

THE CORPORATION OF THE MUNICIPALITY OF MAGNETAWAN

BY-LAW NO. 2025 - 24

Being a By-law to set tax ratios for municipal purposes and levy the rates of taxation for the year 2025

WHEREAS Section 308 (4) of the *Municipal Act, 2001, S.O 2001, C.25*, as amended, provides that a single-tier municipality shall pass a by-law in each year to establish the tax ratios for that year for the municipality.

AND WHEREAS it is necessary for the Council of the Municipality of Magnetawan pursuant to the *Municipal Act, 2001, S.O. , c.25*, as, amended, to raise certain sums for the 2025 taxation year.

AND WHEREAS all property assessment rolls on which the 2025 taxes are to be levied have been returned and revised pursuant to the provision of the *Assessment Act* subject to appeals at present before the District Court and the Ontario Municipal Board;

AND WHEREAS "Residential Assessment", "Commercial Assessment", "Industrial Assessment", "Landfill Assessment", "Farmland Assessment" and "Managed Forest Assessment", as defined in the *Assessment Act* as amended by the *Fair Municipal Finance Act, 1997* and further amended by Regulations, have been determined on the basis of the property assessment rolls;

AND WHEREAS the tax rates on the aforementioned property classes and property sub-classes have been calculated pursuant to the provisions of the *Municipal Act, 2001, S.O. c.25*, as amended and in the manner outlined;

NOW THEREFORE the Council of the Corporation of the Municipality of Magnetawan hereby enacts as follows:

1. **THAT** the following tax ratios shall apply for the taxation year 2025:

Residential property class	1.000000
Multi-residential property class	2.000000
Commercial occupied property class	1.150588
Commercial vacant units property class	0.805412
Industrial occupied property class	1.099934
Industrial vacant units property class	0.714957
Landfill class	6.607119
Farm property class	0.250000
Managed forest property class	0.250000
Aggregate Extraction	0.895023

2. **THAT** for the purpose of this By-law, the commercial property class includes all commercial office property, shopping centre property, and parking lot property, and the industrial property class includes all large industrial property.

3. **THAT** the 2025 current municipal budget be adopted in the following amounts:

Expenditures	Municipal	\$ 15,349,661
Public/Separate	Education	<u>\$ 1,163,440</u>
TOTAL:		\$16,513,101
Revenue		\$ 8,991,455
Taxation	General Portion	\$ 6,358,206
Taxation	School Portion	<u>\$ 1,163,440</u>
TOTAL:		\$16,513,101

2) **THAT** for the year 2025, the Municipality of Magnetawan shall levy the following rates of taxation per current value assessment:

MAP DIVISION 010, 030, 040 (former Chapman, Croft, Spence):

Residential/Farm Assessment:	Education	0.00153000
	General	<u>0.00851053</u>
	TOTAL:	0.01004053
Commercial Assessment Occupied:	Education	0.00709582
	General	<u>0.00979211</u>
	TOTAL:	0.01688793
Commercial Assessment Vacant:	Education	0.00709582
	General	<u>0.00685448</u>
	TOTAL:	0.0139503
Commercial Assessment Excess Land	Education	0.00709582
	General	<u>0.00685448</u>
	TOTAL:	0.0139503
Industrial Assessment Occupied:	Education	0.00880000
	General	<u>0.00936102</u>
	TOTAL:	0.01816102
Industrial Assessment Vacant:	Education	0.00880000
	General	<u>0.00608466</u>
	TOTAL:	0.01488466
Landfill Assessment:	Education	0.00880000
	General	<u>0.05623008</u>
	TOTAL:	0.06503008
Farmland Assessment:	Education	0.00038250
	General	<u>0.00212763</u>
	TOTAL:	0.00251013
Managed Forest Assessment:	Education	0.00038250
	General	<u>0.00212763</u>
	TOTAL:	0.00251013
Aggregate Extraction:	Education	0.00511000
	General	<u>0.00761712</u>
	TOTAL:	0.01272712

MAP DIVISION 020 (Village of Magnetawan):

Residential/Farm Assessment:	Education	0.00153000
	General	0.00851053
	Special Area Rate	<u>0.00121511</u>
	TOTAL:	0.01125564
Multi Residential Assessment:	Education	0.00153000
	General	0.01702106
	Special Area Rate	<u>0.00243022</u>
	TOTAL:	0.02098128
Commercial Assessment Occupied	Education	0.00709582
	General	0.00979211
	Special Area Rate	<u>0.00139809</u>
	TOTAL:	0.01828602

Commercial Assessment Vacant	Education	0.00709582
	General	0.00685448
	Special Area Rate	<u>0.00097866</u>
	TOTAL:	0.01492896
Commercial Assessment Excess Land	Education	0.00709582
	General	0.00685448
	Special Area Rate	<u>0.00097866</u>
	TOTAL	0.01492896
Farmland Assessment	Education	0.00038250
	General	0.00212763
	Special Area Rate	<u>0.00030378</u>
	TOTAL:	0.00281391

Note: Special Area Costs for Map Division 020 consist of Garbage Collection and Recycling Pick-Up.

- 3) **THAT** the real property taxes imposed pursuant to the provision of this by-law shall become due and payable on September 24, 2025 and November 24, 2025.

A penalty shall be charged as follows: 1.25% on the first day of default plus an additional 1.25% on the first day of every calendar month thereafter in which the taxes remain unpaid.



- 4) **THAT** the Treasurer/Tax Collector of the Corporation of the Municipality of Magnetawan shall mail or cause to be mailed to the address of the residence or place of business of each property or person a notice specifying the amount of taxes payable by such person(s) pursuant to the provisions of the by-law.
- 5) **THAT** the Treasurer/Tax Collector is hereby authorized to accept part payment from time to time on account of any taxes which have become due pursuant to this by-law.

For payments in lieu of taxes due to the Municipality of Magnetawan under the *Municipal Act, 2001, S.O., c.25*, as amended, the actual amount due to the Municipality of Magnetawan will be based on the assessment rolls and the municipal rates of taxation for the year 2025.

- 6) **THAT** the 2025 municipal budget outlined on the attached Appendix 'A' be and is hereby adopted and forming part of this by-law.
- 7) **THAT** this by-law takes effect on the date adopted.

READ A FIRST, SECOND, AND THIRD TIME, passed, signed and the Seal of the Corporation affixed hereto, this 16th day of April, 2025.

