



## **AGENDA**

### **Magnetawan Community Development Committee (MCDC)**

**Wednesday, May 5 , 2021**

**10:00 AM**

#### **OPENING BUSINESS**

- 1.1 Call to Order
- 1.2 Adoption of the Agenda
- 1.3 Disclosure of Pecuniary Interest
- 1.4 Adoption of Previous Minutes

#### **ITEMS BROUGHT FORWARD**

- 10 mins 2.1 Update Event for Easter - Magnetawan Central Public School
- 2.2 Verbal Update Digital Photo Frame Heritage Center - Brand of Equipment and Inventory of Pictures
- 10 mins 2.3 Update Cabinets Community Centre and Heritage Museum
- 10 mins 2.4 Verbal Update current Recreational Programming under COVID-19 Protocols

#### **NEW ITEMS FOR DISCUSSION**

- 10 mins 3.1 Verbal Update Opening Locks and Heritage Museum
- 10 mins 3.2 Father's Day
- 10 mins 3.3 Budget 2021
- 10 mins 3.4 Verbal Update Grants 2021

#### **ITEMS FOR INFORMATION ONLY**

- 10 mins 4.1 Regional Recreation Committee

#### **ITEMS FOR FUTURE MEETING**

#### **ADJOURNMENT**

- 5.1 Confirm the Proceedings of Committee and Adjourn





**Magnetawan Community Development Committee (MCDC)**  
**Meeting Minutes**  
**March 10, 2021**

The meeting of the Magnetawan Community Development Committee was held by video conference via GoToMeeting on Wednesday March 10, 2021 10:00 am with the following present:

Chair Merik Szabunio  
Vice Chair Marilyn Raaflaub  
Diane Szabunio  
Cathy Loree Bulych  
Laura Brandt (Secretary)

Regrets:  
Councillor John Hetherington

**Opening Business**

**1.1 Call to Order**

Meeting was called to order at 10:16 am.

**1.2 Adoption of the Agenda**

*RESOLUTION 2021-07 D. Szabunio - Raaflaub*

*BE IT RESOLVED THAT the Magnetawan Community Development Committee adopts the agenda as presented and circulated.*

*Carried.*

**1.3 Disclosure of Pecuniary Interest**

The Chair stated that should anyone have a disclosure of pecuniary interest that they could declare the nature thereof now or any time during the meeting.

**1.4 Adoption of Previous Minutes**

*RESOLUTION 2021-08 D. Szabunio - Raaflaub*

*BE IT RESOLVED THAT the Magnetawan Community Development Committee adopts the minutes from the meeting of February 10, 2021.*

*Carried.*



## **Items Brought Forward**

### **2.1 Event for Easter – Magnetawan Central Public School**

*RESOLUTION 2021-09 D. Szabunio - Raaflaub*

*BE IT RESOLVED THAT the Magnetawan Community Development Committee approves the purchase of 65 Easter Baskets from JH Farms in the amount of \$455 to be delivered to the Magnetawan Central Public School for all students.*

*Carried.*

### **2.2 Disc Golf – South River Disc Golf Usage**

The Committee was made aware Heather Lavigne is fundraising to replace the tee boxes at the South River Disc Golf Course which indicates that the Village of South River does not allocate the funds to maintain the course. The Committee also discussed the number of residents that use the course located in South River. The Clerk in South River indicated that the course does get used more frequently than he anticipated; however, there are no statistics for use. The Blackfly tournament is successfully attended but has found that it only increases the traffic within South River for the day of the tournament. The Secretary also updated the Committee that contact information for the Golf Course was forwarded to Heather Lavigne and Jeff Mackeigan.

### **2.3 Digital Photo Frame Heritage Center – Brand of Equipment and Inventory of Pictures**

The Committee discussed the purchase of the equipment for this project and the Chair asked the Secretary to reforward the information on the Photo Frame and the SD cards. The Secretary did update the Committee that there is currently no inventory of the pictures that the Heritage Museum has in its possession, but that the Secretary reached out to a former student that worked there the past two summers and it is believed that there are over 100 pictures on site. The Chair offered to compare brands of digital photo frame and SD cards and forward his findings to the Secretary.

