

THE CORPORATION OF THE MUNICIPALITY OF MAGNETAWAN

BY-LAW NO. 2024 - 16

Being a By-law to set tax ratios for municipal purposes and levy the rates of taxation for the year 2024

WHEREAS Section 308 (4) of the *Municipal Act, 2001, S.O 2001, C.25*, as amended, provides that a single-tier municipality shall pass a by-law in each year to establish the tax ratios for that year for the municipality.

AND WHEREAS it is necessary for the Council of the Municipality of Magnetawan pursuant to the *Municipal Act, 2001, S.O. , c.25*, as, amended, to raise certain sums for the 2024 taxation year.

AND WHEREAS all property assessment rolls on which the 2024 taxes are to be levied have been returned and revised pursuant to the provision of the *Assessment Act* subject to appeals at present before the District Court and the Ontario Municipal Board;

AND WHEREAS “Residential Assessment”, “Commercial Assessment”, “Industrial Assessment”, “Landfill Assessment”, “Farmland Assessment” and “Managed Forest Assessment”, as defined in the *Assessment Act* as amended by the *Fair Municipal Finance Act, 1997* and further amended by Regulations, have been determined on the basis of the property assessment rolls;

AND WHEREAS the tax rates on the aforementioned property classes and property sub-classes have been calculated pursuant to the provisions of the *Municipal Act, 2001, S.O. c.25*, as amended and in the manner outlined;

NOW THEREFORE the Council of the Corporation of the Municipality of Magnetawan hereby enacts as follows:

1. THAT the following tax ratios shall apply for the taxation year 2024:

Residential property class	1.000000
Multi-residential property class	2.000000
Commercial occupied property class	1.150588
Commercial vacant units property class	0.805412
Industrial occupied property class	1.099934
Industrial vacant units property class	0.714957
Landfill class	6.607119
Farm property class	0.250000
Managed forest property class	0.250000

2. THAT for the purpose of this By-law, the commercial property class includes all commercial office property, shopping centre property, and parking lot property, and the industrial property class includes all large industrial property.

3. THAT the 2024 current municipal budget be adopted in the following amounts:

Expenditures	Municipal	\$ 10,719,510
Public/Separate	Education	<u>\$ 1,163,440</u>
<b>TOTAL:</b>		<b>\$11,882,950</b>
Revenue		\$ 4,735,603
Taxation	General Portion	\$ 5,983,907
Taxation	School Portion	<u>\$ 1,163,440</u>
<b>TOTAL:</b>		<b>\$11,882,950</b>

- 2) **THAT** for the year 2024, the Municipality of Magnetawan shall levy the following rates of taxation per current value assessment:

**MAP DIVISION 010, 030, 040 (former Chapman, Croft, Spence):**

<b>Residential/Farm Assessment:</b>	Education	0.00153000
	General	<u>0.00810527</u>
	<b>TOTAL:</b>	<b>0.00963527</b>
<b>Commercial Assessment Occupied:</b>	Education	0.00709582
	General	<u>0.00932583</u>
	<b>TOTAL:</b>	<b>0.01642165</b>
<b>Commercial Assessment Vacant:</b>	Education	0.00709582
	General	<u>0.00652808</u>
	<b>TOTAL:</b>	<b>0.01362390</b>
<b>Commercial Assessment New Construction</b>	Education	0.00709582
	General	<u>0.00932583</u>
	<b>TOTAL:</b>	<b>0.01642165</b>
<b>Industrial Assessment Occupied:</b>	Education	0.00880000
	General	<u>0.00891526</u>
	<b>TOTAL:</b>	<b>0.01771526</b>
<b>Industrial Assessment Vacant:</b>	Education	0.00880000
	General	<u>0.00579492</u>
	<b>TOTAL:</b>	<b>0.01459492</b>
<b>Landfill Assessment:</b>	Education	0.00880000
	General	<u>0.05355248</u>
	<b>TOTAL:</b>	<b>0.06235248</b>
<b>Farmland Assessment:</b>	Education	0.00038250
	General	<u>0.00202632</u>
	<b>TOTAL:</b>	<b>0.00240882</b>
<b>Managed Forest Assessment:</b>	Education	0.00038250
	General	<u>0.00202632</u>
	<b>TOTAL:</b>	<b>0.00240882</b>

**MAP DIVISION 020 (Village of Magnetawan):**

<b>Residential/Farm Assessment:</b>	Education	0.00153000
	General	0.00810527
	Special Area Rate	<u>0.00121512</u>
	<b>TOTAL:</b>	<b>0.01085039</b>
<b>Multi Residential Assessment:</b>	Education	0.00153000
	General	0.01621054
	Special Area Rate	<u>0.00243024</u>
	<b>TOTAL:</b>	<b>0.02017078</b>
<b>Commercial Assessment Occupied</b>	Education	0.00709582
	General	0.00932583
	Special Area Rate	<u>0.00139810</u>
	<b>TOTAL:</b>	<b>0.01781975</b>
<b>Commercial Assessment Vacant</b>	Education	0.00709582
	General	0.00652808
	Special Area Rate	<u>0.00097867</u>
	<b>TOTAL:</b>	<b>0.01460257</b>
<b>Commercial Assessment - New Construction</b>	Education	0.00709582
	General	0.00932583
	Special Area Rate	<u>0.00139810</u>
	<b>TOTAL</b>	<b>0.01781975</b>

<b>Farmland Assessment</b>	Education	0.00038250
	General	0.00202632
	Special Area Rate	<u>0.00030378</u>
	<b>TOTAL:</b>	<b>0.00271260</b>

**Note: Special Area Costs for Map Division 020 consist of Garbage Collection and Recycling Pick-Up.**

- 3) **THAT** the real property taxes imposed pursuant to the provision of this by-law shall become due and payable on September 27, 2024 and November 27, 2024.

**A penalty shall be charged as follows: 1.25% on the first day of default plus an additional 1.25% on the first day of every calendar month thereafter in which the taxes remain unpaid.**

- 4) **THAT** the Treasurer/Tax Collector of the Corporation of the Municipality of Magnetawan shall mail or cause to be mailed to the address of the residence or place of business of each property or person a notice specifying the amount of taxes payable by such person(s) pursuant to the provisions of the by-law.

- 5) **THAT** the Treasurer/Tax Collector is hereby authorized to accept part payment from time to time on account of any taxes which have become due pursuant to this by-law.


For payments in lieu of taxes due to the Municipality of Magnetawan under the *Municipal Act, 2001, S.O., c.25*, as amended, the actual amount due to the Municipality of Magnetawan will be based on the assessment rolls and the municipal rates of taxation for the year 2024.

- 6) **THAT** the 2024 municipal budget outlined on the attached Appendix 'A' be and is hereby adopted and forming part of this by-law.

- 7) **THAT** this by-law takes effect on the date adopted.

**READ A FIRST, SECOND, AND THIRD TIME**, passed, signed and the Seal of the Corporation affixed hereto, this 10<sup>th</sup> day of April, 2024.