**THE CORPORATION OF THE
MUNICIPALITY OF MAGNETAWAN**


 Mayor

 CAO/Clerk, Kerstin Vroom

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Municipality of Magnetawan
Final Budget
Scenario 1 - Based on last year actual

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Account # / Description		Approved Budget			
TAXATION: NON-ASSESSABLE					
TAXATION: COMMERCIAL					
1-3-1003-2071 - COMMERCIAL: PIL GENERAL					
1-3-1003-2140 - COMMERCIAL: PIL, TAXABLE TENANT					
1-3-1003-2170 - COMMERCIAL: TAXABLE					
1-3-1003-2190 - COMMERCIAL: VACANT					
Total TAXATION: COMMERCIAL:					
TAXATION: FARMLAND					
1-3-1006-2170 - FARMLAND: TAXABLE					
Total TAXATION: FARMLAND:					
TAXATION: LANDFILL					
1-3-1008-2071 - LANDFILL: PIL GENERAL					
Total TAXATION: LANDFILL:					
TAXATION: INDUSTRIAL					
1-3-1009-2170 - INDUSTRIAL: TAXABLE					
Total TAXATION: INDUSTRIAL:					
TAXATION: MULTI-RES					
1-3-1013-2170 - MULTI-RES: TAXABLE					
Total TAXATION: MULTI-RES:					
TAXATION: RESIDENTIAL					
1-3-1018-2071 - RESIDENTIAL: PIL GENERAL					
1-3-1018-2140 - RESIDENTIAL: PIL, TAXABLE TENANT					
1-3-1018-2170 - RESIDENTIAL: TAXABLE					
Total TAXATION: RESIDENTIAL:					
TAXATION: MANAGED FORESTS					
1-3-1020-2170 - MANAGED FORESTS: TAXABLE					
Total TAXATION: MANAGED FORESTS:					
SUPPLEMENTAL TAXATION: COMMERCIAL					
1-3-1103-2170 - SUPP COMMERCIAL: TAXABLE					

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Account # / Description	Approved Budget			
1-3-1103-2180 - SUPP COMMERCIAL: VAC./EXCESS				
Total SUPPLEMENTAL TAXATION: COMMERCIAL:				
SUPPLEMENTAL TAXATION: FARMLAND				
1-3-1106-2170 - SUPP FARMLAND: TAXABLE				
Total SUPPLEMENTAL TAXATION: FARMLAND:				
SUPPLEMENTAL TAXATION: INDUSTRIAL				
1-3-1109-2080 - SUPP INDUSTRIAL: TAXABLE, SHARED PIL				
Total SUPPLEMENTAL TAXATION: INDUSTRIAL:				
SUPPLEMENTAL TAXATION: MULTI-RES				
SUPPLEMENTAL TAXATION: RESIDENTIAL				
1-3-1118-2170 - SUPP RESIDENTIAL: TAXABLE				
Total SUPPLEMENTAL TAXATION: RESIDENTIAL:				
SUPPLEMENTAL TAXATION: MANAGED FORESTS				
1-3-1120-2170 - SUPP MANAGED FORESTS: TAXABLE				
Total SUPPLEMENTAL TAXATION: MANAGED FORESTS:				
GENERAL TAXES				
1-3-1250-3016 - GENERAL - AREA RATING TAXATION				
Total GENERAL TAXES:				
TAXES - ENGLISH PUBLIC SCHOOL				
1-3-1255-3000 - ENG. PUB; SCH. - TAX LEVY				
1-3-1255-3005 - ENG. PUB; SCH. - TAX SUPPS & OMTS				
1-3-1255-3012 - ENG. PUB; SCH. - TAX PAYMENTS IN LIEU				
Total TAXES - ENGLISH PUBLIC SCHOOL:				
TAXES - ENGLISH SEPARATE SCHOOL				
1-3-1256-3000 - ENG. SEP. SCH. - TAX LEVY				
Total TAXES - ENGLISH SEPARATE SCHOOL:				
TAXES - FRENCH PUBLIC SCHOOL				
1-3-1257-3000 - FR. PUB SCH. - TAX LEVY				
Total TAXES - FRENCH PUBLIC SCHOOL:				

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TAXES - FRENCH SEPARATE SCHOOL	
1-3-1258-3000 - FR. SEP. SCH. - TAX LEVY	
1-3-1258-3005 - FR. SEP. SCH. - TAX SUPPS & OMTS	
Total TAXES - FRENCH SEPARATE SCHOOL:	
DRAFT TAX ESTIMATES	
1-3-1260-0001 - PRIOR YEAR TAX LEVY	5,983,907
1-3-1260-0002 - ASSESSMENT GROWTH NO TAX INCREASE	74,070
1-3-1260-0004 - 5% GENERAL TAX RATE INCREASE	300,229
Total DRAFT TAX ESTIMATES:	6,358,206
INFRASTRUCTURE ONT LOAN	
1-3-1300-1310 - PROV GOVT - FIRE HALL LOAN	1,700,000
Total INFRASTRUCTURE ONT LOAN:	1,700,000
PENALTIES & INTEREST	
1-3-1400-7130 - TREAS - PENALTIES & INTEREST	90,000
Total PENALTIES & INTEREST:	90,000
UNCONDITIONAL GRANTS	
1-3-1500-5030 - TREAS - ONT. MUNICIPAL PARTNERSHIP FUND	1,356,000
Total UNCONDITIONAL GRANTS:	1,356,000
CONDITIONAL GRANTS	
1-3-1600-5013 - FED GRANT - ESDC	
1-3-1600-5015 - FEDERAL GOVT-CANADA DAY GRANT	
1-3-1600-5017 - FEDERAL GOVT-NOHFC GRANT	1,250,000
1-3-1600-5019 - FEDERAL GOVT-PARTICIPATION	
1-3-1600-5020 - PROV GOVT - EMERGENCY PREPAREDNESS GRANT	48,385
1-3-1600-5030 - PROV GOVT - FIRE PROTECTION GRANT	16,461
1-3-1600-5040 - PROV GOVT-SAFE RESTART GRANT	
1-3-1600-5046 - PROV GOVT - WAGE SUBSIDY - SEP	
1-3-1600-5047 - PROV GOVT - RURAL ECONOMIC DEVELOP #1	
1-3-1600-5049 - PROV GOVT - RURAL ECONOMIC DEVELOP #2	
1-3-1600-5051 - SENIORS COMMUNITY GRANT	
1-3-1600-5077 - PROV GOVT - OCIF	564,706
1-3-1600-5080 - PROV GOVT - NORDS FUND	249,386