*Direction was given to the Secretary to purchase the equipment needed for the Digital Photo Frame Project as recommended by the chair.*

## **New Items for Discussion**

### **3.1 Mother's Day**

### **3.2 Victoria Day Weekend**

The Committee discussed the upcoming dates on the events calendar and as the Committee has never in the past run events for these above two items, this year due to the pandemic that no event should be planned.

*Direction was given to the Secretary to post Happy Mother's Day messaging on the Municipal Digital Sign and Social Media Accounts.*

## **Items for Information Only**

### **4.1 Drift Scape**

*RESOLUTION 2020-10 D. Szabunio - Raaflaub*

*BE IT RESOLVED THAT the Magnetawan Community Development Committee receives the Almaguin Cost Sharing Request – Driftscape Mobile App Platform for information purposes only.*

*Carried.*



## 5.1 Adjournment

*RESOLUTION 2020-11 D. Raaflaub - Szabunio*

*BE IT RESOLVED THAT the Magnetawan Community Development Committee adjourns this meeting at 10:49 am to meet again on Wednesday May 5, 2021 or at the call of the Chair.*

*Carried.*

**Approved by:**

---

**Chair**

---

**Secretary**





HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

HAPPY EASTER!  
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN









**HAPPY EASTER!**

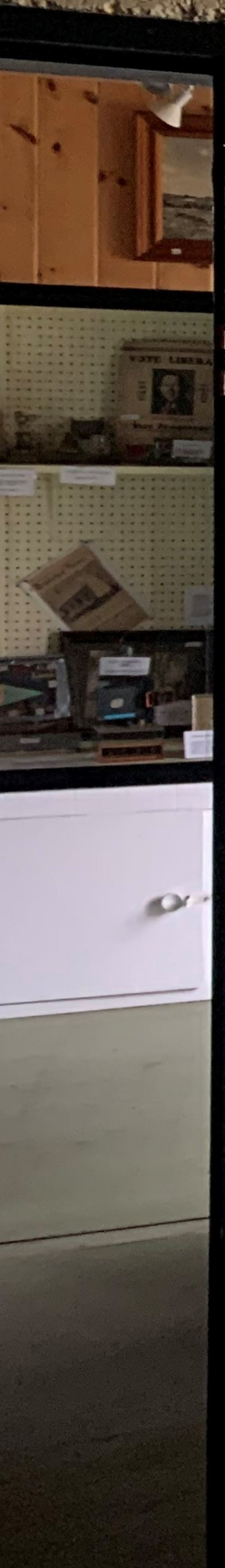
FROM THE MAGNETAWAN  
COMMUNITY DEVELOPMENT  
COMMITTEE AND  
THE MUNICIPALITY  
OF MAGNETAWAN

