	SUPPLIES	19.47	38.94
			Payment Total:		<u>152.97</u>
24426	2023-05-31	MAP SUNDRIDGE			
818010/3		1-4-3101-2010 - J - MATERIALS	ROADS SUPPLIES	41.09	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	4.54	45.63
24427	2023-05-31	HURONIA ALARM & FIRE SECURITY INC.			
1232628		1-4-7300-2400 - HALL - REPAIR	CC & OFFICE MAINTENANCE	843.00	
		1-1-1100-1101 - HST RECEIVABLE	HST100%Reb Tax Code	109.59	952.59
24428	2023-05-31	CEDAR SIGNS			
INV/2023/1803		1-4-3101-2350 - J - SIGNAGE	SIGNAGE-NOAH'S, BEAVER	353.37	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	39.04	392.41
24429	2023-05-31	JIM MOORE PETROLEUM			
621916		1-4-3101-2023 - J - DYED DIESEL	DYED DIESEL	1,761.26	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	194.54	1,955.80
621915		1-4-3101-2022 - J - CLEAR DIESEL	CLEAR DIESEL	684.73	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	75.64	760.37
			Payment Total:		<u>2,716.17</u>
24430	2023-05-31	MHBC PLANNING LIMITED			
5029867		1-1-1100-1170 - A/R - PLANNING	ZWIERSCHKE PRECON 7/23	441.13	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	48.73	489.86
5029865		1-1-1100-1139 - A/R - KLAHANI	MAGNETAWAN-CAMP KLAHANI	3,119.97	
		1-1-1100-1102 - HST RECEIVABLE	HSTBIReb Tax Code	344.61	3,464.58

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5029917			1-1-1100-1201 - A/R - SEIBELS	SEIBEL-PART OF LOTS 6&	2,191.91	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	242.11	2,434.02
						<u>6,388.46</u>
24431	2023-05-31	NEAR NORTH LABORATORIES INC.				
95108			1-4-4300-2010 - W-SYS - MATE	WATER TESTING-05/09/20	145.65	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	16.09	161.74
24432	2023-05-31	NORTHERN DISPOSAL & SANITATION				
28578			1-4-7500-2010 - LOCKS - MATE	APR.12-APR.30,2023 TOIL	104.50	
			1-4-7100-2400 - WHARFS - RE	APR.12-APR.30,2023 TOIL	106.34	
			1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	13.59	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	11.74	236.17
24433	2023-05-31	Hydro One Networks				
5146APR/23			1-4-2000-2029 - FD - HYDRO -	225 SIDERD 15 16 N	31.13	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	3.88	35.01
3087MAY2023			1-4-3800-5014 - STREET - AHM	AHMIC HARBOUR LIGHTS	50.82	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	6.35	57.17
3189MAY2023			1-4-3800-5016 - STREET - ROC	ROCKWYNN LIGHTS	33.38	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	4.02	37.40
2621MAY2023			1-4-2006-2030 - AHMIC STATIC	AHMIC HARBOUR FIRE &	61.74	
			1-4-7700-2030 - AHMIC - HYDR	AHMIC HARBOUR FIRE &	121.05	
			1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	17.82	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	7.70	208.31
6780MAY2023			1-4-7205-2030 - P - HYDRO	6527 HWY 124	32.75	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	4.09	36.84
						<u>374.73</u>
24434	2023-05-31	PRO FLEET CARE MUSKOKA NORTH BAY				
1005			1-4-3222-2070 - TR22 - REPAIF	SERVICE-TRUCK 22,26,27	335.81	
			1-4-3226-2070 - TR26 - REPAIF	SERVICE-TRUCK 22,26,27	335.81	
			1-4-3227-2070 - TR27 - REPAIF	SERVICE-TRUCK 22,26,27	335.81	
			1-4-3228-2070 - TR28 - REPAIF	SERVICE-TRUCK 22,26,27	335.80	
			1-4-3229-2070 - TR29 - REPAIF	SERVICE-TRUCK 22,26,27	335.81	
			1-4-3231-8000 - TR31-2023 Doc	SERVICE-TRUCK 22,26,27	178.08	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	205.13	2,062.25
24435	2023-05-31	WASTE CONNECTIONS OF CANADA INC.				
7113-330411			1-4-4010-4010 - GARBAGE - C	GARBAGE DISPOSAL FEE	1,925.71	
			1-4-4030-4012 - RECY - RECYC	GARBAGE DISPOSAL FEE	2,274.96	
			1-4-4020-4022 - LF - MATTRES	5498.29	5,595.07	
			1-4-4030-4014 - RECY - RECYC	5498.29	3,402.69	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	1,457.83	14,656.26
24436	2023-05-31	GF PRESTON SALES AND SERVICE LTD.				
IN00926			1-4-4020-8000 - LF - CAPITAL I	BATTERIES-LANDFILL	905.65	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	100.03	1,005.68
IN00917			1-4-3219-2070 - LOADER - REF	WHEEL LOADER	84.34	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	9.31	93.65
						<u>1,099.33</u>
24437	2023-05-31	MUNICIPALITY OF MAGNETAWAN				
20230501			1-4-7500-2010 - LOCKS - MATE	LOCK & HERITAGE CENTI	176.99	
			1-4-7600-2010 - HERITAGE - R	LOCK & HERITAGE CENTI	88.50	