**THE CORPORATION OF THE  
MUNICIPALITY OF MAGNETAWAN**

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
CAO/Clerk, Kerstin Vroom

Municipality of Magnetawan  
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Account # / Description	Approved Budget
<b>TAXATION: NON-ASSESSABLE</b>	
<b>TAXATION: COMMERCIAL</b>	
1-3-1003-2071 - COMMERCIAL: PIL GENERAL	
1-3-1003-2140 - COMMERCIAL: PIL, TAXABLE TENANT	
1-3-1003-2170 - COMMERCIAL: TAXABLE	
1-3-1003-2190 - COMMERCIAL: VACANT	
Total TAXATION: COMMERCIAL:	
<b>TAXATION: FARMLAND</b>	
1-3-1006-2170 - FARMLAND: TAXABLE	
Total TAXATION: FARMLAND:	
<b>TAXATION: LANDFILL</b>	
<b>TAXATION: INDUSTRIAL</b>	
1-3-1009-2170 - INDUSTRIAL: TAXABLE	
Total TAXATION: INDUSTRIAL:	
<b>TAXATION: MULTI-RES</b>	
1-3-1013-2170 - MULTI-RES: TAXABLE	
Total TAXATION: MULTI-RES:	
<b>TAXATION: RESIDENTIAL</b>	
1-3-1018-2071 - RESIDENTIAL: PIL GENERAL	
1-3-1018-2140 - RESIDENTIAL: PIL, TAXABLE TENANT	
1-3-1018-2170 - RESIDENTIAL: TAXABLE	
Total TAXATION: RESIDENTIAL:	
<b>TAXATION: MANAGED FORESTS</b>	
1-3-1020-2170 - MANAGED FORESTS: TAXABLE	
Total TAXATION: MANAGED FORESTS:	
<b>SUPPLEMENTAL TAXATION: COMMERCIAL</b>	
1-3-1103-2170 - SUPP COMMERCIAL: TAXABLE	
Total SUPPLEMENTAL TAXATION: COMMERCIAL:	

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Account # / Description	Approved Budget
<b>SUPPLEMENTAL TAXATION: FARMLAND</b>	
<b>SUPPLEMENTAL TAXATION: INDUSTRIAL</b>	
<b>SUPPLEMENTAL TAXATION: MULTI -RES</b>	
<b>SUPPLEMENTAL TAXATION: RESIDENTIAL</b>	
1-3-1118-2170 - SUPP RESIDENTIAL: TAXABLE	
Total SUPPLEMENTAL TAXATION: RESIDENTIAL:	
<b>SUPPLEMENTAL TAXATION: MANAGED FORESTS</b>	
1-3-1120-2170 - SUPP MANAGED FORESTS: TAXABLE	
Total SUPPLEMENTAL TAXATION: MANAGED FORESTS:	
<b>GENERAL TAXES</b>	
1-3-1250-3016 - GENERAL - AREA RATING TAXATION	
Total GENERAL TAXES:	
<b>TAXES - ENGLISH PUBLIC SCHOOL</b>	
1-3-1255-3000 - ENG. PUB; SCH. - TAX LEVY	
1-3-1255-3005 - ENG. PUB; SCH. - TAX SUPPS & OMTS	
1-3-1255-3012 - ENG. PUB; SCH. - TAX PAYMENTS IN LIEU	
Total TAXES - ENGLISH PUBLIC SCHOOL:	
<b>TAXES - ENGLISH SEPARATE SCHOOL</b>	
1-3-1256-3000 - ENG. SEP. SCH. - TAX LEVY	
Total TAXES - ENGLISH SEPARATE SCHOOL:	
<b>TAXES - FRENCH PUBLIC SCHOOL</b>	
1-3-1257-3000 - FR. PUB SCH. - TAX LEVY	
Total TAXES - FRENCH PUBLIC SCHOOL:	
<b>TAXES - FRENCH SEPARATE SCHOOL</b>	
1-3-1258-3000 - FR. SEP. SCH. - TAX LEVY	
1-3-1260-0001 - PRIOR YEAR TAX LEVY	5,618,658
1-3-1260-0002 - ASSESSMENT GROWTH NO TAX INCREASE	69,603
1-3-1260-0004 - 5% GENERAL TAX RATE INCREASE	295,646
Total TAXES - FRENCH SEPARATE SCHOOL:	5,983,907

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<b>PENALTIES &amp; INTEREST</b>	
1-3-1400-7130 - TREAS - PENALTIES & INTEREST	80,000
Total PENALTIES & INTEREST:	80,000
<b>UNCONDITIONAL GRANTS</b>	
1-3-1500-5030 - TREAS - ONT. MUNICIPAL PARTNERSHIP FUND	1,181,600
Total UNCONDITIONAL GRANTS:	1,181,600
<b>CONDITIONAL GRANTS</b>	
1-3-1600-5015 - FEDERAL GOVT-CANADA DAY GRANT	
1-3-1600-5017 - FEDERAL GOVT-NOHFC GRANT	
1-3-1600-5040 - PROV GOVT-SAFE RESTART GRANT	
1-3-1600-5046 - PROV GOVT - WAGE SUBSIDY - SEP	8,808
1-3-1600-5047 - PROV GOVT - RURAL ECONOMIC DEVELOP #1	2,215
1-3-1600-5049 - PROV GOVT - RURAL ECONOMIC DEVELOP #2	
1-3-1600-5051 - SENIORS COMMUNITY GRANT	
1-3-1600-5077 - PROV GOVT - OCIF	228,395
1-3-1600-5080 - PROV GOVT - NORDS FUND	374,020
1-3-1600-5090 - ONTARIO STEWARDSHIP GRANTS	79,395
Total CONDITIONAL GRANTS:	692,833
<b>FEES &amp; CHARGES</b>	
1-3-1700-7100 - TREAS - LOTTERY LICENSES/FEES	
1-3-1700-7102 - TREAS - TAX CERTIFICATES	1,500
1-3-1700-7104 - TREAS - MAPS  COPIES  ETC.	10
1-3-1700-7106 - TREAS - DOCUMENT COMMISSIONING	
1-3-1700-7112 - TREAS - REVENUE - HISTORY BOOKS	100
1-3-1700-7120 - TREAS - OTHER GG REVENUES	
1-3-1700-7132 - TREAS - LAND SALES	
1-3-1700-7140 - TREAS - INVESTMENT INCOME	100,000
1-3-1700-7150 - TREAS - DIVIDEND INCOME - LAKELAND	24,800
1-3-1700-7160 - TREAS - RENTAL - COMMUNICATION TOWER	1,327
1-3-1700-7170 - TREAS - HYDRO RE ROCKWYNN LANDING	100
1-3-1700-7172 - TREAS - HYDRO RE FIRE HALL SOLAR PANELS	4,500
Total FEES & CHARGES:	132,337