JH Farms  
Commanda, ON  
www.jhfarms.ca

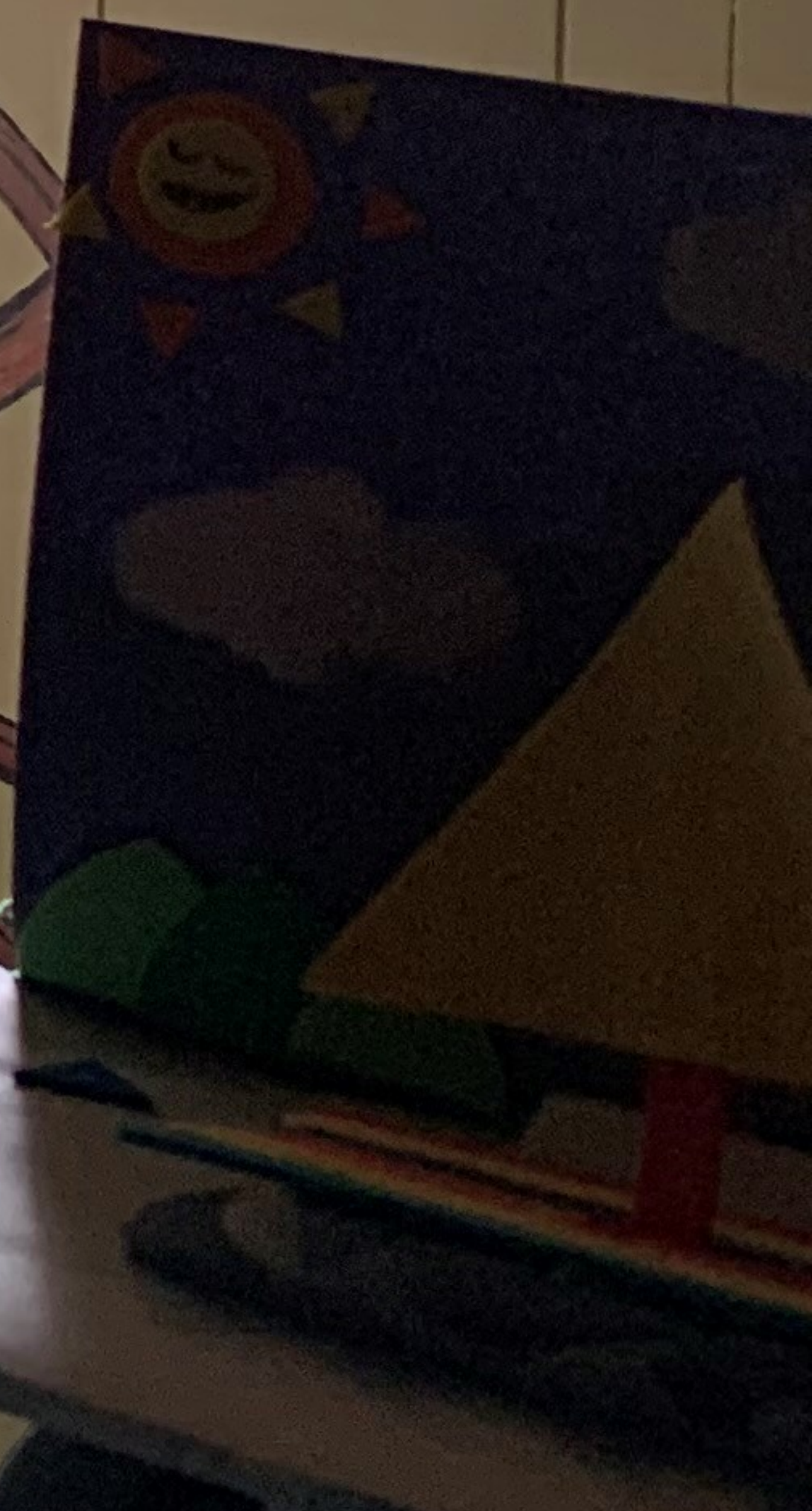