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		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	34.51	300.00
24438	2023-05-31	PSD CITYWIDE INC.			
19088		1-4-1500-1010 - ASSET - WAGI	COORDINATOR SUPPORT	610.56	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	67.44	678.00
18776		1-4-1500-1010 - ASSET - WAGI	COORDINATOR SUPPORT	1,373.76	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	151.74	1,525.50
			Payment Total:		2,203.50
24439	2023-05-31	RUSSELL CHRISTIE LLP			
63-283-420**		1-4-2100-2210 - CBO - LEGAL I	607B DEER RUN RD-SREI	2,062.88	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	227.86	2,290.74
63-283-404*		1-1-1100-1184 - A/R - TAX REC	JAROSZKIEWICZ, JOHN-T	477.60	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	45.13	522.73
			Payment Total:		2,813.47
24440	2023-05-31	SERVICE 1 MUFFLERS & MORE			
2443		1-4-3227-2070 - TR27 - REPAIF	TRUCK #27 PARTS	22.19	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	2.46	24.65
24441	2023-05-31	SDB TRUCK & EQUIPMENT REPAIRS			
12827		1-4-7219-2070 - TR13 - REPAIF	MONTHLY INSPECTION	86.50	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	9.55	96.05
12823		1-4-3227-2070 - TR27 - REPAIF	TRUCK #27-MONTHLY INS	152.64	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	16.86	169.50
12826		1-4-3228-2070 - TR28 - REPAIF	TRUCK #28-MONTHLY INS	1,063.39	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	117.46	1,180.85
12825		1-4-3226-2070 - TR26 - REPAIF	TRUCK #26-MONTHLY INS	152.64	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	16.86	169.50
12824		1-4-3229-2070 - TR29 - REPAIF	TRUCK #29-MONTHLY INS	152.64	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	16.86	169.50
			Payment Total:		1,785.40
24442	2023-05-31	SCHMIDT DISPUTE RESOLUTIONS INC.			
2023-1105E		1-4-1200-2215 - ADMIN - LEGA	LEGAL MATTERS	2,289.60	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	252.90	2,542.50
24443	2023-05-31	SLING-CHOKER MFG. (NORTH BAY) LTD.			
99235		1-4-3101-2020 - J - SAFETY SL	SAFETY SUPPLIES-ROAD	398.12	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	43.97	442.09
99234		1-4-3101-2080 - J - SMALL TOC	ROADS-SMALL TOOLS	260.27	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	28.75	289.02
99360		1-4-3101-2020 - J - SAFETY SL	ROADS-SAFETY SUPPLIE	34.58	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	3.82	38.40
			Payment Total:		769.51
24444	2023-05-31	CHARLES SAUNDERS			
3265988		1-4-3101-2010 - J - MATERIALS	REPAIR PARTS FOR WAT	203.53	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	22.48	226.01
163798		1-4-3101-2010 - J - MATERIALS	REPAIR PARTS FOR WAT	486.13	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	53.69	539.82
			Payment Total:		765.83
24445	2023-05-31	STAPLES BUSINESS ADVANTAGE			
62986353		1-4-1200-2010 - ADMIN - OFFIC	OFFICE SUPPLIES-LABEL	26.34	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	2.91	29.25