**FIRE DEPARTMENT REVENUES**

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1-3-2000-7220 - FD - 911 REVENUE	500
1-3-2000-7221 - FD - Insurance Recovery	12,000
1-3-2000-7230 - FD - FIRE DEPARTMENT REVENUE	6,000
Total FIRE DEPARTMENT REVENUES:	18,500
<b>BUILDING REVENUES</b>	
1-3-2100-7200 - CBO - BUILDING PERMITS	180,000
1-3-2100-7210 - CBO - BUILDING INFORMATION REPORTS	1,000
1-3-2100-7215 - CBO - ABANDONED PERMITS	
Total BUILDING REVENUES:	181,000
<b>BYLAW REVENUES</b>	
1-3-2200-5300 - BLEO - POA REVENUES	2,000
1-3-2200-7210 - BLEO - DOG LICENSES	
1-3-2200-7215 - BLEO - BYLAW ENFORCEMENT FINES	
1-3-2200-7220 - BLEO - TRAILER LICENCES	10,000
Total BYLAW REVENUES:	12,000
<b>ECONOMIC DEVELOPMENT</b>	
1-3-2300-7600 - ED - ECONOMIC DEVELOPMENT REVENUE	
1-3-2300-7601 - HAWKERS & PEDDLERS FEE	
Total ECONOMIC DEVELOPMENT:	
<b>ROADS REVENUE</b>	
1-3-3000-7320 - ROADS - ENTRANCE PERMITS	1,000
1-3-3000-7330 - ROADS - AGGREGATE LICENCE FEES	10,000
Total ROADS REVENUE:	11,000
<b>LANDFILL REVENUES</b>	
1-3-4020-7400 - LF - LANDFILL REVENUES	20,000
1-3-4020-7402 - LF - GABAGE BAG TAGS	
1-3-4020-7404 - LF - LANDFILL CARDS	250
Total LANDFILL REVENUES:	20,250
<b>RECYCLING REVENUES</b>	
1-3-4030-7410 - RECY - RECYCLING REVENUE	20,000
1-3-4030-7420 - RECY - RECYCLING ELECTRONICS	500
Total RECYCLING REVENUES:	20,500

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<b>CEMETERY REVENUE</b>	
1-3-5010-7500 - CEM - CEMETERY REVENUE	1,000
1-3-5010-7510 - CEM - INTEREST REVENUE	1,000
1-3-6000-6600 - SHORT TERM ACCOMMODATIONS	50,000
Total CEMETERY REVENUE:	52,000
<b>RECREATION REVENUE</b>	
1-3-7000-7700 - REC - RECREATION FEES	
1-3-7000-7730 - REC - REVENUE-LIONS CLUB RE SWIM LESSONS	
1-3-7000-7745 - REC - MAGNETAWAN LOCKS REVENUE	800
Total RECREATION REVENUE:	800
<b>RENTAL REVENUE</b>	
<b>PARKS REVENUE</b>	
<b>COMMUNITY CENTRE AND PAVILION REVENUE</b>	
1-3-7300-7725 - REVENUE- MAG COM CENTRE & PAVILION	5,000
1-3-7300-7735 - REVENUE-AHMC COMMUNITY CENTRE	6,000
Total COMMUNITY CENTRE AND PAVILION REVENUE:	11,000
<b>LIBRARY REVENUE</b>	
<b>HERITAGE CENTRE REVENUE</b>	
1-3-7600-7520 - HERITAGE - DONATIONS	750
Total HERITAGE CENTRE REVENUE:	750
<b>PLANNING REVENUES</b>	
1-3-8000-7800 - PLN - PLANNING REVENUE	8,000
Total PLANNING REVENUES:	8,000
<b>CAPITAL REVENUES</b>	
1-3-9000-8001 - TRANSFER FROM ASSET MANAGEMENT RESERVE	1,596,803
1-3-9000-8003 - TRANSFER-COMMUNITY ENHANCEMENT RESERVE	14,000
1-3-9000-8004 - TRANSFER-OBLIGATORY RESERVE-PARKLAND	
1-3-9000-8005 - TRANSFER-OBLIGATORY RESERVE-GAS TAX	202,230
1-3-9000-8006 - Transfer from Fire Reserve	
1-3-9000-8007 - TRANSFER FROM LANDFILL REHAB. RESERVE	500,000



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1-3-9000-8008 - TRANSFER FROM SAFE RESTART RESERVE	
1-3-9000-8009 - TRANSFER-MUSEUM COVID 19 RELIEF RESERVE	
Total CAPITAL REVENUES:	2,313,033
<b>Revenue Totals:</b>	<b>10,719,510</b>
<b>LEGISLATIVE</b>	
1-4-1000-1010 - COUNCIL - SALARIES AND BENEFITS	77,000
1-4-1000-1011 - COUNCIL - INTEGRITY COMMISSIONER EXPENSES	3,000
1-4-1000-1310 - COUNCIL - CONFERENCES AND SEMINARS	18,000
1-4-1000-2010 - COUNCIL - MATERIALS AND SUPPLIES	5,000
1-4-1000-5018 - COUNCIL - DONATIONS	20,000
1-4-1000-7500 - COUNCIL - ROAD GRANTS	15,000
Total LEGISLATIVE:	138,000
<b>ELECTIONS</b>	
1-4-1100-2010 - ELECTION - MATERIALS/SUPPLIES	150
Total ELECTIONS:	150
<b>ADMINISTRATION</b>	
1-4-1200-1010 - ADMIN - WAGES AND BENEFITS	292,000
1-4-1200-1310 - ADMIN - CONFERENCES/TRAINING/MEMBERSHIPS	18,000
1-4-1200-2010 - ADMIN - OFFICE & MAINTENANCE SUPPLIES	10,000
1-4-1200-2025 - ADMIN - HEALTH & SAFETY	1,500
1-4-1200-2030 - ADMIN - CGIS SERVICES	23,000
1-4-1200-2050 - ADMIN - TELEPHONE	9,000
1-4-1200-2052 - ADMIN - CELL PHONE	5,400
1-4-1200-2120 - ADMIN - INSURANCE	105,781
1-4-1200-2130 - ADMIN - COMPUTER EXPENSES	44,000
1-4-1200-2135 - ADMIN - WEBSITE EXPENSES	6,000
1-4-1200-2140 - ADMIN - COPYING EXPENSES	7,000
1-4-1200-2210 - ADMIN - LEGAL FEES-GENERAL	5,000
1-4-1200-2215 - ADMIN - LEGAL FEES-LABOUR	10,000
1-4-1200-2220 - ADMIN - UNION NEGOTIATION	10,000
1-4-1200-2225 - ADMIN - HR SERVICES	500
1-4-1200-8000 - ADMIN - CAPITAL EXPENDITURES	71,000
Total ADMINISTRATION:	618,181