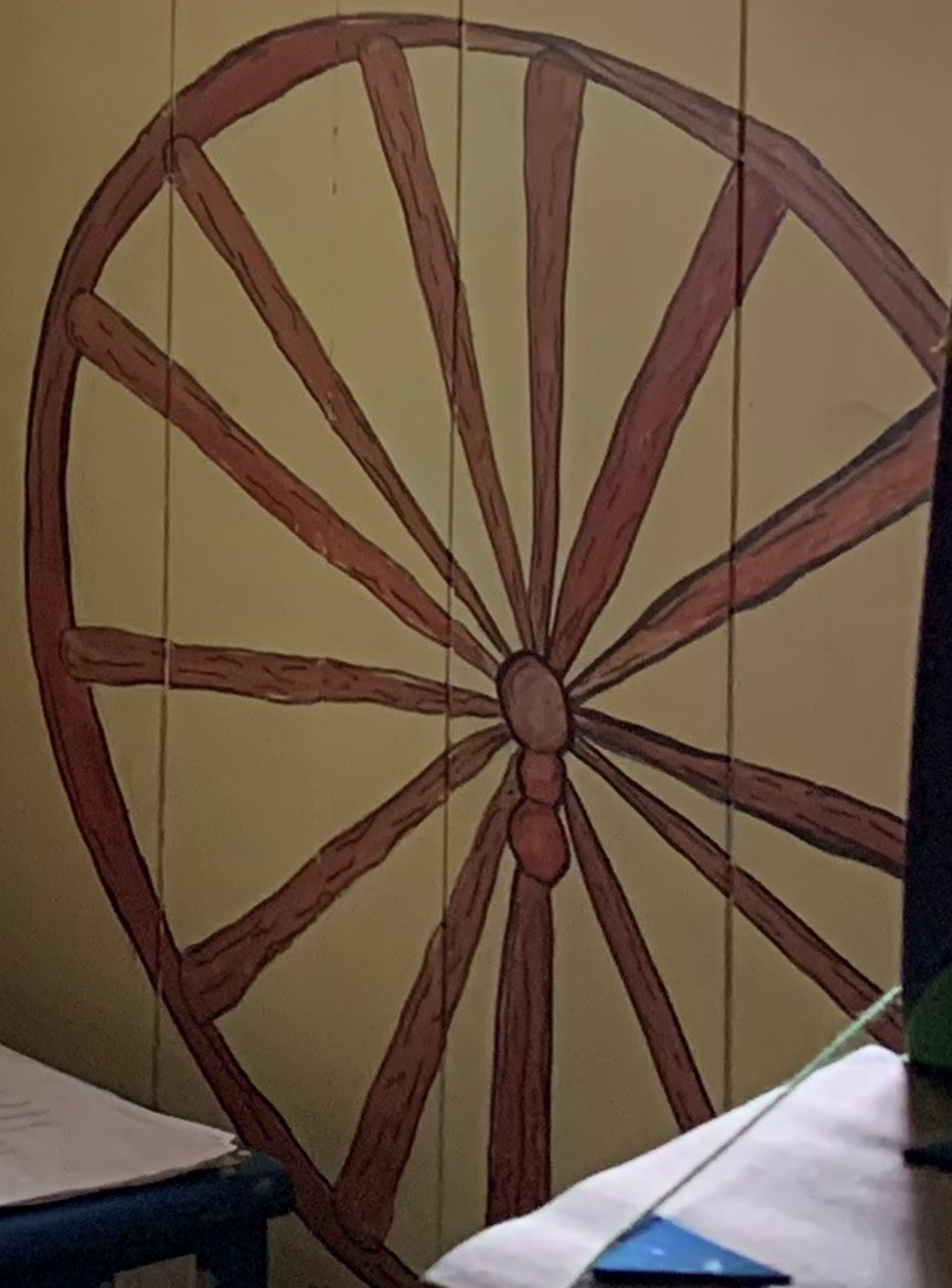