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62923248			1-4-1200-2010 - ADMIN - OFFIC	OFFICE SUPPLIES-C CLAI	31.41	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	3.47	34.88
62919103			1-4-1200-2010 - ADMIN - OFFIC	OFFICE SUPPLIES	64.68	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	7.14	71.82
62989682			1-4-3101-2120 - J - OFFICE	ROADS-OFFICE CHAIRS	345.96	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	38.22	384.18
63030214			1-4-1200-2010 - ADMIN - OFFIC	PAPER & LAMINATING SH	118.48	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	13.08	131.56
63100933			1-4-3101-2120 - J - OFFICE	ROADS - DESK	529.14	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	58.45	587.59
				Payment Total:		1,239.28
24446	2023-05-31	SPECTRUM TELECOM GROUP LTD				
2023-22792-K7f			1-4-3231-8000 - TR31-2023 Doc	TRUCK #31-INSTALL	1,888.39	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	208.58	2,096.97
24447	2023-05-31	STONE MILL CONSTRUCTION				
20230518			1-2-1000-1083 - ENTRANCE SE	REIMBURSEMENT ENTRA	500.00	500.00
24448	2023-05-31	SIGNCRAFT CANADA INC.				
2023-2150			1-4-2500-2030 - PROTECT - 91	911 CIVIC SIGN NUMBER	160.27	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	17.71	177.98
2147			1-4-3231-8000 - TR31-2023 Doc	TRUCK #31-GRAPHICS	381.60	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	42.15	423.75
				Payment Total:		601.73
24449	2023-05-31	TOTAL POWER				
SALES0161881			1-4-7300-3030 - HALL - GENER	ANNUAL INSPECTION & M	1,250.00	
			1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	162.50	1,412.50
24450	2023-05-31	TRACKMATICS INC				
40747			1-4-7200-2045 - PARKS - GPS I	PARKS-GPS MONTHLY M	106.85	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	11.80	118.65
40812			1-4-3231-8000 - TR31-2023 Doc	TRUCK #31-INSTALL GPS	1,068.48	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	118.02	1,186.50
40763			1-4-2110-2045 - CBO VEHICLE	CBO-GPS MONTHLY MON	35.62	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	3.93	39.55
40795			1-4-3101-2045 - J - GPS MONIT	PUBLIC WORKS-GPS MOI	451.82	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	49.90	501.72
				Payment Total:		1,846.42
24451	2023-05-31	WEEKS CONSTRUCTION				
91233			1-4-3213-2072 - COM - FLOATI	LF COMPACTOR-FLOATIN	915.44	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	101.11	1,016.55
24452	2023-05-31	D.M. WILLS ASSOCIATES				
23405			1-4-3011-8000 - A - CULVERT/	BRIDGE #8-ORANGE VALI	3,816.01	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	421.49	4,237.50
24453	2023-05-31	WOODS, PAUL				
20230509			1-1-1100-1154 - A/R - WOODS	REIMBURSEMENT-ZONIN	298.04	298.04
24454	2023-05-31	XEROX CANADA LTD				
85712227			1-4-1200-2140 - ADMIN - COPY	COPYING EXPENSE-MAY/	314.05	
			1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	34.69	348.74

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COMPUTER CHEQUE

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Total COMPUTER CHEQUE:					412,715.57