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1-3-1600-5085 - PROV GOVT - ICIP	
1-3-1600-5086 - FEDERAL GRANT - ICIP	
1-3-1600-5090 - ONTARIO STEWARDSHIP GRANTS	80,000
Total CONDITIONAL GRANTS:	2,208,938
DEBT FINANCING	
FEES & CHARGES	
1-3-1700-7100 - TREAS - LOTTERY LICENSES/FEES	30
1-3-1700-7102 - TREAS - TAX CERTIFICATES	1,500
1-3-1700-7104 - TREAS - MAPS COPIES ETC.	10
1-3-1700-7112 - TREAS - REVENUE - HISTORY BOOKS	100
1-3-1700-7120 - TREAS - OTHER GG REVENUES	3,755
1-3-1700-7132 - TREAS - LAND SALES	
1-3-1700-7140 - TREAS - INVESTMENT INCOME	100,000
1-3-1700-7150 - TREAS - DIVIDEND INCOME - LAKELAND	24,800
1-3-1700-7160 - TREAS - RENTAL - COMMUNICATION TOWER	1,327
1-3-1700-7170 - TREAS - HYDRO RE ROCKWYNN LANDING	
1-3-1700-7172 - TREAS - HYDRO RE FIRE HALL SOLAR PANELS	5,000
Total FEES & CHARGES:	136,522
FIRE DEPARTMENT REVENUES	
1-3-2000-7220 - FD - 911 REVENUE	500
1-3-2000-7221 - FD - Insurance Recovery	3,000
1-3-2000-7230 - FD - FIRE DEPARTMENT REVENUE	6,000
Total FIRE DEPARTMENT REVENUES:	9,500
BUILDING REVENUES	
1-3-2100-7200 - CBO - BUILDING PERMITS	140,000
1-3-2100-7210 - CBO - BUILDING INFORMATION REPORTS	1,000
Total BUILDING REVENUES:	141,000
BYLAW REVENUES	
1-3-2200-5300 - BLEO - POA/AMP REVENUES	2,000
1-3-2200-7210 - BLEO - DOG LICENSES	458
1-3-2200-7215 - BLEO - BYLAW ENFORCEMENT FINES	900
1-3-2200-7220 - BLEO - TRAILER LICENCES	10,000
Total BYLAW REVENUES:	13,358

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Account # / Description			Approved Budget
ECONOMIC DEVELOPMENT			
1-3-2300-7601 - HAWKERS & PEDDLERS FEE			250
Total ECONOMIC DEVELOPMENT:			250
ROADS REVENUE			
1-3-3000-7310 - ROADS - MISCELLANEOUS REVENUE			1,000
1-3-3000-7320 - ROADS - ENTRANCE PERMITS			10,000
1-3-3000-7330 - ROADS - AGGREGATE LICENCE FEES			11,000
Total ROADS REVENUE:			11,000
LANDFILL REVENUES			
1-3-4020-7400 - LF - LANDFILL REVENUES			20,000
1-3-4020-7404 - LF - LANDFILL CARDS			250
Total LANDFILL REVENUES:			20,250
RECYCLING REVENUES			
1-3-4030-7410 - RECY - RECYCLING REVENUE			20,000
1-3-4030-7420 - RECY - RECYCLING ELECTRONICS			5,000
Total RECYCLING REVENUES:			25,000
CEMETERY REVENUE			
1-3-5010-7500 - CEM - CEMETERY REVENUE			2,000
1-3-5010-7510 - CEM - INTEREST REVENUE			1,000
Total CEMETERY REVENUE:			3,000
SHORT TERM ACCOMODATION REVENUE			
1-3-6000-6600 - SHORT TERM ACCOMMODATIONS			20,000
Total SHORT TERM ACCOMODATION REVENUE:			20,000
RECREATION REVENUE			
1-3-7000-7745 - REC - MAGNETAWAN LOCKS REVENUE			500
Total RECREATION REVENUE:			500
RENTAL REVENUE			
PARKS REVENUE			
1-3-7200-7735 - REVENUE - PARKS			

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Total PARKS REVENUE:				
COMMUNITY CENTRE AND PAVILION REVENUE				
1-3-7300-7725 - REVENUE- MAG COM CENTRE & PAVILION			5,000	
1-3-7300-7735 - REVENUE-AHMC COMMUNITY CENTRE			1,000	
Total COMMUNITY CENTRE AND PAVILION REVENUE:			6,000	
LIBRARY REVENUE				
HERITAGE CENTRE REVENUE				
1-3-7600-7520 - HERITAGE - DONATIONS			500	
Total HERITAGE CENTRE REVENUE:			500	
PLANNING REVENUES				
1-3-8000-7800 - PLN - PLANNING REVENUE			10,000	
1-3-8000-7810 - PLN - ENCROACHMENT LICENCES			500	
Total PLANNING REVENUES:			10,500	
CAPITAL REVENUES				
1-3-9000-8001 - TRANSFER FROM ASSET MANAGEMENT RESERVE			2,313,445	
1-3-9000-8003 - TRANSFER-COMMUNITY ENHANCEMENT RESERVE			40,000	
1-3-9000-8005 - TRANSFER-OBLIGATORY RESERVE-GAS TAX			221,832	
1-3-9000-8006 - TRANSFER FROM FIRE			163,860	
1-3-9000-8007 - TRANSFER FROM LANDFILL REHAB. RESERVE			500,000	
Total CAPITAL REVENUES:			3,239,137	
Revenue Totals:			15,349,661	
LEGISLATIVE				
1-4-1000-1010 - COUNCIL - SALARIES AND BENEFITS			78,000	
1-4-1000-1011 - COUNCIL - INTEGRITY COMMISSIONER EXPENSES			3,000	
1-4-1000-1310 - COUNCIL - CONFERENCES AND SEMINARS			10,000	
1-4-1000-2010 - COUNCIL - MATERIALS AND SUPPLIES			1,500	
1-4-1000-5018 - COUNCIL - DONATIONS			20,000	
1-4-1000-7500 - COUNCIL - ROAD GRANTS			15,000	
Total LEGISLATIVE:			127,500	