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<b>TREASURY</b>	
1-4-1300-1010 - TREAS - WAGES AND BENEFITS	250,000
1-4-1300-1310 - TREAS - CONFERENCES/TRAINING/MEMBERSHIIP	5,000
1-4-1300-2010 - TREAS - TAXATION MATERIALS	17,000
1-4-1300-2200 - TREAS - ACCOUNTING/AUDIT	16,600
1-4-1300-2305 - TREAS - PENNY ROUNDING EXPENSE	
1-4-1300-2310 - TREAS - BANK CHARGES	4,000
1-4-1300-2320 - TREAS - PROPERTY ASSESSMENT	94,172
Total TREASURY:	386,772
<b>RESERVE TRANSFERS</b>	
1-4-1400-9001 - RESERVE - TRANSFER-ASSET MNGMT RESERVE	325,000
1-4-1400-9003 - RESERVE - TRANSFER-COM ENHANCEMENT RESER	25,296
1-4-1400-9004 - RESERVE - TRANSFER-ELECTIONS RESERVE	8,000
1-4-1400-9006 - RESERVE - TRANSFER-LANDFILL CLOSURE RESE	20,000
1-4-1400-9007 - RESERVE - TRANSFER-LANDFILL REHABILITATI	50,000
Total RESERVE TRANSFERS:	428,296
<b>ASSET MANAGEMENT</b>	
1-4-1500-1010 - ASSET - WAGES AND BENEFITS	25,000
1-4-1500-2010 - ASSET - MATERIALS AND SUPPLIES	2,500
Total ASSET MANAGEMENT:	27,500
<b>FIRE DEPARTMENT</b>	
1-4-2000-1010 - FD - WAGES & BENEFITS	230,000
1-4-2000-1310 - FD - CONFERENCES/TRAINING/MEMBERSHIPS	8,000
1-4-2000-1410 - FD - VOLUNTEER TRAINING EXPENSES	7,000
1-4-2000-1500 - FD - REGIONAL TRAINING - CONTRACT	17,500
1-4-2000-2010 - FD - MATERIALS & SUPPLIES/LICENCES/MEDIC	7,000
1-4-2000-2012 - FD- PREVENTION MATERIALS	10,000
1-4-2000-2018 - FD - PPE & FIRE SUPPLIES	10,000
1-4-2000-2053 - FD - COMMUNICATIONS TOWER	3,000
1-4-2000-2054 - FD - RADIO MAINTENANCE & LICENSING	3,500
1-4-2000-2056 - FD - RADIO UPGRADES	10,000
1-4-2000-2058 - FD - DISPATCH	2,000
1-4-2000-2120 - FD - OFFICE	4,000
1-4-2000-4020 - FD - INSURANCE	
1-4-2000-7130 - FD - EQUIPMENT REPAIRS & MAINTENANCE	8,000
1-4-2000-7132 - FD - EQUIPMENT REPLACEMENT	15,000

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1-4-2000-7134 - FD - EQUIPMENT TESTING	2,300
1-4-2000-7230 - FD - MNR FIRE PROTECTION	10,000
1-4-2000-8000 - FD - CAPITAL EXPENDITURES	70,000
<b>Total FIRE DEPARTMENT:</b>	<b>417,300</b>
<b>FIRE VOLUNTEERS</b>	
1-4-2001-1010 - FV - WAGES & BENEFITS-VOLUNTEER CALLS	
<b>Total FIRE VOLUNTEERS:</b>	
<b>FIRE TRAINING</b>	
<b>FIRE PREVENTION</b>	
<b>FIRE NON-EMERGENCY RESPONSE</b>	
<b>FIRE MAG STATION</b>	
1-4-2005-2024 - MAG STATION - HEATING FUEL	3,000
1-4-2005-2030 - MAG STATION - HYDRO	1,500
1-4-2005-7140 - MAG STATION - MAINTENANCE & REPAIRS	4,000
<b>Total FIRE MAG STATION:</b>	<b>8,500</b>
<b>FIRE AHMIC STATION</b>	
1-4-2006-2024 - AHMIC STATION - HEATING FUEL	2,000
1-4-2006-2030 - AHMIC STATION - HYDRO	1,500
1-4-2006-7140 - AHMIC STATION - REPAIRS & MAINTENANCE	4,000
<b>Total FIRE AHMIC STATION:</b>	<b>7,500</b>
<b>ATV &amp; MOBILE EQUIPMENT</b>	
1-4-2009-2070 - ATV & MOBILE EQUIP-REPAIRS & MAINTENANCE	1,500
<b>Total ATV &amp; MOBILE EQUIPMENT:</b>	<b>1,500</b>
<b>FIRE TRUCK#510 - 2012 DODGE RAM 2500</b>	
1-4-2010-2070 - TR510 - REPAIRS AND TESTING	4,000
<b>Total FIRE TRUCK#510 - 2012 DODGE RAM 2500:</b>	<b>4,000</b>
<b>FIRE TRUCK #511 - 2020 FREIGHTLINER PUMP</b>	
<b>FIRE TRUCK #P1 - 2003 DODGE CARAVAN</b>	

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<b>FIRE TRUCK #514 - 2021 FREIGHTLINER TANK</b>	
1-4-2014-2070 - TR514 - REPAIRS AND TESTING	2,000
Total FIRE TRUCK #514 - 2021 FREIGHTLINER TANK:	2,000
<b>FIRE TRUCK #517 - 2013 CHEV EXPRESS VAN</b>	
1-4-2017-2070 - TR517 - REPAIRS AND TESTING	2,000
1-4-2018-2070 - TR520 REPAIRS & TESTING	1,000
1-4-2018-8000 - TR520 - REPAIRS & MAINTENANCE	
Total FIRE TRUCK #517 - 2013 CHEV EXPRESS VAN:	3,000
<b>FIRE TRUCK #521 - 2004 FREIGHTLINER PUMP</b>	
1-4-2021-2070 - TR521 - REPAIRS AND TESTING	4,000
Total FIRE TRUCK #521 - 2004 FREIGHTLINER PUMP:	4,000
<b>FIRE TANKER USED</b>	
<b>FIRE TRUCK #527 - 1998 FORD AMBULANCE</b>	
<b>FIRE TRUCK #531 - 2019 PUMPER TRUCK</b>	
1-4-2031-2070 - TR531 - REPAIRS AND TESTING	3,000
Total FIRE TRUCK #531 - 2019 PUMPER TRUCK:	3,000
<b>BUILDING DEPARTMENT</b>	
1-4-2100-1010 - CBO - WAGES AND BENEFITS	218,000
1-4-2100-1320 - CBO - MEMBERSHIPS	1,400
1-4-2100-1410 - CBO - TRAINING	4,000
1-4-2100-2010 - CBO - MATERIALS/SUPPLIES	3,000
1-4-2100-2030 - CBO - MILEAGE	1,000
1-4-2100-2210 - CBO - LEGAL FEES	25,000
Total BUILDING DEPARTMENT:	252,400
<b>BUILDING- VEHICLE</b>	
1-4-2110-2045 - CBO VEHICLE - GPS MONITORING AND DATA	500
1-4-2110-2070 - CBO VEHICLE - REPAIRS & MAINT/LICENCE	2,500
Total BUILDING- VEHICLE:	3,000
<b>BYLAW ENFORCEMENT</b>	