ONLINE BANKING

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
MAY 18-23-VISA 20595	2023-05-18	ROYAL BANK VISA EFT 1-4-4030-2400 - RECY - REPAI 1-1-1100-1102 - HST RECEIVA	LANDFILL-BLOCK WALL R HSTBIReb Tax Code	2,442.24 269.76	2,712.00
MAY 18/23 VP_7ON61C66	2023-05-18	ROYAL BANK VISA EFT 1-4-3101-2120 - J - OFFICE 1-1-1100-1102 - HST RECEIVA	STAMP-ROADS OFFICE HSTBIReb Tax Code	33.14 2.59	35.73
C1279081		1-4-3101-2010 - J - MATERIALS 1-1-1100-1102 - HST RECEIVA	INTERNET-ROADS DEPT. HSTBIReb Tax Code	101.71 11.23	112.94
11157		1-4-3101-1310 - J - CONFEREN	LICENSE HISTORY SEAR	12.00	12.00
11148		1-4-3101-1310 - J - CONFEREN	LICENSE SEARCH-ROADS	12.00	12.00
43572		1-4-7700-8000 - AHMIC - CAPIT 1-1-1100-1101 - HST RECEIVA	AHMIC HARBOUR HALL E HST100%Reb Tax Code	2,898.79 376.84	3,275.63
20230503		1-4-2100-2010 - CBO - MATERI 1-1-1100-1102 - HST RECEIVA	POSTAGE-CBO HSTBIReb Tax Code	11.24 1.25	12.49
110706		1-4-5010-2010 - CEM - MATERI 1-1-1100-1102 - HST RECEIVA	CREMATORIUM OPERATC HSTBIReb Tax Code	162.63 17.97	180.60
33		1-4-4020-2010 - LF - MATERIAL 1-4-4030-2010 - RECY - MATEF 1-1-1100-1102 - HST RECEIVA	LANDFILL SUPPLIES LANDFILL SUPPLIES HSTBIReb Tax Code	40.68 40.69 8.98	90.35
				Payment Total:	90.35
MAY 18/23 APRIL2023	2023-05-18	OMERS EFT 1-2-1000-1022 - OMERS PAYAI	APRIL 2023 OMERS REMI	19,428.38	19,428.38
MAY 18/23 MAY1-15/23	2023-05-18	RECEIVER GENERAL 1-2-1000-1047 - CPP PAYABLE 1-2-1000-1048 - EI PAYABLE 1-2-1000-1049 - INCOME TAX F	MAY 1-15/2023 PAYROLL I MAY 1-15/2023 PAYROLL I MAY 1-15/2023 PAYROLL I	667.10 240.36 682.23	1,589.69
MAY 1-15/2023		1-2-1000-1047 - CPP PAYABLE 1-2-1000-1048 - EI PAYABLE 1-2-1000-1049 - INCOME TAX F	MAY 1-15/2023 PAYROLL I MAY 1-15/2023 PAYROLL I MAY 1-15/2023 PAYROLL I	5,641.70 1,925.35 10,764.60	18,331.65
				Payment Total:	18,331.65
MAY 18/23 20230511	2023-05-18	ROYAL BANK VISA EFT 1-4-2100-2010 - CBO - MATERI 1-1-1100-1102 - HST RECEIVA	POSTAGE-CBO HSTBIReb Tax Code	11.01 1.22	12.23
MAY 18/23 159829	2023-05-18	ROYAL BANK VISA EFT 1-4-1000-1310 - COUNCIL - CO 1-1-1100-1102 - HST RECEIVA	OGRA CONFERENCE HSTBIReb Tax Code	226.51 20.47	246.98
068532		1-4-1000-1310 - COUNCIL - CO 1-1-1100-1102 - HST RECEIVA	OGRA CONFERENCE HSTBIReb Tax Code	267.37 24.17	291.54
030547		1-4-1000-1310 - COUNCIL - CO 1-1-1100-1102 - HST RECEIVA	OGRA CONFERENCE HSTBIReb Tax Code	59.51 5.28	64.79
033208		1-4-1000-1310 - COUNCIL - CO 1-1-1100-1102 - HST RECEIVA	OGRA CONFERENCE HSTBIReb Tax Code	118.63 10.73	129.36
20230420		1-4-1000-1310 - COUNCIL - CO	OGRA CONFERENCE	159.40	