Small rectangular sign or notice posted on the wall.













**MUNICIPALITY OF MAGNETAWAN**  
**Provisional Budget Report**



GL5220

Page : 8

Date : Mar 17 2021

Time : 1 54 pm

Account Code : 1-3-1000-1010  
 To 1-4-8400-8030  
 Fiscal Year : 2021

Account Code	Account Description	2021 FINAL BUDGET	2020 ACTUAL VALUES	2020 FINAL BUDGET
1-4-2100-1320	CBO - Memberships	750	154	750
1-4-2100-1410	CBO - Training	8,000	1,730	5,000
1-4-2100-2010	CBO - Materials/Supplies	1,500	1,915	1,500
1-4-2100-2030	CBO - Mileage	3,000	10,802	10,000
1-4-2100-2040	CBO - CGIS Services	4,500	4,468	0
1-4-2100-2050	CBO - Telephone	640	451	640
1-4-2100-2210	CBO - Legal Fees	25,000	19,376	25,000
1-4-2100-2300	CBO - Advertising	0	485	0
1-4-2100-2320	CBO - Interfunctional Admin Charges	0	8,452	0
<b>Total BUILDING DEPARTMENT</b>		<b>197,701</b>	<b>157,513</b>	<b>146,590</b>
<b>BUILDING- VEHICLE</b>				
1-4-2110-2022	CBO Vehicle - Fuel	5,000	0	0
1-4-2110-2070	CBO Vehicle - Repairs & Maintenance	6,000	0	0
1-4-2110-4030	CBO Vehicle - Licences	300	0	0
1-4-2110-8000	CBO Vehicle- Capital Expenditures	31,750	0	0
<b>Total BUILDING- VEHICLE</b>		<b>43,050</b>	<b>0</b>	<b>0</b>
<b>BYLAW ENFORCEMENT</b>				
1-4-2200-1010	BLEO - Wages and benefits	41,000	16,370	16,000
1-4-2200-1410	BLEO - Training	1,000	423	1,000
1-4-2200-2010	BLEO - Materials/Supplies	5,500	5,059	5,500
1-4-2200-2030	BLEO - CGIS Services	4,500	4,468	0
1-4-2200-2210	BLEO - Legal fees	7,000	1,016	7,000
<b>Total BYLAW ENFORCEMENT</b>		<b>59,000</b>	<b>27,036</b>	<b>29,500</b>
<b>COMMUNITY EMERGENCY MANAGEMENT</b>				
1-4-2400-1010	CEMC - Wages and benefits	7,000	809	7,000
1-4-2400-1410	CEMC - Training	1,000	0	1,000
1-4-2400-2010	CEMC - Materials/Supplies	5,000	0	5,000
<b>Total COMMUNITY EMERGENCY MANAGEMENT</b>		<b>13,000</b>	<b>809</b>	<b>13,000</b>
<b>PROTECTION TO PERSONS &amp; PROPERTY</b>				
1-4-2500-2010	PROTECT - Policing Costs	505,270	497,431	498,538
1-4-2500-2030	PROTECT - 911	2,000	1,881	2,000
<b>Total PROTECTION TO PERSONS &amp; PROPERTY</b>		<b>507,270</b>	<b>499,312</b>	<b>500,538</b>
<b>COMMUNITY DEVELOPMENT</b>				
1-4-2600-1010	COM - Wages and benefits	44,000	39,054	43,400
1-4-2600-2010	COM - Materials/Supplies	2,000	230	2,000
1-4-2600-2015	COM - Events	20,000	2,030	20,000
1-4-2600-2065	COM - Regional Economic Dev Dept	10,000	8,930	7,500
1-4-2600-2210	COM - Legal fees	0	427	0
1-4-2600-2300	COM - Advertising	3,500	1,731	3,500
1-4-2600-2350	COM - Signage	3,200	3,209	3,000
1-4-2600-2400	COM - Recreation	12,500	6,802	12,500
1-4-2600-8000	COM - Capital	33,718	16,282	50,000
1-4-2600-8001	COM - Contra Capital	0	-16,282	0
<b>Total COMMUNITY DEVELOPMENT</b>		<b>128,918</b>	<b>62,413</b>	<b>141,900</b>