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Account # / Description	Approved Budget
ELECTIONS	
1-4-1100-1010 - ELECTION - WAGES AND BENEFITS	500
1-4-1100-2010 - ELECTION - MATERIALS/SUPPLIES	150
Total ELECTIONS:	650
ADMINISTRATION	
1-4-1200-1010 - ADMIN - WAGES AND BENEFITS	310,000
1-4-1200-1310 - ADMIN - CONFERENCES/TRAINING/MEMBERSHIPS	15,000
1-4-1200-2010 - ADMIN - OFFICE & MAINTENANCE SUPPLIES	10,000
1-4-1200-2025 - ADMIN - HEALTH & SAFETY	2,000
1-4-1200-2030 - ADMIN - CGIS SERVICES	23,000
1-4-1200-2050 - ADMIN - TELEPHONE	9,000
1-4-1200-2052 - ADMIN - CELL PHONE	6,000
1-4-1200-2120 - ADMIN - INSURANCE	116,936
1-4-1200-2130 - ADMIN - COMPUTER EXPENSES	61,000
1-4-1200-2135 - ADMIN - WEBSITE EXPENSES	3,840
1-4-1200-2140 - ADMIN - COPYING EXPENSES	7,000
1-4-1200-2210 - ADMIN - LEGAL FEES-GENERAL	5,000
1-4-1200-2215 - ADMIN - LEGAL FEES-LABOUR	1,000
1-4-1200-2220 - ADMIN - UNION NEGOTIATION	10,000
1-4-1200-2225 - ADMIN - HR SERVICES	500
1-4-1200-7000 - ADMIN - AMORTIZATION EXPENSE	
1-4-1200-8000 - ADMIN - CAPITAL EXPENDITURES	30,000
Total ADMINISTRATION:	610,276
TREASURY	
1-4-1300-1010 - TREAS - WAGES AND BENEFITS	231,000
1-4-1300-1310 - TREAS - CONFERENCES/TRAINING/MEMBERSHIPS	5,000
1-4-1300-2010 - TREAS - TAXATION MATERIALS	20,000
1-4-1300-2200 - TREAS - ACCOUNTING/AUDIT	24,000
1-4-1300-2310 - TREAS - BANK CHARGES	2,000
1-4-1300-2320 - TREAS - PROPERTY ASSESSMENT	96,538
Total TREASURY:	378,538
RESERVE TRANSFERS	
1-4-1400-9001 - RESERVE - TRANSFER-ASSET MNGMT RESERVE	325,000
1-4-1400-9003 - RESERVE - TRANSFER-COM ENHANCEMENT RESER	25,296
1-4-1400-9004 - RESERVE - TRANSFER-ELECTIONS RESERVE	8,000

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1-4-1400-9006 - RESERVE - TRANSFER-LANDFILL CLOSURE RESE	30,000
1-4-1400-9007 - RESERVE - TRANSFER-LANDFILL REHABILITATI	50,000
1-4-1400-9010 - RESERVE-TRANSFER hOSPITAL	
1-4-1400-9011 - RESERVE-TRANSFER FIREHALL	
Total RESERVE TRANSFERS:	438,296
ASSET MANAGEMENT	
1-4-1500-1010 - ASSET - WAGES AND BENEFITS	25,000
1-4-1500-2010 - ASSET - MATERIALS AND SUPPLIES	2,500
Total ASSET MANAGEMENT:	27,500
FIRE DEPARTMENT	
1-4-2000-1010 - FD - WAGES & BENEFITS	260,000
1-4-2000-1310 - FD - CONFERENCES/TRAINING/MEMBERSHIPS	8,000
1-4-2000-1410 - FD - VOLUNTEER TRAINING EXPENSES	7,000
1-4-2000-1500 - FD - REGIONAL TRAINING - CONTRACT	17,500
1-4-2000-2010 - FD - MATERIALS & SUPPLIES/LICENCES/MEDIC	23,461
1-4-2000-2012 - FD- PREVENTION MATERIALS	10,000
1-4-2000-2018 - FD - PPE & FIRE SUPPLIES	20,000
1-4-2000-2053 - FD - COMMUNICATIONS TOWER	3,000
1-4-2000-2054 - FD - RADIO MAINTENANCE & LICENSING	3,500
1-4-2000-2056 - FD - RADIO UPGRADES	5,000
1-4-2000-2058 - FD - DISPATCH	2,000
1-4-2000-2120 - FD - OFFICE	4,000
1-4-2000-4020 - FD - INSURANCE	24,725
1-4-2000-7130 - FD - EQUIPMENT REPAIRS & MAINTENANCE	10,000
1-4-2000-7132 - FD - EQUIPMENT REPLACEMENT	15,000
1-4-2000-7134 - FD - EQUIPMENT TESTING	2,300
1-4-2000-7230 - FD - MNR FIRE PROTECTION	10,500
1-4-2000-8000 - FD - CAPITAL EXPENDITURES	3,218,000
Total FIRE DEPARTMENT:	3,643,986

FIRE VOLUNTEERS

FIRE TRAINING

FIRE PREVENTION

FIRE NON-EMERGENCY RESPONSE

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Account # / Description	Approved Budget
FIRE MAG STATION	
1-4-2005-2024 - MAG STATION - HEATING FUEL	3,000
1-4-2005-2030 - MAG STATION - HYDRO	1,700
1-4-2005-7140 - MAG STATION - MAINTENANCE & REPAIRS	4,000
Total FIRE MAG STATION:	8,700
FIRE AHMIC STATION	
1-4-2006-2024 - AHMIC STATION - HEATING FUEL	2,000
1-4-2006-2030 - AHMIC STATION - HYDRO	1,500
1-4-2006-7140 - AHMIC STATION - REPAIRS & MAINTENANCE	4,000
Total FIRE AHMIC STATION:	7,500
ATV & MOBILE EQUIPMENT	
1-4-2009-2070 - ATV & MOBILE EQUIP-REPAIRS & MAINTENANCE	1,500
Total ATV & MOBILE EQUIPMENT:	1,500
FIRE TRUCK#510 - 2012 DODGE RAM 2500	
1-4-2010-2070 - TR510 - REPAIRS AND TESTING	4,000
Total FIRE TRUCK#510 - 2012 DODGE RAM 2500:	4,000
FIRE TRUCK #514 - 2021 FREIGHTLINER TANK	
1-4-2014-2070 - TR514 - REPAIRS AND TESTING	5,000
Total FIRE TRUCK #514 - 2021 FREIGHTLINER TANK:	5,000
FIRE TRUCK #517 - 2013 CHEV EXPRESS VAN	
1-4-2017-2070 - TR517 - REPAIRS AND TESTING	
1-4-2018-2070 - TR520 REPAIRS & TESTING	3,000
Total FIRE TRUCK #517 - 2013 CHEV EXPRESS VAN:	3,000
FIRE TRUCK #521 - 2004 FREIGHTLINER PUMP	
1-4-2021-2070 - TR521 - REPAIRS AND TESTING	5,000
Total FIRE TRUCK #521 - 2004 FREIGHTLINER PUMP:	5,000
FIRE TRUCK #531 - 2019 PUMPER TRUCK	
1-4-2031-2070 - TR531 - REPAIRS AND TESTING	5,000
Total FIRE TRUCK #531 - 2019 PUMPER TRUCK:	5,000