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1-4-2200-1010 - BLEO - WAGES AND BENEFITS	40,000
1-4-2200-1410 - BLEO - TRAINING	1,000
1-4-2200-2010 - BLEO - MATERIALS/SUPPLIES	3,000
1-4-2200-2016 - BLEO - ANIMAL CONTROL EXPENSES	1,000
1-4-2200-2025 - BLEO - MILEAGE	6,000
1-4-2200-2210 - BLEO - LEGAL FEES	5,000
<b>Total BYLAW ENFORCEMENT:</b>	<b>56,000</b>
<b>ECONOMIC DEVELOPMENT</b>	
1-4-2300-1010 - ED - WAGES AND BENEFITS	20,000
1-4-2300-2010 - ED - MATERIALS & SUPPLIES	4,000
1-4-2300-2350 - ED - SIGNAGE	7,000
<b>Total ECONOMIC DEVELOPMENT:</b>	<b>31,000</b>
<b>COMMUNITY EMERGENCY MANAGEMENT</b>	
1-4-2400-1010 - CEMC - WAGES AND BENEFITS	3,000
1-4-2400-1410 - CEMC - TRAINING	8,000
1-4-2400-2010 - CEMC - MATERIALS/SUPPLIES	2,000
<b>Total COMMUNITY EMERGENCY MANAGEMENT:</b>	<b>13,000</b>
<b>PROTECTION TO PERSONS &amp; PROPERTY</b>	
1-4-2500-2010 - PROTECT - POLICING COSTS	470,184
1-4-2500-2030 - PROTECT - 911	1,000
<b>Total PROTECTION TO PERSONS &amp; PROPERTY:</b>	<b>471,184</b>
<b>RECREATION</b>	
1-4-2600-1010 - REC - WAGES AND BENEFITS	54,000
1-4-2600-2010 - REC - MATERIALS/SUPPLIES	10,000
1-4-2600-2015 - REC - EVENTS	68,500
1-4-2600-2300 - REC - ADVERTISING	500
1-4-2600-2400 - REC - PROGRAMMING	32,960
1-4-2600-8000 - REC - CAPITAL	21,000
<b>Total RECREATION:</b>	<b>186,960</b>
<b>BRIDGES &amp; CULVERTS</b>	
1-4-3011-2010 - A - MATERIALS/SUPPLIES	70,000
1-4-3011-3015 - A - RENTED EQUIPMENT-EXCAVATOR	
1-4-3011-3020 - A - RENTED EQUIPMENT-OTHER	10,000

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1-4-3011-3040 - A - CULVERT/BRIDGE-ENGINEERING	2,000
1-4-3011-4010 - A - CONTRACTS	70,000
1-4-3011-8000 - A - CULVERT/BRIDGES- CAPITAL	676,000
Total BRIDGES & CULVERTS:	828,000
<b>GRASS MOWING</b>	
1-4-3021-4010 - B1 - CONTRACTS	11,000
Total GRASS MOWING:	11,000
<b>BRUSHING/TREE TRIMMING</b>	
1-4-3022-3015 - B2 - RENTAL OF CHIPPER	10,000
1-4-3022-3030 - B2- RENTED EQUIPMENT-EXCAVATOR	
1-4-3022-8000 - BRUSHING/TREE TRIMMING/CAPITAL	82,000
Total BRUSHING/TREE TRIMMING:	92,000
<b>DITCHING</b>	
1-4-3023-3015 - B3 - RENTED EQUIPMENT-EXCAVATOR	10,000
1-4-3023-8000 - DITCHING CAPITAL	380,000
Total DITCHING:	390,000
<b>BEAVER PROBLEMS</b>	
<b>DEBRIS &amp; LITTER PICKUP</b>	
<b>COLD MIX PATCHING</b>	
1-4-3031-2010 - C1 - MATERIALS/SUPPLIES	34,000
Total COLD MIX PATCHING:	34,000
<b>SWEEPING/CRACK SEALING</b>	
1-4-3032-4010 - C2 - CONTRACTS	70,400
1-4-3032-8000 - CAPITAL DEBRIS BLOWER	
Total SWEEPING/CRACK SEALING:	70,400
<b>WATER/FLOODING</b>	
<b>ROAD CONSTRUCTION/ROAD REPAIR</b>	
1-4-3034-8000 - C4 - CAPITAL PROJECTS	380,000
Total ROAD CONSTRUCTION/ROAD REPAIR:	380,000

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<b>CATCHBASIN VACUUMING</b>	
1-4-3035-4010 - C5 - CONTRACTS	1,500
Total CATCHBASIN VACUUMING:	1,500
<b>DRAINAGE</b>	
1-4-3036-4010 - C6 - CONTRACTS	3,800
Total DRAINAGE:	3,800
<b>GRAVEL PATCHING/WASHOUTS</b>	
1-4-3041-2010 - D1 - MATERIALS/SUPPLIES	60,000
1-4-3041-4010 - D1 - CONTRACTS	8,200
Total GRAVEL PATCHING/WASHOUTS:	68,200
<b>GRADING</b>	
1-4-3042-4010 - D2 - CONTRACTS	40,000
Total GRADING:	40,000
<b>DUST CONTROL</b>	
1-4-3043-2010 - D3 - MATERIALS/SUPPLIES	100,000
1-4-3043-4010 - D3 - CONTRACTS	50,000
Total DUST CONTROL:	150,000
<b>PRIME/PRIMING</b>	
<b>GRAVEL</b>	
1-4-3045-2010 - D5 - MATERIALS/SUPPLIES	290,000
1-4-3045-3015 - D5 - EQUIPMENT RENTAL-OTHER	20,000
1-4-3045-4010 - D5 - CONTRACTS	123,000
Total GRAVEL:	433,000
<b>SNOW PLOWING</b>	
1-4-3051-1010 - E1 - WAGES AND BENEFITS	60,000
1-4-3051-2010 - E1 - MATERIALS/SUPPLIES	25,000
Total SNOW PLOWING:	85,000
<b>SANDING/SALTING</b>	
1-4-3052-1010 - E2 - WAGES AND BENEFITS	30,000