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		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	17.80	177.00
20230418		1-4-1000-1310 - COUNCIL - CO	OGRA CONFERENCE	233.49	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	25.79	259.28
20230416		1-4-1000-1310 - COUNCIL - CO	OGRA CONFERENCE	202.71	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	22.39	225.10
20230416B		1-4-1000-1310 - COUNCIL - CO	OGRA CONFERENCE	258.77	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	28.58	287.35
			Payment Total:		1,681.40
MAY 18/23	2023-05-18	WORKPLACE SAFETY & INSURANCE BOARD - EF			
APRIL023		1-2-1000-1046 - WSIB PAYABL	APRIL 2023 WSIB REMITT.	4,230.08	
		1-4-2000-1010 - FD - WAGES 8	APRIL 2023 WSIB REMITT.	569.50	4,799.58
MAY 18/23	2023-05-18	ROYAL BANK VISA EFT			
11149		1-4-3101-1310 - J - CONFEREM	LICENSE HISTORY SEAR	12.00	12.00
401583		1-4-2000-2010 - FD - MATERIA	POSTAGE-FD	11.90	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	1.31	13.21
			Payment Total:		13.21
MAY 18/23-VISA	2023-05-18	ROYAL BANK VISA EFT			
20230413		1-4-2100-2010 - CBO - MATERI	POSTAGE-CBO	22.02	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	2.44	24.46
401625		1-4-2100-2010 - CBO - MATERI	POSTAGE-CBO	11.90	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	1.31	13.21
A2-576-47290		1-4-1200-2010 - ADMIN - OFFIC	SHIPPING-WILL BE REIME	41.28	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	4.57	45.85
20230503		1-4-1300-2310 - TREAS - BANK	SERVICE CHARGE	38.32	38.32
SRS12576		1-4-7700-8000 - AHMIC - CAPI	EQUIPMENT-AHMIC HARE	187.77	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	24.41	212.18
43629		1-4-7700-8000 - AHMIC - CAPI	EQUIPMENT-AHMIC HARE	422.97	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	54.99	477.96
5363041DUP		1-4-8010-2210 - PLN - LEGAL F	PARCEL REGISTER-DUP	32.60	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	2.59	35.19
5363075DUP		1-4-8010-2210 - PLN - LEGAL F	PLAN-DUP	15.18	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	1.12	16.30
5318675DUP		1-4-8010-2210 - PLN - LEGAL F	PROPERTY INDEX MAP-D	5.09	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	0.56	5.65
			Payment Total:		785.60
MAY 18/23-VISA	2023-05-18	ROYAL BANK VISA EFT			
3359447		1-4-7300-2400 - HALL - REPAIF	BATHROOM LATCHES-ST	37.28	
		1-1-1100-1101 - HST RECEIVA	HST100%Reb Tax Code	4.84	42.12
11442		1-4-2000-2120 - FD - OFFICE	PLATE TRANSFER-FD	32.00	32.00
G656991DUP		1-4-2000-2010 - FD - MATERIA	VULNERABLE SECTOR CI	41.00	41.00
11009BIOS		1-4-2000-2010 - FD - MATERIA	MEDICAL SUPPLIES-FD	86.49	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	9.55	96.04
			Payment Total:		169.04
MAY 189/23-VISA	2023-05-18	ROYAL BANK VISA EFT			
5363091DUP		1-4-8010-2210 - PLN - LEGAL F	PARCEL REGISTER-DUP	32.60	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	2.59	35.19
MAY 2/2023	2023-05-02	WORKPLACE SAFETY & INSURANCE BOARD - EF			
MARCH 2023		1-2-1000-1046 - WSIB PAYABL	MARCH 2023 WSIB REMIT	4,011.16	
		1-4-2000-1010 - FD - WAGES 8	MARCH 2023 WSIB REMIT	569.50	4,580.66

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MAY 8/23	2023-05-08	RECEIVER GENERAL			
20230430		1-2-1000-1047 - CPP PAYABLE	APRIL 15-30/2023 PAYROL	689.34	
		1-2-1000-1048 - EI PAYABLE	APRIL 15-30/2023 PAYROL	196.84	
		1-2-1000-1049 - INCOME TAX F	APRIL 15-30/2023 PAYROL	2,838.73	3,724.91
20230430		1-2-1000-1047 - CPP PAYABLE	APRIL 15-30/2023 PAYROL	6,220.68	
		1-2-1000-1048 - EI PAYABLE	APRIL 15-30/2023 PAYROL	2,157.45	
		1-2-1000-1049 - INCOME TAX F	APRIL 15-30/2023 PAYROL	11,895.63	20,273.76
				Payment Total:	20,273.76
				Total ONLINE BANKING:	82,006.68