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BUILDING DEPARTMENT	
1-4-2100-1010 - CBO - WAGES AND BENEFITS	220,000
1-4-2100-1320 - CBO - MEMBERSHIPS	1,400
1-4-2100-1410 - CBO - TRAINING	2,500
1-4-2100-2010 - CBO - MATERIALS/SUPPLIES	2,000
1-4-2100-2030 - CBO - MILEAGE	500
1-4-2100-2210 - CBO - LEGAL FEES	25,000
Total BUILDING DEPARTMENT:	251,400
BUILDING- VEHICLE	
1-4-2110-2045 - CBO VEHICLE - GPS MONITORING AND DATA	500
1-4-2110-2070 - CBO VEHICLE - REPAIRS & MAINT/LICENCE	1,500
Total BUILDING- VEHICLE:	2,000
BYLAW ENFORCEMENT	
1-4-2200-1010 - BLEO - WAGES AND BENEFITS	60,000
1-4-2200-1410 - BLEO - TRAINING	1,000
1-4-2200-2010 - BLEO - MATERIALS/SUPPLIES	3,000
1-4-2200-2016 - BLEO - ANIMAL CONTROL EXPENSES	3,500
1-4-2200-2025 - BLEO - MILEAGE	3,000
1-4-2200-2210 - BLEO - LEGAL FEES	2,000
Total BYLAW ENFORCEMENT:	72,500
ECONOMIC DEVELOPMENT	
1-4-2300-1010 - ED - WAGES AND BENEFITS	25,000
1-4-2300-2010 - ED - MATERIALS & SUPPLIES	20,000
1-4-2300-2350 - ED - SIGNAGE	12,000
1-4-2400-1010 - CEMC - WAGES AND BENEFITS	3,311
1-4-2400-1410 - CEMC - TRAINING	3,000
1-4-2400-2010 - CEMC - MATERIALS/SUPPLIES	2,000
Total ECONOMIC DEVELOPMENT:	65,311
PROTECTION TO PERSONS & PROPERTY	
1-4-2500-2010 - PROTECT - POLICING COSTS	487,435
1-4-2500-2030 - PROTECT - 911 SIGNS	1,000
Total PROTECTION TO PERSONS & PROPERTY:	488,435
RECREATION	

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1-4-2600-1010 - REC - WAGES AND BENEFITS	55,300
1-4-2600-2010 - REC - MATERIALS/SUPPLIES	9,500
1-4-2600-2015 - REC - EVENTS	85,100
1-4-2600-2300 - REC - ADVERTISING	2,000
1-4-2600-2400 - REC - PROGRAMMING	25,000
1-4-2600-8000 - REC - CAPITAL	2,200
Total RECREATION:	179,100
BRIDGES & CULVERTS	
1-4-3011-2010 - A - MATERIALS/SUPPLIES	70,000
1-4-3011-3020 - A - RENTED EQUIPMENT-OTHER	
1-4-3011-3040 - A - CULVERT/BRIDGE-ENGINEERING	2,000
1-4-3011-4010 - A - CONTRACTS	70,000
1-4-3011-8000 - A - CULVERT/BRIDGES- CAPITAL	1,539,000
Total BRIDGES & CULVERTS:	1,681,000
GRASS MOWING	
1-4-3021-4010 - B1 - CONTRACTS	15,000
Total GRASS MOWING:	15,000
BRUSHING/TREE TRIMMING	
1-4-3022-3015 - B2 - RENTAL OF CHIPPER	
1-4-3022-3020 - B2 - REPAIRS & MAINTENANCE	1,000
1-4-3022-3030 - B2- RENTED EQUIPMENT-EXCAVATOR	
1-4-3022-8000 - BRUSHING/TREE TRIMMING/CAPITAL	
Total BRUSHING/TREE TRIMMING:	1,000
DITCHING	
1-4-3023-3015 - B3 - RENTED EQUIPMENT-EXCAVATOR	
1-4-3023-8000 - DITCHING CAPITAL	380,000
Total DITCHING:	380,000
BEAVER PROBLEMS	
DEBRIS & LITTER PICKUP	
COLD MIX PATCHING	
1-4-3031-2010 - C1 - MATERIALS/SUPPLIES	50,000

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Total COLD MIX PATCHING:		50,000
SWEEPING/CRACK SEALING		
1-4-3032-4010 - C2 - CONTRACTS		214,000
Total SWEEPING/CRACK SEALING:		214,000
WATER/FLOODING		
ROAD CONSTRUCTION/ROAD REPAIR		
1-4-3034-8000 - C4 - CAPITAL PROJECTS		827,000
Total ROAD CONSTRUCTION/ROAD REPAIR:		827,000
CATCHBASIN VACUUMING		
1-4-3035-4010 - C5 - CONTRACTS		1,500
Total CATCHBASIN VACUUMING:		1,500
DRAINAGE		
1-4-3036-4010 - C6 - CONTRACTS		3,800
Total DRAINAGE:		3,800
GRAVEL PATCHING/WASHOUTS		
1-4-3041-2010 - D1 - MATERIALS/SUPPLIES		60,000
1-4-3041-4010 - D1 - CONTRACTS		8,200
Total GRAVEL PATCHING/WASHOUTS:		68,200
GRADING		
1-4-3042-4010 - D2 - CONTRACTS		45,000
Total GRADING:		45,000
DUST CONTROL		
1-4-3043-2010 - D3 - MATERIALS/SUPPLIES		90,000
1-4-3043-4010 - D3 - CONTRACTS		60,000
Total DUST CONTROL:		150,000
PRIME/PRIMING		
GRAVEL		
1-4-3045-2010 - D5 - MATERIALS/SUPPLIES		531,914

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1-4-3045-3015 - D5 - EQUIPMENT RENTAL-OTHER	20,000
1-4-3045-4010 - D5 - CONTRACTS	227,963
Total GRAVEL:	779,877
SNOW PLOWING	
1-4-3051-1010 - E1 - WAGES AND BENEFITS	60,000
1-4-3051-2010 - E1 - MATERIALS/SUPPLIES	25,000
Total SNOW PLOWING:	85,000
SANDING/SALTING	
1-4-3052-1010 - E2 - WAGES AND BENEFITS	30,000
1-4-3052-2010 - E2 - MATERIALS/SUPPLIES	60,000
1-4-3052-4010 - E2 - CONTRACTS	40,000
Total SANDING/SALTING:	130,000
CULVERT THAWING	
1-4-3053-1010 - E3 - WAGES AND BENEFITS	9,000
1-4-3053-2010 - E3 - MATERIALS/SUPPLIES	500
Total CULVERT THAWING:	9,500
STANDBY	
1-4-3054-1010 - E4 - WAGES AND BENEFITS	7,000
Total STANDBY:	7,000
SAFETY DEVICES	
ROAD PATROL	
1-4-3072-1010 - RP - WAGES AND BENEFITS	10,000
Total ROAD PATROL:	10,000
PRIVATE ROADS GRANT	
OVERHEAD	
1-4-3101-1010 - J - WAGES AND BENEFITS	448,000
1-4-3101-1310 - J - CONFERENCES/LICENCING/MEMBERSHIPS	16,000
1-4-3101-2010 - J - MATERIALS/SUPPLIES	11,000
1-4-3101-2020 - J - SAFETY SUPPLIES	14,000
1-4-3101-2021 - J - PREMIUM GASOLINE INVENTORY CLEARING	40,000