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1-4-3052-2010 - E2 - MATERIALS/SUPPLIES	58,000
1-4-3052-4010 - E2 - CONTRACTS	40,000
<b>Total SANDING/SALTING:</b>	<b>128,000</b>
<b>CULVERT THAWING</b>	
1-4-3053-1010 - E3 - WAGES AND BENEFITS	9,000
1-4-3053-2010 - E3 - MATERIALS/SUPPLIES	500
<b>Total CULVERT THAWING:</b>	<b>9,500</b>
<b>STANDBY</b>	
1-4-3054-1010 - E4 - WAGES AND BENEFITS	7,000
<b>Total STANDBY:</b>	<b>7,000</b>
<b>SAFETY DEVICES</b>	
<b>MISCELLANEOUS</b>	
<b>ROAD PATROL</b>	
1-4-3072-1010 - RP - WAGES AND BENEFITS	7,000
<b>Total ROAD PATROL:</b>	<b>7,000</b>
<b>PRIVATE ROADS GRANT</b>	
<b>OVERHEAD</b>	
1-4-3101-1010 - J - WAGES AND BENEFITS	410,000
1-4-3101-1310 - J - CONFERENCES/LICENCING/MEMBERSHIPS	15,000
1-4-3101-2010 - J - MATERIALS/SUPPLIES	11,200
1-4-3101-2020 - J - SAFETY SUPPLIES	14,000
1-4-3101-2021 - J - PREMIUM GASOLINE INVENTORY CLEARING	40,000
1-4-3101-2022 - J - CLEAR DIESEL INVENTORY CLEARING	90,000
1-4-3101-2023 - J - DYED DIESEL INVENTORY CLEARING	80,000
1-4-3101-2024 - J - HEATING	22,000
1-4-3101-2029 - J - Hydro - 226 15th & 16th Side Rd N	500
1-4-3101-2030 - J - HYDRO	5,800
1-4-3101-2045 - J - GPS MONITORING AND DATA	8,500
1-4-3101-2053 - J - COMMUNICATIONS EQUIPMENT AND TOWER	3,500
1-4-3101-2054 - J - RADIO LICENSE (BASE)	500
1-4-3101-2070 - 226 15/16 SIDE RD - OVERHEAD	1,000



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1-4-3101-2080 - J - SMALL TOOLS AND SUPPLIES	7,000
1-4-3101-2090 - J - LOAN INTEREST EXPENSE- 2016 RDS PROJ	8,854
1-4-3101-2120 - J - OFFICE	3,500
1-4-3101-2150 - J - CONSULTING FEES	25,000
1-4-3101-2350 - J - SIGNAGE	17,000
1-4-3101-2400 - J - BUILDING MAINTENANCE	33,000
1-4-3101-3050 - J - LINE PAINTING	9,200
1-4-3101-4010 - J - CONTRACTS	5,000
1-4-3101-4020 - J - INSURANCE	43,021
1-4-3101-8000 - J - CAPITAL EXPENDITURES	96,000
Total OVERHEAD:	949,575
<b>GRADER - 2012 JOHN DEERE</b>	
1-4-3211-2070 - GR - REPAIRS & MAINTENANCE	20,000
Total GRADER - 2012 JOHN DEERE:	20,000
<b>BACK HOE #1 - 1990 JOHN DEERE</b>	
<b>COMPACTOR - 2003 CATERPILLAR</b>	
1-4-3213-2070 - COM - REPAIRS & MAINTENANCE	3,000
1-4-3213-2072 - COM - FLOATING COSTS	4,200
Total COMPACTOR - 2003 CATERPILLAR:	7,200
<b>DOZER - CASE 850K</b>	
1-4-3214-2070 - DOZ - REPAIRS & MAINTENANCE	2,000
Total DOZER - CASE 850K:	2,000
<b>SKIDSTEER - CASE 445CT</b>	
<b>BACK HOE #3 - 2005 CASE 580 4WD</b>	
1-4-3216-2070 - BH3 - REPAIRS & MAINTENANCE	1,000
Total BACK HOE #3 - 2005 CASE 580 4WD:	1,000
<b>BACK HOE #4 - 2012 JOHN DEERE 410J</b>	
1-4-3217-2070 - BH4 - REPAIRS & MAINTENANCE	10,000
Total BACK HOE #4 - 2012 JOHN DEERE 410J:	10,000
<b>BACK HOE #5 - 2014 CASE 590</b>	

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1-4-3218-2070 - BH5 - REPAIRS & MAINTENANCE	7,000
1-4-3218-8000 - BH5 - CAPITAL EXPENDITURES	198,000
Total BACK HOE #5 - 2014 CASE 590	205,000
<b>WHEEL LOADER - 2016 CASE</b>	
1-4-3219-2070 - LOADER - REPAIRS & MAINTENANCE	5,200
Total WHEEL LOADER - 2016 CASE	5,200
<b>TRUCK #20 - 2017 CHEVROLET SILVERADO 150</b>	
1-4-3220-2070 - TR20 - REPAIRS & MAINTENANCE/LICENCES	2,320
Total TRUCK #20 - 2017 CHEVROLET SILVERADO 150	2,320
<b>TRUCK #21 - 2012 DODGE 2500 4X4 PICKUP</b>	
1-4-3221-2070 - TR21 - REPAIRS & MAINTENANCE/LICENCES	
Total TRUCK #21 - 2012 DODGE 2500 4X4 PICKUP	
<b>TRUCK #22 - 2016 FREIGHTLINER TANDEM</b>	
1-4-3222-2070 - TR22 - REPAIRS & MAINTENANCE/LICENCES	12,760
Total TRUCK #22 - 2016 FREIGHTLINER TANDEM	12,760
<b>TRUCK #23 - 2022 DODGE RAM 2500 CREW CAB</b>	
1-4-3223-2070 - TR23 - REPAIRS & MAINTENANCE/LICENCES	1,000
Total TRUCK #23 - 2022 DODGE RAM 2500 CREW CAB	1,000
<b>TRUCK #24 - 2012 INTERNATIONAL TANDEM</b>	
<b>TRUCK #25 - 2012 INTERNATIONAL TANDEM</b>	
<b>TRUCK #26 - 2022 FREIGHTLINER TANDEM</b>	
1-4-3226-2070 - TR26 - REPAIRS & MAINTENANCE/LICENCES	8,760
Total TRUCK #26 - 2022 FREIGHTLINER TANDEM	8,760
<b>TRUCK #27 - 2014 FREIGHTLINER TANDEM</b>	
1-4-3227-2070 - TR27 - REPAIRS & MAINTENANCE/LICENCES	17,760
Total TRUCK #27 - 2014 FREIGHTLINER TANDEM	17,760
<b>TRUCK #28 - 2018 WESTERN STAR</b>	
1-4-3228-2070 - TR28 - REPAIRS & MAINTENANCE/LICENCES	15,760

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Total TRUCK #28 - 2018 WESTERN STAR	15,760
<b>TRUCK #29 - 2019 WESTERN STAR</b>	
1-4-3229-2070 - TR29 - REPAIRS & MAINTENANCE/LICENCES	9,760
Total TRUCK #29 - 2019 WESTERN STAR	9,760
<b>TRUCK #30 - 2022 DODGE 1500 4X4 TRUCK</b>	
1-4-3230-2070 - TR30 - REPAIRS & MAINTENANCE	2,000
1-4-3230-8000 - TR30 - REPAIRS & MAINTENANCE	
1-4-3231-2070 - TR 31-2023 REPAIR AND MAINTENANCE	2,000
1-4-3231-8000 - TR31- 2023 DODGE RAM 1500	
Total TRUCK #30 - 2022 DODGE 1500 4X4 TRUCK	4,000
<b>STEAM JENNY</b>	
<b>WATER TANK</b>	
<b>BROOM</b>	
1-4-3236-2070 - BROOM - REPAIRS AND MAINTENANCE	9,000
Total BROOM:	9,000
<b>FLOAT</b>	
1-4-3240-2070 - FL - REPAIRS & MAINTENANCE	5,000
Total FLOAT:	5,000
<b>PARKING LOT</b>	
1-4-3700-2010 - PARKING - MATERIALS AND SUPPLIES	500
Total PARKING LOT:	500
<b>STREETLIGHTS</b>	
1-4-3800-5012 - STREET - MAGNETAWAN STREET LIGHTS	20,000
1-4-3800-5014 - STREET - AHMIC HARBOUR STREET LIGHT	1,000
1-4-3800-5016 - STREET - ROCKWYNN LANDING LIGHT	500
Total STREETLIGHTS:	21,500
<b>SIDEWALKS</b>	
<b>GARBAGE COLLECTION</b>	