**MUNICIPALITY OF MAGNETAWAN**  
**Provisional Budget Report**

GL5220

Date : Mar 17, 2021

Page : 19  
 Time : 1 54 pm

Account Code : 1-3-1000-1010

To 1-4-8400-8030

Fiscal Year : 2021

Account Code	Account Description	2021 FINAL BUDGET	2020 ACTUAL VALUES	2020 FINAL BUDGET
1-4-7214-2070	PARKS TRAILERS - Repairs	200	237	400
	<b>Total PARKS TRAILERS</b>	<b>300</b>	<b>307</b>	<b>600</b>
	<b>PARKS TRUCK #11- 2007 DODGE PICKUP</b>			
1-4-7216-1010	TR11 - Wages and benefits	200	36	400
1-4-7216-2022	TR11 - Fuel	2,000	2 094	1 000
1-4-7216-2070	TR11 - Repairs	2,500	3 975	1 000
1-4-7216-4030	TR11 - Licences	120	120	130
	<b>Total PARKS TRUCK #11- 2007 DO</b>	<b>4,820</b>	<b>6,225</b>	<b>2,530</b>
	<b>PARKS TRUCK #12</b>			
1-4-7218-1010	TR12 - Wages and benefits	250	49	500
1-4-7218-2022	TR12 - Fuel	3,000	2 919	3 000
1-4-7218-2070	TR12 - Repairs	5,000	2 615	3 000
1-4-7218-4030	TR12 - Licences	1,300	506	1,200
	<b>Total PARKS TRUCK #12</b>	<b>9,550</b>	<b>6,089</b>	<b>7,700</b>
	<b>PARKS TRUCK #13</b>			
1-4-7219-1010	TR13 -Wages and benefits	250	0	500
1-4-7219-2022	TR13 - Fuel	3 000	2,684	4 000
1-4-7219-2070	TR13 - Repairs	2,000	2,411	2 000
1-4-7219-4030	TR13 - Licences	150	120	135
1-4-7219-8000	TR13 - Capital Expenditures	0	39,228	41 000
	<b>Total PARKS TRUCK #13</b>	<b>5,400</b>	<b>44,443</b>	<b>47,635</b>
	<b>COMMUNITY CENTRE AND PAVILION</b>			
1-4-7300-1010	HALL - Wages and benefits	85,000	71,267	100,000
1-4-7300-2010	HALL - Materials/Supplies	5,000	3,235	5,000
1-4-7300-2024	HALL - Heating Fuel	15,000	12,543	15,000
1-4-7300-2030	HALL - Hydro/Stove Propane	15,000	12,044	19,000
1-4-7300-2050	HALL - Telephone	600	444	600
1-4-7300-2400	HALL - Repairs & Maintenance	20,100	17,821	15,000
1-4-7300-3010	HALL - Equipment Charges	6,500	7,749	6,500
1-4-7300-3020	HALL - Zamboni Expenses	2,000	251	3,000
1-4-7300-3030	HALL - Generator Expenses	4,000	1,680	4,000
1-4-7300-4020	HALL - Insurance	12,500	11,211	12,000
1-4-7300-7000	HALL - Amortization Expense	0	51,491	0
1-4-7300-8000	HALL - Capital Expenditures	80,500	1,645	48,000
1-4-7300-8012	HALL - Contra Interfunctional Bldg Chg	0	-345	0
	<b>Total COMMUNITY CENTRE AND PAV</b>	<b>246,200</b>	<b>191,036</b>	<b>228,100</b>
	<b>LIBRARY</b>			
1-4-7400-5012	LIBRARY	80,000	80 000	80 000
	<b>Total LIBRARY</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
	<b>LOCKS</b>			
1-4-7500-1010	LOCKS - Wages and benefits	22,000	21 531	22 000
1-4-7500-2010	LOCKS - Materials and Supplies	2 000	1 086	2 000
1-4-7500-2400	LOCKS - Repairs & Maintenance	1,500	0	1 500
1-4-7500-3010	LOCKS - Equipment Charges	300	260	300