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1-4-3101-2022 - J - CLEAR DIESEL INVENTORY CLEARING	90,000
1-4-3101-2023 - J - DYED DIESEL INVENTORY CLEARING	60,000
1-4-3101-2024 - J - HEATING	22,000
1-4-3101-2029 - J - Hydro - 226 15th & 16th Side Rd N	500
1-4-3101-2030 - J - HYDRO	5,800
1-4-3101-2045 - J - GPS MONITORING AND DATA	5,500
1-4-3101-2053 - J - COMMUNICATIONS EQUIPMENT AND TOWER	3,700
1-4-3101-2054 - J - RADIO LICENSE (BASE)	500
1-4-3101-2070 - 226 15/16 SIDE RD - OVERHEAD	500
1-4-3101-2080 - J - SMALL TOOLS AND SUPPLIES	7,000
1-4-3101-2090 - J - LOAN INTEREST EXPENSE- 2016 RDS PROJ	5,617
1-4-3101-2120 - J - OFFICE	3,000
1-4-3101-2150 - J - CONSULTING FEES	5,000
1-4-3101-2350 - J - SIGNAGE	21,000
1-4-3101-2400 - J - BUILDING MAINTENANCE	33,000
1-4-3101-3050 - J - LINE PAINTING	9,200
1-4-3101-4010 - J - CONTRACTS	5,000
1-4-3101-4020 - J - INSURANCE	44,595
1-4-3101-8000 - J - CAPITAL EXPENDITURES	70,000
1-4-3102-8000 - NEW FLOAT TRAILER - CAPITAL	65,000
Total OVERHEAD:	985,912
GRADER - 2012 JOHN DEERE	
1-4-3211-2070 - GR - REPAIRS & MAINTENANCE	40,000
Total GRADER - 2012 JOHN DEERE:	40,000
BACK HOE #6 - 2023 - JCB	
1-4-3212-2070 - BH6 - REPAIRS	2,000
Total BACK HOE #6 - 2023 - JCB:	2,000
COMPACTOR - 2003 CATERPILLAR	
1-4-3213-2070 - COM - REPAIRS & MAINTENANCE	3,000
1-4-3213-2072 - COM - FLOATING COSTS	4,200
Total COMPACTOR - 2003 CATERPILLAR:	7,200
DOZER - CASE 850K	
1-4-3214-2070 - DOZ - REPAIRS & MAINTENANCE	2,000
Total DOZER - CASE 850K:	2,000

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SKIDSTEER - CASE 445CT				
BACK HOE #3 - 2005 CASE 580 4WD				
1-4-3216-2070 - BH3 - REPAIRS & MAINTENANCE				
Total BACK HOE #3 - 2005 CASE 580 4WD:				
BACK HOE #4 - 2012 JOHN DEERE 410J				
1-4-3217-2070 - BH4 - REPAIRS & MAINTENANCE			10,000	
Total BACK HOE #4 - 2012 JOHN DEERE 410J:			10,000	
BACK HOE #5 - 2014 CASE 590				
1-4-3218-2070 - BH5 - REPAIRS & MAINTENANCE			4,000	
1-4-3218-8000 - BH5 - CAPITAL EXPENDITURES				
Total BACK HOE #5 - 2014 CASE 590:			4,000	
WHEEL LOADER - 2016 CASE				
1-4-3219-2070 - LOADER - REPAIRS & MAINTENANCE			15,000	
Total WHEEL LOADER - 2016 CASE:			15,000	
TRUCK #20 - 2017 CHEVROLET SILVERADO 150				
1-4-3220-2070 - TR20 - REPAIRS & MAINTENANCE/LICENCES			3,500	
Total TRUCK #20 - 2017 CHEVROLET SILVERADO 150:			3,500	
TRUCK #21 - 2012 DODGE 2500 4X4 PICKUP				
TRUCK #22 - 2016 FREIGHTLINER TANDEM				
1-4-3222-2070 - TR22 - REPAIRS & MAINTENANCE/LICENCES			15,000	
Total TRUCK #22 - 2016 FREIGHTLINER TANDEM:			15,000	
TRUCK #23 - 2022 DODGE RAM 2500 CREW CAB				
1-4-3223-2070 - TR23 - REPAIRS & MAINTENANCE/LICENCES			2,000	
Total TRUCK #23 - 2022 DODGE RAM 2500 CREW CAB:			2,000	
TRUCK #24 - 2012 INTERNATIONAL TANDEM				
TRUCK #25 - 2012 INTERNATIONAL TANDEM				

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TRUCK #26 - 2022 FREIGHTLINER TANDEM	
1-4-3226-2070 - TR26 - REPAIRS & MAINTENANCE/LICENCES	10,000
Total TRUCK #26 - 2022 FREIGHTLINER TANDEM:	10,000
TRUCK #27 - 2014 FREIGHTLINER TANDEM	
1-4-3227-2070 - TR27 - REPAIRS & MAINTENANCE/LICENCES	20,000
Total TRUCK #27 - 2014 FREIGHTLINER TANDEM:	20,000
TRUCK #28 - 2018 WESTERN STAR	
1-4-3228-2070 - TR28 - REPAIRS & MAINTENANCE/LICENCES	10,000
Total TRUCK #28 - 2018 WESTERN STAR:	10,000
TRUCK #29 - 2019 WESTERN STAR	
1-4-3229-2070 - TR29 - REPAIRS & MAINTENANCE/LICENCES	20,000
Total TRUCK #29 - 2019 WESTERN STAR:	20,000
TRUCK #30 - 2022 DODGE 1500 4X4 TRUCK	
1-4-3230-2070 - TR30 - REPAIRS & MAINTENANCE	2,200
Total TRUCK #30 - 2022 DODGE 1500 4X4 TRUCK:	2,200
TRUCK #31 DODGE RAM 1500	
1-4-3231-2070 - TR 31-2023 REPAIR AND MAINTENANCE	2,000
Total TRUCK #31 DODGE RAM 1500:	2,000
STEAM JENNY	
WATER TANK	
BROOM	
1-4-3236-2070 - BROOM - REPAIRS AND MAINTENANCE	5,000
Total BROOM:	5,000
FLOAT	
1-4-3240-2070 - FL - REPAIRS & MAINTENANCE	
Total FLOAT:	
PARKING LOT	
1-4-3700-2010 - PARKING - MATERIALS AND SUPPLIES	1,000