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1-4-4010-4010 - GARBAGE - CONTRACTS	23,918
<b>Total GARBAGE COLLECTION</b>	<b>23,918</b>

**LANDFILL**

1-4-4020-1010 - LF - WAGES AND BENEFITS	164,000
1-4-4020-1410 - LF - TRAINING	500
1-4-4020-2010 - LF - MATERIALS/SUPPLIES	15,000
1-4-4020-2020 - LF - LATRINE RENTALS/CLEANING	2,200
1-4-4020-2024 - LF - PROPANE HEAT	2,300
1-4-4020-2080 - LF - SMALL TOOLS	200
1-4-4020-2120 - LF - OFFICE	3,100
1-4-4020-2400 - LF - REPAIRS & MAINTENANCE	2,000
1-4-4020-2420 - LF - LANDFILL SURVEILLANCE	550
1-4-4020-3030 - LF - LAWN TRACTOR FUEL & REPAIRS	
1-4-4020-3040 - LF - ENGINEERING FEES	10,000
1-4-4020-4010 - LF - CONTRACTS	
1-4-4020-4020 - LF - INSURANCE	5,145
1-4-4020-4022 - LF - RUBBISH/MISC ITEM DISPOSAL BIN	94,000
1-4-4020-5020 - LF - MONITORING WELL COSTS-CROFT	16,000
1-4-4020-5025 - LF - MONITORING WELL COSTS-CHAPMAN	18,000
1-4-4020-8000 - LF - CAPITAL EXPENDITURES	585,000
<b>Total LANDFILL:</b>	<b>917,995</b>

**RECYCLING**

1-4-4030-1010 - RECY - WAGES AND BENEFITS	99,000
1-4-4030-1410 - RECY - TRAINING	500
1-4-4030-2010 - RECY - MATERIALS/SUPPLIES/COMPOSTING	3,000
1-4-4030-2015 - RECY - LATRINE RENTALS/CLEANING	2,200
1-4-4030-2024 - RECY - PROPANE HEAT	2,500
1-4-4030-2080 - RECY - SMALL TOOLS	100
1-4-4030-2120 - RECY - OFFICE	3,500
1-4-4030-2400 - RECY - REPAIRS & MAINTENANCE	2,000
1-4-4030-2420 - RECY - LANDFILL SURVEILLANCE	500
1-4-4030-4012 - RECY - RECYCLING CURBSIDE	29,500
1-4-4030-4014 - RECY - RECYCLING DEPOT	70,000
1-4-4030-4018 - RECY - HOUSEHOLD HAZARDOUS WASTE DEPOT	15,000
1-4-4030-4020 - RECY - INSURANCE	5,145
1-4-4030-8000 - RECY - CAPITAL EXPENDITURES	173,500

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Total RECYCLING 406,445

**WATER SYSTEMS**

- 1-4-4300-1010 - W-SYS - WAGES AND BENEFITS
- 1-4-4300-2010 - W-SYS - MATERIALS/SUPPLIES

Total WATER SYSTEMS 11,671

**CEMETERY**

- 1-4-5010-1010 - CEM - WAGES AND BENEFITS
- 1-4-5010-2010 - CEM - MATERIALS/SUPPLIES
- 1-4-5010-2400 - CEM - REPAIRS & MAINTENANCE
- 1-4-5010-4020 - CEM - INSURANCE
- 1-4-5010-8000 - CEM - CAPITAL EXPENDITURES

Total CEMETERY 104,278

**HOMES FOR THE AGED**

- 1-4-6010-2010 - HOME - EASTHOLME

Total HOMES FOR THE AGED 259,357

**SOCIAL/FAMILY SERVICES**

- 1-4-6200-2710 - SOCIAL - DSSAB
- 1-4-6200-5020 - SOCIAL -FRIENDSHIP CLUB
- 1-4-6250-1010 - FRIENDSHIP CLUB - WAGES AND BENEFITS
- 1-4-6250-2010 - FRIENDSHIP CLUB-MATERIALS/SUPPLIES
- 1-4-6250-2024 - FRIENDSHIP CLUB - HEATING FUEL
- 1-4-6250-2030 - FRIENDSHIP CLUB-HYDRO
- 1-4-6250-2050 - FRIENDSHIP CLUB - TELEPHONE
- 1-4-6250-2400 - FRIENDSHIP CLUB-REPAIRS & MAINTENANCE
- 1-4-6250-4020 - FRIENDSHIP CLUB - INSURANCE

Total SOCIAL/FAMILY SERVICES 343,901

**BUILDING - 28 CHURCH ST**

- 1-4-6300-4020 - CHURCH ST - INSURANCE
- 1-4-6300-8000 - CHURCH ST - CAPITAL EXPENDITURES

Total BUILDING - 28 CHURCH ST

**PROPERTY - HWY 520**

- 1-4-6350-4030 - PROPERTY - PLANNING

10,000

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1-4-6350-8000 - PROPERTY - CAPITAL EXPENDITURES	_____	_____	_____
Total PROPERTY - HWY 520	_____	_____	100,000
			110,000

**HEALTH SERVICES**

1-4-6400-2010 - HEALTH - HEALTH UNIT	_____	_____	_____
1-4-6400-2020 - HEALTH - LAND AMBULANCE	_____	_____	_____
Total HEALTH SERVICES:	_____	_____	47,388
			249,287
			296,675

**RECREATION**

**SWIM PROGRAM**

1-4-7050-1010 - SWIM - WAGES AND BENEFITS	_____	_____	_____
Total SWIM PROGRAM:	_____	_____	_____

**WHARFS**

1-4-7100-2020 - WHARFS - DOCKS-ROCKWYNN LANDING	_____	_____	800
1-4-7100-2400 - WHARFS - REPAIRS & MAINTENANCE	_____	_____	4,000
1-4-7100-8000 - WHARFS - CAPITAL EXPENDITURES	_____	_____	125,000
Total WHARFS:	_____	_____	129,800