**MUNICIPALITY OF MAGNETAWAN**  
**Provisional Budget Report**

GL5220

Page : 20

Date : Mar 17 2021

Time : 1 54 pm

Account Code : 1-3-1000-1010

To 1-4-8400-8030

Fiscal Year : 2021

Account Code	Account Description	2021 FINAL BUDGET	2020 ACTUAL VALUES	2020 FINAL BUDGET
1-4-7500-8000	LOCKS - Capital	0	0	5,000
	<b>Total LOCKS</b>	<b>25,800</b>	<b>22,877</b>	<b>30,800</b>
	<b>HERITAGE CENTRE</b>			
1-4-7600-1010	HERITAGE - Wages and benefits	10,000	9 733	1 200
1-4-7600-1320	HERITAGE - Memberships	0	100	0
1-4-7600-2010	HERITAGE - Repairs and Supplies	1,000	1 027	250
1-4-7600-2030	HERITAGE - Hydro	1,225	1 051	1 225
1-4-7600-2030	HERITAGE - Hydro	250	149	250
1-4-7600-3010	HERITAGE - Equipment Charges	1,000	943	900
1-4-7600-4020	HERITAGE - Insurance	0	408	0
1-4-7600-7000	HERITAGE - Amortization	9 000	1 870	7 500
1-4-7600-8000	HERITAGE - Capita			
	<b>Total HERITAGE CENTRE</b>	<b>22,475</b>	<b>15,281</b>	<b>11,325</b>
	<b>AHMIC COMMUNITY CENTRE</b>			
1-4-7700-1010	AHMIC - Wages and benefits	3 000	2 862	6 000
1-4-7700-2010	AHMIC - Materials/Supplies	1 500	50	1,500
1-4-7700-2024	AHMIC - Heating Fuel	5 000	141	6,000
1-4-7700-2030	AHMIC - Hydro	1 000	1 420	1,000
1-4-7700-2030	AHMIC - Hydro	500	442	500
1-4-7700-2050	AHMIC - Telephone	10 000	757	10 000
1-4-7700-2400	AHMIC - Repairs & Maintenance	800	783	800
1-4-7700-3010	AHMIC - Equipment Charges	1,400	1 376	800
1-4-7700-4020	AHMIC - Insurance	37,910	0	20,000
1-4-7700-8000	AHMIC - Capital Expenditures			
	<b>Total AHMIC COMMUNITY CENTRE</b>	<b>61,110</b>	<b>7,831</b>	<b>46,600</b>
	<b>PLANNING &amp; DEVELOPMENT</b>			
1-4-8010-1010	PLN - Wages and benefits	40,000	24,591	0
1-4-8010-2030	PLN - CGIS Services	4,500	4,468	0
1-4-8010-2210	PLN - Legal fees	500	92	0
1-4-8010-5012	PLN - Official Plan/Zoning Bylaw/2nd Dwe	25,000	168	15,000
1-4-8010-5014	PLN - General	10,000	8,085	16,000
	<b>Total PLANNING &amp; DEVELOPMENT</b>	<b>80,000</b>	<b>37,404</b>	<b>31,000</b>
	<b>REQUISITIONS</b>			
1-4-8300-6100	EP School Requisition	0	1,091,974	0
1-4-8300-6110	FP School Requisition	0	7,250	0
1-4-8300-6120	ES School Requisition	0	17,589	0
1-4-8300-6130	FS School Requisition	0	9,582	0
	<b>Total REQUISITIONS</b>	<b>0</b>	<b>1,126,395</b>	<b>0</b>
	<b>TO BE RECOVERED</b>			
1-4-8400-8005	2B Recov-Croft Landfill	0	-8 500	0
1-4-8400-8010	2B Recov-Chapman Landfill	0	-33 500	0
1-4-8400-8020	2B Recov-(I/S) Debt- Roads	130 000	130 000	130 000
	<b>Total TO BE RECOVERED</b>	<b>130,000</b>	<b>88,000</b>	<b>130,000</b>
	<b>Total Expense</b>	<b>8,751,935</b>	<b>9,687,449</b>	<b>7,850,670</b>
	<b>Total GENERAL FUND</b>	<b>5,117,407</b>	<b>248,345</b>	<b>5,078,542</b>