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Total PARKING LOT:	1,000
STREETLIGHTS	
1-4-3800-5012 - STREET - MAGNETAWAN STREET LIGHTS	20,000
1-4-3800-5014 - STREET - AHMIC HARBOUR STREET LIGHT	1,000
1-4-3800-5016 - STREET - ROCKWYNN LANDING LIGHT	500
Total STREETLIGHTS:	21,500
SIDEWALKS	
GARBAGE COLLECTION	
1-4-4010-4010 - GARBAGE - CONTRACTS	25,000
Total GARBAGE COLLECTION:	25,000
LANDFILL	
1-4-4020-1010 - LF - WAGES AND BENEFITS	167,500
1-4-4020-1410 - LF - TRAINING	500
1-4-4020-2010 - LF - MATERIALS/SUPPLIES	10,000
1-4-4020-2020 - LF - LATRINE RENTALS/CLEANING	2,200
1-4-4020-2024 - LF - PROPANE HEAT	2,300
1-4-4020-2080 - LF - SMALL TOOLS	3,000
1-4-4020-2120 - LF - OFFICE	2,000
1-4-4020-2400 - LF - REPAIRS & MAINTENANCE	2,000
1-4-4020-2420 - LF - LANDFILL SURVEILLANCE	2,000
1-4-4020-3040 - LF - ENGINEERING FEES	10,000
1-4-4020-4020 - LF - INSURANCE	5,965
1-4-4020-4022 - LF - RUBBISH/MISC ITEM DISPOSAL BIN	95,000
1-4-4020-5020 - LF - MONITORING WELL COSTS-CROFT	16,100
1-4-4020-5025 - LF - MONITORING WELL COSTS-CHAPMAN	18,440
1-4-4020-5030 - LF - CLOSURE COSTS - CROFT	
1-4-4020-5035 - LF - CLOSURE COSTS - CHAPMAN	
1-4-4020-7000 - LF - AMORTIZATION EXPENSE	
1-4-4020-8000 - LF - CAPITAL EXPENDITURES	510,000
Total LANDFILL:	847,005
RECYCLING	
1-4-4030-1010 - RECY - WAGES AND BENEFITS	99,000
1-4-4030-1410 - RECY - TRAINING	500

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1-4-4030-2010 - RECY - MATERIALS/SUPPLIES/COMPOSTING	9,200
1-4-4030-2015 - RECY - LATRINE RENTALS/CLEANING	2,200
1-4-4030-2024 - RECY - PROPANE HEAT	4,500
1-4-4030-2080 - RECY - SMALL TOOLS	200
1-4-4030-2120 - RECY - OFFICE	1,000
1-4-4030-2400 - RECY - REPAIRS & MAINTENANCE	3,000
1-4-4030-2420 - RECY - LANDFILL SURVEILLANCE	800
1-4-4030-4012 - RECY - RECYCLING CURBSIDE	30,000
1-4-4030-4014 - RECY - RECYCLING DEPOT	70,000
1-4-4030-4018 - RECY - HOUSEHOLD HAZARDOUS WASTE DEPOT	15,000
1-4-4030-4020 - RECY - INSURANCE	5,965
1-4-4030-8000 - RECY - CAPITAL EXPENDITURES	
Total RECYCLING:	241,365
WATER SYSTEMS	
1-4-4300-1010 - W-SYS - WAGES AND BENEFITS	6,500
1-4-4300-2010 - W-SYS - MATERIALS/SUPPLIES	7,000
Total WATER SYSTEMS:	13,500
CEMETERY	
1-4-5010-1010 - CEM - WAGES AND BENEFITS	25,000
1-4-5010-2010 - CEM - MATERIALS/SUPPLIES	4,000
1-4-5010-2400 - CEM - REPAIRS & MAINTENANCE	6,000
1-4-5010-4020 - CEM - INSURANCE	975
1-4-5010-8000 - CEM - CAPITAL EXPENDITURES	12,000
1-4-5011-8000 - CEM - CENOTAPH - CAPITAL	40,000
Total CEMETERY:	87,975
HOMES FOR THE AGED	
1-4-6010-2010 - HOME - EASTHOLME	267,296
Total HOMES FOR THE AGED:	267,296
SOCIAL/FAMILY SERVICES	
1-4-6200-2710 - SOCIAL - DSSAB	340,421
1-4-6200-5020 - SOCIAL -FRIENDSHIP CLUB	3,800
Total SOCIAL/FAMILY SERVICES:	344,221
FRIENDSHIP CLUB	

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1-4-6250-1010 - FRIENDSHIP CLUB - WAGES AND BENEFITS	2,900
1-4-6250-2010 - FRIENDSHIP CLUB-MATERIALS/SUPPLIES	1,500
1-4-6250-2024 - FRIENDSHIP CLUB - HEATING FUEL	2,500
1-4-6250-2030 - FRIENDSHIP CLUB-HYDRO	2,500
1-4-6250-2050 - FRIENDSHIP CLUB - TELEPHONE	900
1-4-6250-2400 - FRIENDSHIP CLUB-REPAIRS & MAINTENANCE	3,000
1-4-6250-4020 - FRIENDSHIP CLUB - INSURANCE	2,000
1-4-6250-8000 - FRIENDSHIP CLUB-CAPITAL EXPENDITURES	42,500
Total FRIENDSHIP CLUB:	57,800
PROPERTY - HWY 520	
1-4-6350-4030 - PROPERTY - PLANNING	10,000
1-4-6350-8000 - PROPERTY - CAPITAL EXPENDITURES	100,000
Total PROPERTY - HWY 520:	110,000
HEALTH SERVICES	
1-4-6400-2010 - HEALTH - HEALTH UNIT	47,388
1-4-6400-2020 - HEALTH - LAND AMBULANCE	256,773
Total HEALTH SERVICES:	304,161
RECREATION	
SWIM PROGRAM	
WHARFS	
1-4-7100-2020 - WHARFS - DOCKS-ROCKWYNN LANDING	800
1-4-7100-2400 - WHARFS - REPAIRS & MAINTENANCE	4,000
1-4-7100-8000 - WHARFS - CAPITAL EXPENDITURES	
Total WHARFS:	4,800
PARKS	
1-4-7200-1010 - PARKS - WAGES AND BENEFITS	235,000
1-4-7200-1410 - PARKS - TRAINING	1,500
1-4-7200-2010 - PARKS - MATERIALS/SUPPLIES	5,000
1-4-7200-2012 - PARKS - FLOWERS	3,000
1-4-7200-2020 - PARKS - SAFETY & HEALTH	2,500
1-4-7200-2024 - PARKS - HEATING	7,000
1-4-7200-2030 - PARKS - HYDRO	5,000