**PARKS**

1-4-7200-1010 - PARKS - WAGES AND BENEFITS	_____	_____	253,541
1-4-7200-1410 - PARKS - TRAINING	_____	_____	2,000
1-4-7200-2010 - PARKS - MATERIALS/SUPPLIES	_____	_____	10,500
1-4-7200-2012 - PARKS - FLOWERS	_____	_____	3,000
1-4-7200-2020 - PARKS - SAFETY & HEALTH	_____	_____	2,500
1-4-7200-2024 - PARKS - HEATING	_____	_____	9,000
1-4-7200-2030 - PARKS - HYDRO	_____	_____	5,000
1-4-7200-2045 - PARKS - GPS MONITORING AND DATA	_____	_____	1,500
1-4-7200-2400 - PARKS - REPAIRS & MAINTENANCE	_____	_____	11,000
1-4-7200-3030 - PARKS - GENERATOR EXPENSES	_____	_____	300
1-4-7200-4020 - PARKS - INSURANCE	_____	_____	18,670
1-4-7200-8000 - PARKS - CAPITAL EXPENDITURES	_____	_____	_____
Total PARKS:	_____	_____	317,011

**PARKS OVERHEAD**

PARKS TRUCK #10 - 2010 DODGE 1500

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1-4-7210-2070 - TR10 - REPAIRS	2,500
Total PARKS TRUCK #10 - 2010 DODGE 1500	2,500
<b>PARKS TRUCK #8 - 2006 FORD F450</b>	
<b>PARKS TRACTOR #1 - JOHN DEERE 4110</b>	
<b>PARKS TRACTOR #2 - JOHN DEERE 2720</b>	
1-4-7213-2070 - TRACTOR 2 - REPAIRS	2,500
1-4-7213-2075 - TRACTOR 2 - SNOWBLOWER REPAIRS	500
Total PARKS TRACTOR #2 - JOHN DEERE 2720:	3,000
<b>PARKS TRACTOR #3 - KUBOTA 2610</b>	
1-4-7214-2070 - TRACTOR 3 - REPAIRS	3,000
Total PARKS TRACTOR #3 - KUBOTA 2610:	3,000
<b>PARKS CHIPPER SHREDDER</b>	
<b>PARKS TRUCK #11 - 2007 DODGE PICKUP</b>	
<b>PARKS TRUCK #12 - 2018 DODGE 5500</b>	
1-4-7218-2070 - TR12 - REPAIRS	3,500
Total PARKS TRUCK #12 - 2018 DODGE 5500:	3,500
<b>PARKS TRUCK #13 - 2020 GMC SIERRA 1500</b>	
1-4-7219-2070 - TR13 - REPAIRS	3,000
1-4-7221-2070 - TR #21 - REPAIRS/MAINTENANCE	5,000
Total PARKS TRUCK #13 - 2020 GMC SIERRA 1500:	8,000
<b>PARKS TRAILERS</b>	
1-4-7225-2070 - PARKS TRAILERS - REPAIRS	500
Total PARKS TRAILERS:	500
<b>COMMUNITY CENTRE AND PAVILION</b>	
1-4-7300-1010 - HALL - WAGES AND BENEFITS	76,909
1-4-7300-2010 - HALL - MATERIALS/SUPPLIES	9,000
1-4-7300-2024 - HALL - HEATING FUEL	18,000
1-4-7300-2030 - HALL - HYDRO/STOVE PROPANE	15,000

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Municipality of Magnetawan  
**Final Budget**

Account # / Description	Approved Budget
14-7300-2400 - HALL - REPAIRS & MAINTENANCE	20,000
14-7300-3020 - HALL - ZAMBONI EXPENSES	500
14-7300-3030 - HALL - GENERATOR EXPENSES	3,500
14-7300-4020 - HALL - INSURANCE	15,616
14-7300-8000 - HALL - CAPITAL EXPENDITURES	43,000
<b>Total COMMUNITY CENTRE AND PAVILION:</b>	<b>201,525</b>
<b>LIBRARY</b>	
14-7400-5012 - LIBRARY	82,072
<b>Total LIBRARY:</b>	<b>82,072</b>
<b>LOCKS</b>	
14-7500-1010 - LOCKS - WAGES AND BENEFITS	28,800
14-7500-2010 - LOCKS - MATERIALS AND SUPPLIES	2,000
14-7500-2400 - LOCKS - REPAIRS & MAINTENANCE	2,000
<b>Total LOCKS:</b>	<b>32,800</b>
<b>HERITAGE CENTRE</b>	
14-7600-1010 - HERITAGE - WAGES AND BENEFITS	29,000
14-7600-2010 - HERITAGE - REPAIRS AND SUPPLIES	1,500
14-7600-2030 - HERITAGE - HYDRO	1,275
14-7600-4020 - HERITAGE - INSURANCE	1,953
14-7600-8000 - HERITAGE - CAPITAL	
<b>Total HERITAGE CENTRE:</b>	<b>33,728</b>
<b>AHMIC COMMUNITY CENTRE</b>	
14-7700-1010 - AHMIC - WAGES AND BENEFITS	2,005
14-7700-2010 - AHMIC - MATERIALS/SUPPLIES	1,500
14-7700-2024 - AHMIC - HEATING FUEL	3,000
14-7700-2030 - AHMIC - HYDRO	1,500
14-7700-2400 - AHMIC - REPAIRS & MAINTENANCE	2,000
14-7700-4020 - AHMIC - INSURANCE	2,091
14-7700-8000 - AHMIC - CAPITAL EXPENDITURES	15,500
<b>Total AHMIC COMMUNITY CENTRE:</b>	<b>27,596</b>
<b>ARTS &amp; CULTURE</b>	
<b>PLANNING &amp; DEVELOPMENT</b>	



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Municipality of Magnetawan  
Final Budget

Account # / Description	Approved Budget
1-4-8010-1010 - PLN - WAGES AND BENEFITS	55,000
1-4-8010-2210 - PLN - LEGAL / ONLAND	30,000
1-4-8010-5012 - PLN - OFFICIAL PLAN/ZONING BYLAW/2ND DWE	31,000
1-4-8010-5014 - PLN - GENERAL	4,500
1-4-8015-1010 - SHORT TERM ACCOM - WAGES & BENEFITS	20,000
1-4-8015-2210 - SHORT TERM ACCOM - LEGAL	5,000
1-4-8015-4010 - SHORT TERM ACCOM - CONTRACTS	15,000
<b>Total PLANNING &amp; DEVELOPMENT:</b>	<b>160,500</b>

**REQUISITIONS**

- 1-4-8300-6100 - EP SCHOOL REQUISITION
- 1-4-8300-6110 - FP SCHOOL REQUISITION
- 1-4-8300-6120 - ES SCHOOL REQUISITION
- 1-4-8300-6130 - FS SCHOOL REQUISITION

Total REQUISITIONS:

**TO BE RECOVERED**

- 1-4-8400-8020 - 2B RECOV-(I/S) DEBT- ROADS

Total TO BE RECOVERED:

Expense Totals:  
Net Surplus (Deficit):

130,000			
130,000			
10,719,510			