AUTOMATIC WITHDRAWAL

Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
AR5089	2023-03-15	MUNISOFT			
2023/24-00137		1-4-1200-2130 - ADMIN - COMF	MUNICIPAL ADMIN SYSTE	23,790.52	
		1-1-1100-1102 - HST RECEIVA	HSTBIReb Tax Code	2,627.75	26,418.27
				Total AUTOMATIC WITHDRAWAL:	26,418.27

Total CURR: 521,140.52

Certified May 31st, 2023

Mayor

Treasurer

THE CORPORATION OF THE MUNICIPALITY OF MAGNETAWAN

BY-LAW NO. 2023 -

Being a By-law to Authorize the Gifting of Lands

WHEREAS the Council of the Municipality of Magnetawan has received a request for the gifting of Lands Municipally owned known as PLAN 319 Lot 26 Last Street W/S (Roll# 494402000200100);

AND WHEREAS the Council of the Municipality of Magnetawan declared the lands located at PLAN 319 Lot 26 Last Street W/S as surplus on May 10, 2023 Motion# 2023-129 and public notice was posted May 11, 2023;

NOW THEREFORE the Council of the Corporation of the Municipality of Magnetawan enacts as follows:

1. **THAT** Council endorses and approves the Gifting of Lands as requested, subject to the condition that Habitat shall reconvey the lands to the Municipality should it not diligently proceed with the construction of the proposed single detached dwelling, and with the municipality being responsible for legal cost and disbursements;
2. **AND FURTHER THAT** the CAO/Clerk of the Municipality of Magnetawan is hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, except where otherwise provided;
3. **AND FURTHER THAT** the CAO/Clerk and the Mayor are hereby authorized and directed to execute all necessary documents to effect the transfer and to implement the condition set out in paragraph 1 (through registration of an Option to Purchase) and to affix the Corporate Seal of the Municipality to such documents.

READ A FIRST, SECOND, AND THIRD TIME, passed, signed and the Seal of the Corporation affixed hereto, this 31st day of May 2023.

**THE CORPORATION OF THE
MUNICIPALITY OF MAGNETAWAN**

Mayor

CAO/Clerk

THE CORPORATION OF THE MUNICIPALITY OF MAGNETAWAN

BY-LAW NO. 2023-

Being a By-law to confirm the proceedings of Council May 31, 2023

WHEREAS Section 5(3) of the *Municipal Act, 2001, S.O. 2001, c.25*, as amended, requires a municipal Council to exercise a municipal power, including a municipality's capacity, rights, powers and privileges under Section 9, by by-law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS the Council of the Municipality of Magnetawan deems it desirable to confirm the proceedings of Council and to ratify decisions made at its meeting hereinafter set out;

NOW THEREFORE the Council of the Corporation of the Municipality of Magnetawan enacts as follows:

1. Ratification and Confirmation

THAT the action of the Council of the Municipality of Magnetawan at its meeting for the aforementioned date(s) with respect to each motion, resolution and other action passed and taken by this Council at its meetings, except where otherwise required, is hereby adopted, ratified, and confirmed as if such proceedings and actions were expressly adopted and confirmed by its separate By-law.

2. Execution of all Documents

THAT the Mayor of the Council of the Municipality of Magnetawan and the proper officers of the Municipality of Magnetawan are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, except where otherwise provided, and the Mayor and Clerk are hereby authorized and directed to execute all necessary documents and to affix the Corporate Seal of the Municipality to such documents.

READ A FIRST, SECOND, AND THIRD TIME, passed, signed and the Seal of the Corporation affixed hereto, this 31st day of May 2023.

THE CORPORATION OF THE
MUNICIPALITY OF MAGNETAWAN

Mayor

CAO/Clerk