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1-4-7200-2045 - PARKS - GPS MONITORING AND DATA	1,500
1-4-7200-2400 - PARKS - REPAIRS & MAINTENANCE	15,000
1-4-7200-3030 - PARKS - GENERATOR EXPENSES	1,200
1-4-7200-4020 - PARKS - INSURANCE	20,070
1-4-7200-8000 - PARKS - CAPITAL EXPENDITURES	77,500
Total PARKS:	374,270
PARKS TRUCK #10 - 2010 DODGE 1500	
1-4-7210-2070 - TR10 - REPAIRS	5,000
Total PARKS TRUCK #10 - 2010 DODGE 1500:	5,000
PARKS TRACTOR #1 - JOHN DEERE 4110	
PARKS TRACTOR #2 - JOHN DEERE 2720	
1-4-7213-2070 - TRACTOR 2 - REPAIRS	2,500
1-4-7213-2075 - TRACTOR 2 - SNOWBLOWER REPAIRS	500
Total PARKS TRACTOR #2 - JOHN DEERE 2720:	3,000
PARKS TRACTOR #3 - KUBOTA 2610	
1-4-7214-2070 - TRACTOR 3 - REPAIRS	3,000
Total PARKS TRACTOR #3 - KUBOTA 2610:	3,000
PARKS CHIPPER SHREDDER	
PARKS TRUCK #12- 2018 DODGE 5500	
1-4-7218-2070 - TR12 - REPAIRS	6,000
Total PARKS TRUCK #12- 2018 DODGE 5500:	6,000
PARKS TRUCK #13 - 2020 GMC SIERRA 1500	
1-4-7219-2070 - TR13 - REPAIRS	6,000
1-4-7221-2070 - TR #21 - REPAIRS/MAINTENANCE	5,000
Total PARKS TRUCK #13 - 2020 GMC SIERRA 1500:	11,000
PARKS TRAILERS	
1-4-7225-2070 - PARKS TRAILERS - REPAIRS	500
Total PARKS TRAILERS:	500
COMMUNITY CENTRE AND PAVILION	

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1-4-7300-1010 - HALL - WAGES AND BENEFITS	98,900		
1-4-7300-2010 - HALL - MATERIALS/SUPPLIES	9,000		
1-4-7300-2024 - HALL - HEATING FUEL	18,000		
1-4-7300-2030 - HALL - HYDRO/STOVE PROPANE	15,000		
1-4-7300-2400 - HALL - REPAIRS & MAINTENANCE	22,000		
1-4-7300-3020 - HALL - ZAMBONI EXPENSES	500		
1-4-7300-3030 - HALL - GENERATOR EXPENSES	4,000		
1-4-7300-4020 - HALL - INSURANCE	17,440		
1-4-7300-8000 - HALL - CAPITAL EXPENDITURES	31,500		
Total COMMUNITY CENTRE AND PAVILION:	216,340		
LIBRARY			
1-4-7400-5012 - LIBRARY	82,072		
Total LIBRARY:	82,072		
LOCKS			
1-4-7500-1010 - LOCKS - WAGES AND BENEFITS	32,480		
1-4-7500-2010 - LOCKS - MATERIALS AND SUPPLIES	2,000		
1-4-7500-2400 - LOCKS - REPAIRS & MAINTENANCE	1,000		
Total LOCKS:	35,480		
HERITAGE CENTRE			
1-4-7600-1010 - HERITAGE - WAGES AND BENEFITS	32,700		
1-4-7600-2010 - HERITAGE - REPAIRS AND SUPPLIES	2,000		
1-4-7600-2030 - HERITAGE - HYDRO	1,275		
1-4-7600-4020 - HERITAGE - INSURANCE	2,115		
1-4-7600-8000 - HERITAGE - CAPITAL	2,000		
Total HERITAGE CENTRE:	40,090		
AHMIC COMMUNITY CENTRE			
1-4-7700-1010 - AHMIC - WAGES AND BENEFITS	2,500		
1-4-7700-2010 - AHMIC - MATERIALS/SUPPLIES	1,500		
1-4-7700-2024 - AHMIC - HEATING FUEL	4,000		
1-4-7700-2030 - AHMIC - HYDRO	2,000		
1-4-7700-2400 - AHMIC - REPAIRS & MAINTENANCE	3,000		
1-4-7700-4020 - AHMIC - INSURANCE	2,905		
1-4-7700-8000 - AHMIC - CAPITAL EXPENDITURES	16,500		
Total AHMIC COMMUNITY CENTRE:	32,405		

Report Date
5/09/2025 11:31 AM

Municipality of Magnetawan
Final Budget
Scenario 1 - Based on last year actual

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Account # / Description			Approved Budget
PLANNING & DEVELOPMENT			
1-4-8010-1010 - PLN - WAGES AND BENEFITS			57,000
1-4-8010-2210 - PLN - LEGAL / ONLAND			15,000
1-4-8010-5012 - PLN - OFFICIAL PLAN/ZONING BYLAW/2ND DWE			31,000
1-4-8010-5014 - PLN - GENERAL			3,000
Total PLANNING & DEVELOPMENT:			106,000
SHORT TERM ACCOMODATIONS			
1-4-8015-1010 - SHORT TERM ACCOM - WAGES & BENEFITS			20,000
1-4-8015-2210 - SHORT TERM ACCOM - LEGAL			5,000
1-4-8015-4010 - SHORT TERM ACCOM - CONTRACTS			15,000
Total SHORT TERM ACCOMODATIONS:			40,000
REQUISITIONS			
1-4-8300-6100 - EP SCHOOL REQUISTION			
1-4-8300-6110 - FP SCHOOL REQUISTION			
1-4-8300-6120 - ES SCHOOL REQUISTION			
1-4-8300-6130 - FS SCHOOL REQUISTION			
Total REQUISITIONS:			
TO BE RECOVERED			
1-4-8400-8020 - 2B RECOV-(I/S) DEBT- ROADS			130,000
Total TO BE RECOVERED:			130,000
Expense Totals:			15,349,661
Net Surplus (Deficit):			

Accounts Printed: 390